

Bland Shire Council Operational Plan 2024/2025



claire wishart

Cover Artwork: Mornings, Melodies and Memories Artwork.

Throughout this program, staff collected handprints from participants, which have been made into a community wide art project. Claire Cummings from Splatter Gallery compiled the handprints into the piece which symbolises that we are all part of the one community.

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Foreword

From the Mayor and General Manager

We are pleased to present the Bland Shire Council's Operational Plan for 2024/2025, supporting the Community Strategic Plan "Your Vision, Our Future 2017-2027." In recent years, service provision has evolved, extending beyond traditional roles to promote the social, economic, environmental, and cultural well-being of our communities.

Expectations of local government have risen as other levels of government have transferred various functions to councils. This has led to councils offering a wider range of services and facilities while striving to maintain higher standards with limited revenue growth.

These challenges have been compounded by financial pressures and rising costs, outpacing revenue growth. The Resourcing Strategy aims to help Council achieve its goals outlined in the Community Strategic Plan, Delivery Program, and Operational Plan.

The Delivery Program, updated every four years, is a commitment to the community, directly linked to the Community Strategic Plan's objectives. It serves as a reference point, ensuring all plans, projects, and funding align with its goals.

The Operational Plan, updated annually, supports the Delivery Program and Community Strategic Plan, detailing projects and activities for the year. It also includes measures to assess the effectiveness of programs and services.

Bland Shire Council takes pride in maintaining high service standards, enhancing traditional objectives, and achieving significant financial savings while meeting stringent requirements. Our capital investments have improved parks, gardens, sporting, and community facilities, reflecting community pride and satisfaction.

Council aims for maximum efficiency, implementing valuable initiatives and embracing new technology and ideas for organizational and community betterment. Staff are committed to continuous improvement, making Bland Shire an outstanding performer in this regard.

Council's activities are guided by dedicated Councillors and staff passionate about Bland Shire's future. This dedication drives Council's performance in delivering highly valued services.

Through prudent financial planning and community commitment, Council has met its Fit for the Future goals. It continues to streamline processes and address challenges to ensure financial sustainability for a vibrant and prosperous future.

Cr Brian Monaghan
Mayor

Grant Baker
General Manager

An introduction to Integrated Planning & Reporting

What is Integrated Planning & Reporting?

Integrated Planning and Reporting (IP&R) in New South Wales (NSW) is a framework mandated by the NSW Government to ensure that councils effectively plan for the future and transparently report on their activities and performance to their communities. The purpose of IP&R is to:

- **Promote Sustainable Development:** By requiring councils to develop long-term Community Strategic Plans, IP&R encourages councils to consider the social, environmental, economic, and cultural needs of their communities in a holistic manner, promoting sustainable development.
- **Improve Service Delivery:** IP&R helps councils align their resources with community priorities, leading to more effective and efficient service delivery.
- **Enhance Accountability and Transparency:** By requiring councils to develop clear, measurable objectives and report on their progress, IP&R enhances accountability and transparency in local government.
- **Engage with the Community:** IP&R requires councils to engage with their communities in the planning process, ensuring that community priorities and feedback are considered in decision-making.

Overall, the purpose of Integrated Planning and Reporting in NSW is to strengthen the governance and performance of local councils, ultimately leading to better outcomes for communities.

Plans across the IP&R suite are developed with consideration to existing documentations at a local, state and federal level to focus on addressing the needs of the local community. The main components of the framework are summarised below:

Community Strategic Plan

The highest level of strategic planning undertaken by Council, with a ten-year plus timeframe. All other plans must support achievement of the Community Strategic Plan objectives.

Resourcing Strategy

Shows how Council will resource its strategic priorities, identified through IP&R. The Resourcing Strategy includes three inter-related elements:

- Long-Term Financial Planning
- Workforce Management Planning
- Asset Management Planning.

Delivery Program

The elected Council's commitment to the community about what it will deliver during its term in office to achieve the Community Strategic Plan objectives.

Operational Plan

Shows the individual projects and activities Council will undertake in a specific year. It includes Council's annual budget and Statement of Revenue Policy.

Annual Report

Is a report back to the community on the work undertaken by Council in a given year to deliver on the commitments of the Delivery Program via that year's Operational Plan. Council also reports on its financial and asset performance against the annual budget and longer-term plans.

State of the Shire Report

The State of our Shire Report should be presented to the second meeting of a newly elected council for noting. The report will cover the 4-year term of the previous council and will objectively track council's progress against the Community Strategic Plan (CSP). The report will provide information that sets the scene for the new council and may include achievements to date and highlight future work to be undertaken.

When Bland Shire Council developed the ten-year Community Strategic Plan in 2017, the themes identified were:



Our People:

A strong, healthy, connected and inclusive community



Our Places:

Maintain & improve the shire's assets & infrastructure



Our Leadership

A well-run Council acting as the voice of the community



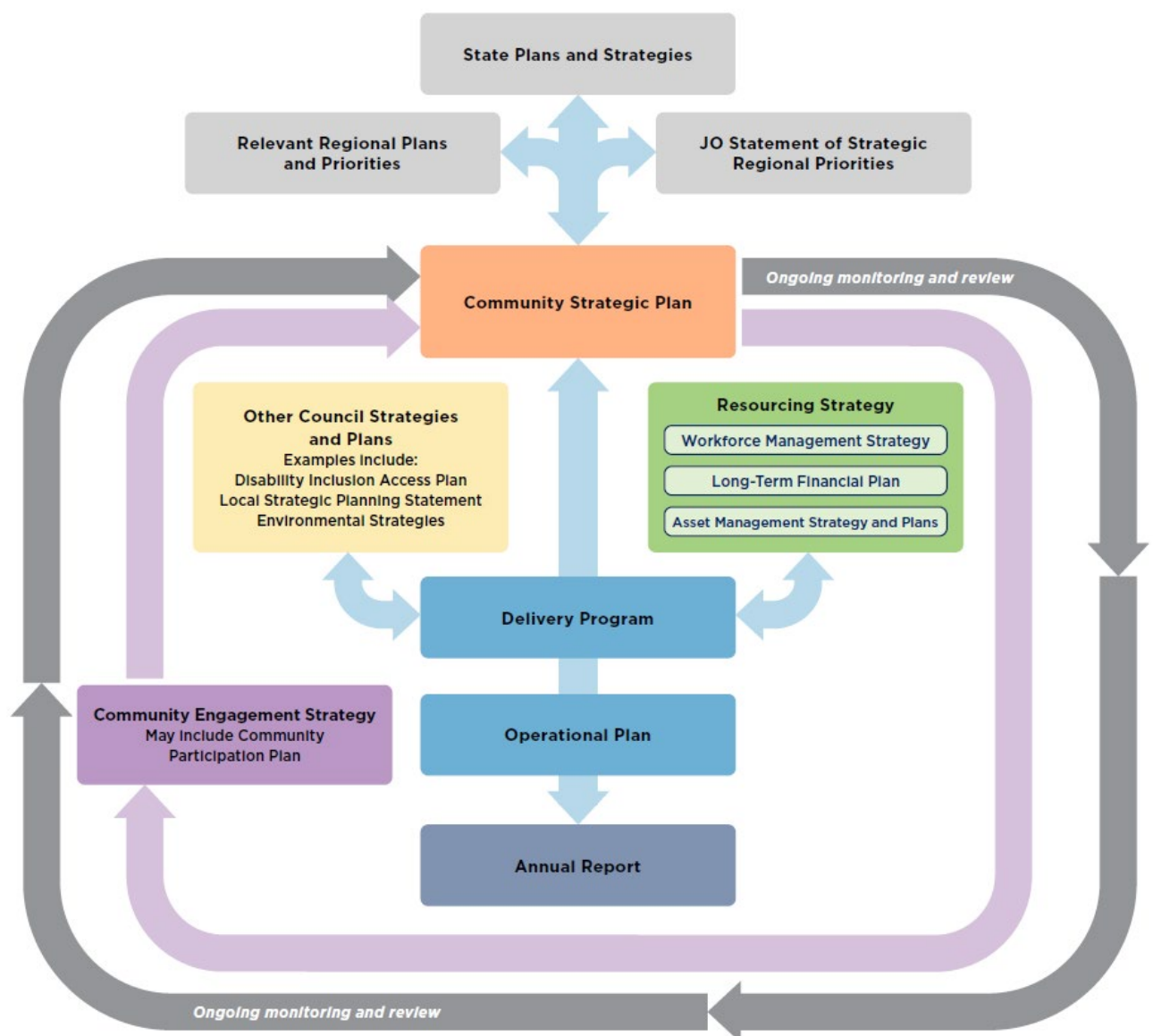
Our Prosperity:

Growing our population and jobs.

Key purpose of an Operational Plan

In the context of Integrated Planning and Reporting (IP&R) in New South Wales (NSW), an Operational Plan is a key document that outlines how a council will implement the strategies and actions set out in its Delivery Program for a specific financial year. The Operational Plan provides detailed information on the projects, programs, and activities that the council will undertake to achieve its strategic objectives.

The Operational Plan shows the individual projects and activities that Bland Shire will undertake during the 2024/2025 financial year and forms part of the IP&R process as shown in the following diagram.




How to read the Operational Plan 2024/2025

The DRAFT OP24/25 has been developed through consultation with staff and with reference to the existing Delivery Program. Staff assessed the actions which were identified and allocated to them for the 2023/2024 Operation Plan and provided feedback which was used to generate the Draft for the coming year. The document shows how each Operational Plan Action relates back to the DP and CSP but has been developed as a stand-alone document in accordance with the new IP&R process. There has been a reduction in the numbers of actions as, upon review, it was identified that the previous documents contained similar or duplicate actions.

Attached to the Draft OP24/25 is a list of actions which were removed from previous years and an explanation for their removal. As this is the final year of the existing Delivery Program, there are several actions which have been removed or amalgamated with others.

Each of the CSP themes are represented by a differing colour and the Draft was developed to incorporate these various areas of focus. To assist in reading the document, as shown below, the first column includes the CSP theme while the second lists the CSP Outcome from that theme. The third column is the DP Action which is designed to delivery on the CSP Outcome. The remaining columns are for the Operational Plan Action and the code that relates to that action. The Operation Plan Action column also includes the responsible officer and the measure for each of the actions.

Community-Strategic-Plan-theme	CSP-Outcome	Delivery-Program-Action (To-deliver-CSP-Outcome)	Code	Operational-Plan-Action
Objective 4: Prosperity 	14: Visitors and tourists are welcomed.	14.1: Work with the tourism industry to identify and develop products and services that appeal to visitors of the Shire.	14.1.1	Maintain relationships with NSW and Australian tourism agencies and other regional stakeholders to progress tourism initiatives within the Bland Shire. Responsibility—Tourism & Administration Officer Measure—Number and nature of meetings attended (one meeting quarterly per community group), Key outcomes of meetings.
			14.1.2	Promote tourism and visitation to Bland Shire through quality and accessible Visitor Information Services. Responsibility—Tourism & Administration Officer Measure—Number and nature of online promotional activities (at least one per week), Number and nature of printed publications (at least one per annum), report all other promotion ventures undertaken.
		14.2: Attract a diverse range of Visitors to the Shire.	14.2.1	Investigate technology and/or tourism initiatives/attractions to improve the visitor experience within Bland Shire. Responsibility—Tourism & Administration Officer Measure—Quarterly monitoring and investigating of existing and new technology.
	15: Bland Shire is promoted as a	15.1: Encourage and actively seek out businesses and industry to relocate within the Shire.	15.1.1	Support business and/or industry operators to establish within Bland Shire through programs such as the Business Development Assistance Fund. Responsibility—General Manager

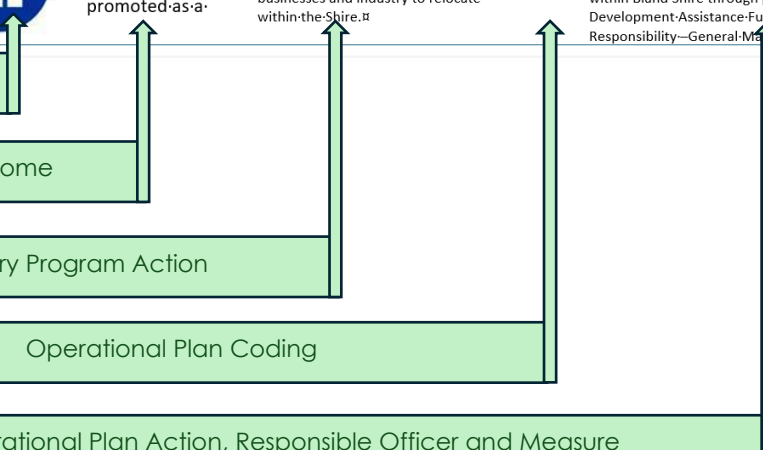
CSP Theme

CSP Outcome

Delivery Program Action

Operational Plan Coding

Operational Plan Action, Responsible Officer and Measure



About Bland Shire Council

Our Councillors



Cr Brian Monaghan
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Our Organisation

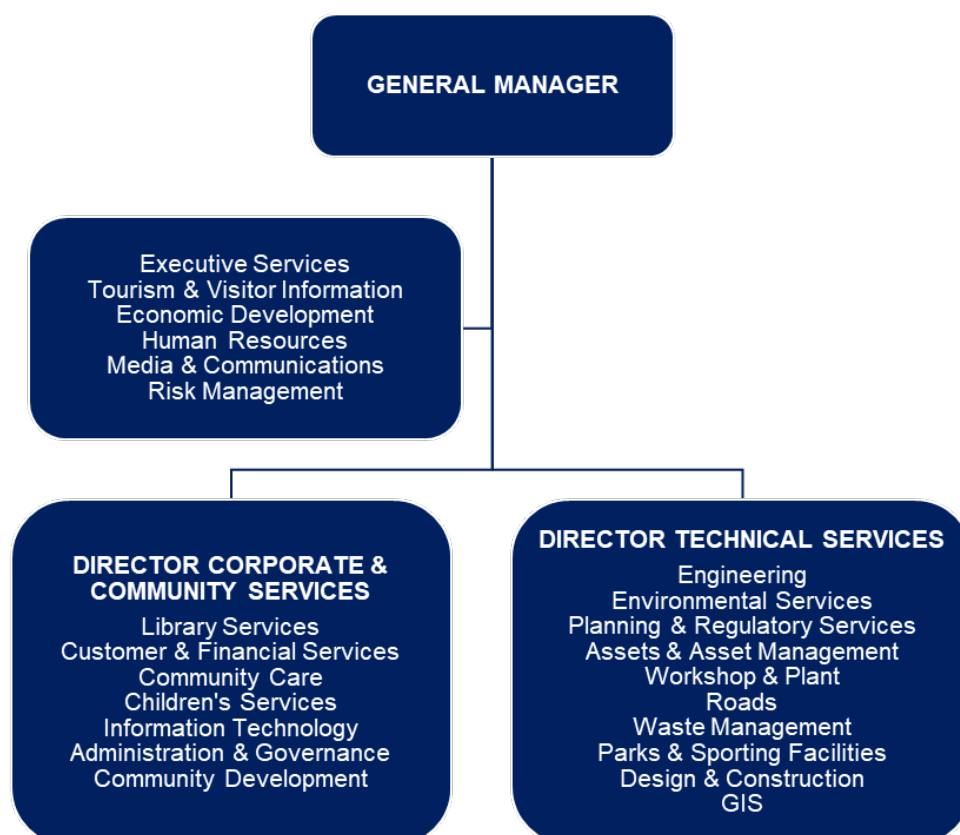
Bland Shire Council is composed of nine councillors elected proportionally to represent the whole Local Government Area. Sadly, in early 2024, one of the elected councillors – Cr Bruce Baker – passed away. The position held by Cr Baker was not recontested due to the impending Local Government election scheduled for September 2024.

The Mayor is elected from within the group of elected Councillors and serves for a period of two years.

The Mayor presides at meetings of Council, carries out the civic and ceremonial functions of the office, exercises in cases of necessity, the decision making functions of the body politic, between its meetings and performs any other functions that the Council determines.

The General Manager is responsible for the efficient operation of the Council's organisation and for ensuring the implementation of Council decisions. The General Manager is also responsible for the day to day management of the Council, the exercise of any functions delegated by the Council, the appointment, direction and where necessary, the dismissal of staff, as well as the implementation of Council's Equal Employment Opportunity Management Plan.

To assist the General Manager in the exercise of these functions, there are two (2) directors overseeing the following functional areas – Corporate and Community Services and Technical Services.



Our Shire

Located on the northern fringes of the Riverina in New South Wales. The twin townships of West Wyalong and Wyalong serve the role of the major service centre for the Shire. West Wyalong is located on the junction of the Newell and Mid-Western Highways and within a 160 kilometre radius of Wagga Wagga, Griffith, Forbes, Parkes and Cowra and within 300 kilometres of Canberra.

Other communities located within the Shire include Barmedman, Tallimba, Ungarie, Weethalle, Kikoira, Mirrool and Naradhan.

From its early mining origins, West Wyalong was built along a crooked main street taking its unusual shape from the bullock track that curved around tree stumps and gold diggings.

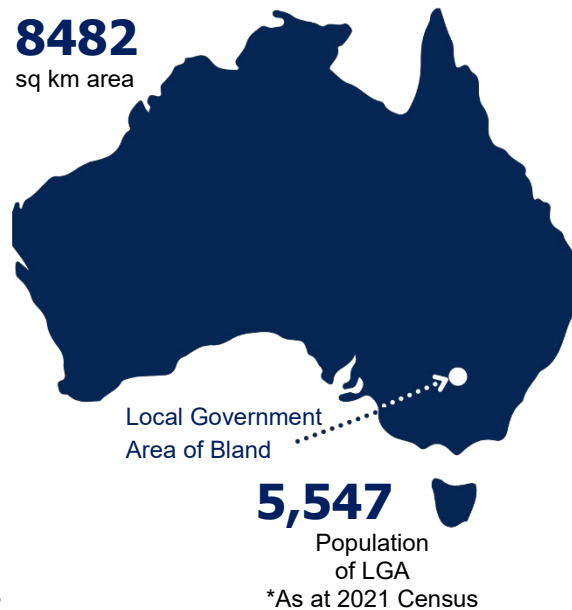
Today the Shire has a blossoming rural economy built around sheep, cattle, wheat and other crop varieties. In recent times, West Wyalong has also experienced significant developments away from agriculture.

Evolution Mining purchased the Cowal Gold Project in 2015. The operation is an open cut mine with approvals to process 9.8 million tonnes of ore per annum. In 2021, Evolution received regulatory approval to develop a \$380 million underground mining project which will extend the permitted mine life to 2040.

Pace Farm was established near West Wyalong in 2007. The egg production farm is the largest hen-housing facility in the southern hemisphere. The complex incorporates laying, collection and grading of eggs for grocery markets throughout Australia.

The Shire is also home to Eucalyptus oil production, which commenced in 1907 and has resulted in the West Wyalong region becoming one of the major world exporters of Eucalyptus oil in Australia.

The community is proud of the facilities and services across the shire, but its greatest asset is its people where new residents are embraced and valued.



Operational Plan Actions, outcomes and measures.

CSP Theme	CSP Objective	Delivery Program Action	Code	Operational Plan Action
Objective 1 -: Our People. 	1: Health and support services address community needs.	1.1: Maintain active communication with health and allied health providers.	1.1.1	Advocate for the provision of health services, relevant allied health providers and medical practices within the Shire. Responsibility –Director Corporate and Community Services Measure – No. and type of meetings attended, No. and type of information promoted via Council media channels.
			1.1.2	Partner with local health services to implement workshops and provide resources to the community. Responsibility –Community Development Officer Measure – No. and type of workshops attended, No. and type of information promoted via Council media channels.
		1.2: Provide services to the frail, aged, disabled and their carers.	1.2.1	Review and update the Disability Inclusion Action Plan. Responsibility – Community Development Officer Measure – Plan updated and published to Council's website.
			1.2.2	Review existing services in line with service model and government requirements. Responsibility – Coordinator Community Care Measure – Number and nature of related programs or activities (Number of programs or activities as well as attendees).
			1.2.3	Develop and implement programs to meet required need. Responsibility – Coordinator Community Care

CSP Theme	CSP Objective	Delivery Program Action	Code	Operational Plan Action
				Measure – Number and nature of related programs or activities (Number of programs or activities as well as attendees).
			1.2.4	Network with service providers to strengthen relationships within community. Responsibility – Coordinator Community Care Measure – No. and type of meetings attended
			1.2.5	Provide services to towns and villages in the Shire. Responsibility – Coordinator Community Care Measure – Number and nature of services.
			1.2.6	Undertake regular surveys across all services including seeking and recording client feedback. Responsibility – Coordinator Community Care Measure – At least two surveys per annum on varied service areas.
			1.2.7	Continue to support and provide information to members of the community seeking assistance in accessing services available. Responsibility – Coordinator Community Care Measure – Type of information provided and number of recipients/methods of provision.
			2.1.9	Support and promote young driver educational programs. Responsibility – Youth Officer Measure – At least three programs provided per annum, subject to grant funding.
			2.1.8	Promote Health Awareness and options for training and self-education programs. Responsibility – Community Development Officer
	2: Partnerships strengthen community health and safety.	2.1: Develop and support community partnerships to increase a sense of safety and wellbeing within the community.		

CSP Theme	CSP Objective	Delivery Program Action	Code	Operational Plan Action
				Measure – Number and nature of related programs or activities (Number of programs or activities as well as attendees).
			2.1.7	Provide opportunity, training and governance support to Council's Section 355 Committees. Responsibility –Risk and Insurance Officer Measure – Number and nature of training opportunities provided as well as number of attendees.
			2.1.3	Undertake inspections in accordance with Food Act 2003 and Public Health Act 2010 inc: food, skin penetration and mortuary premises. Responsibility –Building and Environmental Health Surveyor Measure – Number of inspections undertaken and commentary on issues identified.
			2.1.4	Implement Council's on-site waste management systems inspection program. Responsibility – Building and Environmental Health Surveyor Measure – Number of inspections undertaken and commentary on issues identified.
			2.1.5	Promote the continued use of online training program for Food Safety. Responsibility –Manager Development and Regulatory Services Measure – Number and type of promotions undertaken. Target – at least three per year.
			2.1.6	Provide appropriate support for emergency service operations.

CSP Theme	CSP Objective	Delivery Program Action	Code	Operational Plan Action
3: Community and culture are nurtured and enriched.	3.1: Develop and support a strong sense of community, providing advice and support to community groups.			Responsibility –Foreman Environmental Services Measure – LEMC meetings held, BFMC meetings attended.
			2.1.1	Work in partnership with TfNSW on Road Safety Campaigns to implement programs. Responsibility –Director Technical Services Measure – Report on number of campaigns implemented.
			2.1.2	Provide up-to-date road safety information for display on Council's website and social media platforms Responsibility – Director Technical Services Measure – Report on number of campaigns implemented.
			3.1.4	Manage and administer Council's community related grant applications inc: Strengthening Community's Program Responsibility –Director Corporate and Community Services Measure – Number of applications received and amount of funds distributed.
			3.1.2	Recognise and celebrate volunteers for National Volunteer Week. Responsibility –Community Development Officer Measure – Report on event and number of in attendance.
			3.1.3	Facilitate and support groups that build skills and social inclusion including workshops/presentations. Responsibility – Community Development Officer Measure – Number and type of activities held.
			3.1.1	Identify funding opportunities to achieve community goals and assist community groups with external grant opportunities. Responsibility –Director Corporate and Community Services


CSP Theme	CSP Objective	Delivery Program Action	Code	Operational Plan Action
				Measure – Number of applications received, and amount of funds distributed.
	3.2: Provide cultural activities and community programs that foster social development and community wellbeing.		3.2.1	Continue membership and participation with Eastern Riverina Arts Inc. Responsibility – Director Corporate and Community Services Measure – Number and type of activities held within Bland Shire.
			3.2.2	Facilitate visiting artist/exhibition/performance Responsibility – Community Development Officer Measure – Number and type of activities held within Bland Shire.
	3.3: Support and strengthen our indigenous culture and history.		3.3.1	Contribute to the positive working relationship with the Local Aboriginal Lands Council. Responsibility – General Manager Measure – No. and nature of meetings attended and any resultant projects/activities. (min. 2 per annum).
	3.4: Foster a community learning culture optimising our physical and virtual spaces.		3.4.1	Continue to promote the library as a community hub by fostering lifelong learning for all ages through the provision of relevant community programs. Responsibility – Coordinator Library Services Measure – Number of activities, number of attendees and registered members by age grouping.
			3.4.2	Library content and services are available to the community in various platforms as per Riverina Regional Library service agreement. Responsibility – Coordinator Library Services

CSP Theme	CSP Objective	Delivery Program Action	Code	Operational Plan Action
4: Services are accessible for all residents.	4.1: Facilitate Council events to build social capital and a sense of belonging within the community.			Measure – List of items by category including number of items available by category and report on numbers in comparison to previous years.
			3.4.3	Actively investigate Grant opportunities for the inclusion of an outdoor space for the library. Responsibility – Coordinator Library Services Measure – Number of opportunities identified and applications lodged.
			4.1.4	Facilitate Bland Shire Interagency meetings and networks. Responsibility – Community Development Officer Measure – Number of attendees and agencies represented at quarterly meetings. Report also on joint activities undertaken.
			4.1.5	Conduct library school holiday activities. Responsibility – Coordinator Library Services Measure – Details on activities undertaken (four per annum) and number of participants (20 per event).
			4.1.2	Coordinate Youth Week Activities. Responsibility – Youth Development Officer Measure – Report on types of activities held, number of participants, funding received.
			4.1.3	Conduct school holiday activities. Responsibility – Youth Development Officer Measure – Report on types of activities held, number of participants, funding received.
			4.1.1	Coordinate Council's Civic functions inc: Citizenship Ceremonies and Australia Day. Responsibility – Executive Assistance

CSP Theme	CSP Objective	Delivery Program Action	Code	Operational Plan Action
				Measure – Report on types of activities held, number of participants.
		4.2: Provide quality and affordable education and care services within the Bland Shire that meets the NSW Department of Education's National Quality Standards to provide social networking opportunities and resource access to the wider community through our ITAV and Toy Library Services.	4.2.1	Implement and participate with the NSW Department of Education, Assessment and Rating regulations and guidelines. Responsibility – Coordinator Children Services Measure – Report on types of activities held and outcomes achieved.
			4.2.2	Conduct an annual survey, allowing community members an opportunity to voice their visions and goals for all Children's Services. Responsibility – Coordinator Children Services Measure – Report on service areas surveyed and results of feedback received.
			4.2.3	Review, maintain and update all service policies and procedures as required or as per regulation changes/amendments. Responsibility – Coordinator Children Services Measure – 25% of general policies reviewed annually except where dictated by statute.
			4.2.4	Involve all educators in the process to implement and maintain self-assessment tools for all services. Responsibility – Coordinator Children Services Measure – No of activities held, number of participants.
			4.2.5	Encourage members from the community and actively engage current members to participate in the Toy Library service allowing access to quality and educational resources. Responsibility – Coordinator Children Services

CSP Theme	CSP Objective	Delivery Program Action	Code	Operational Plan Action
				Measure – Number of items borrowed, number of members, frequency of use.
		4.3: Actively engage with the community and promote open communication.	4.3.3	Engage and communicate with Shire residents to promote social inclusion and foster lifelong learning in the library. Responsibility – Coordinator Library Services Measure – Promote e-newsletter quarterly and update BSC Library Facebook account regularly.
			4.3.1	Council's website is engaging, up to date and Council programs are promoted. Responsibility –Media and Communications Officer Measure – Number of page views per quarter (report on number in comparison to previous years), Number of pages updated (at least two per quarter), Time since information was updated (less than 12 months).
			4.3.2	Council's activities are promoted through various media outlets. Responsibility – Media and Communications Officer Measure – Number and nature of media releases (report on actual number for the quarter), take up of media information (number of interviews, media types).
		4.4: Actively engage with youth to build social capital and a sense of belonging.	4.4.1	Partner with youth and youth service providers (including schools) to deliver programs/initiatives that improve wellbeing and build the capacity of local youth. Responsibility –Youth Development Officer Measure – Number of Council-run youth events and activities (At least one activity at every school per annum), Total number of participants (At least 20 per activity).

CSP Theme	CSP Objective	Delivery Program Action	Code	Operational Plan Action
			4.4.2	Attend regional youth focused meetings. Responsibility –Youth Development Officer Measure – Number of meetings attended (minimum two per annum), Summary of key matters and outcomes.
			4.4.3	Engage young people through local schools to jointly identify areas of need/improvement and the most effective methods for engaging with youth in the community. Responsibility – Youth Development Officer Measure – Number of initiatives to engage young people (At least one per quarter), total number of participants (At least 20 per event).

Community Strategic Plan theme	CSP Outcome	Delivery Program Action (To deliver CSP Outcome)	Code	Operational Plan Action
Objective 2 -: Our Places. 	5: Partner with stakeholders to provide access to infrastructure, services and facilities.	5.1: Facilitate the delivery of accessible services and infrastructure.	5.1.1	Promote Access Mobility Map. Responsibility –Community Development Officer Measure – Number and type of promotions undertaken (Map updated biannually).
			5.1.2	Manage and administer Council's Access Incentive Scheme to improve accessibility to local buildings and business premises across the Shire. Responsibility –Manager Development and Regulatory Services Measure – Number and means of promotion of Access Incentive Scheme (two promotions held annually), number of persons taking up scheme (report on number in comparison to previous years).
			5.1.3	Develop Council Facility Accessibility Audit Plan Responsibility – Manager Development and Regulatory Services Measure – Completion of Audit Plan by June 2025.
		5.2: Work with the heavy transport industry and road related organisations to cooperatively improve access to road infrastructure.	5.2.1	Process heavy vehicle road usage applications. Responsibility – Asset & Engineering Projects Officer Measure – Number of Heavy Vehicle road usage applications processed (Report on number/quarter received, approved, refused).
			5.2.2	Engage with government agencies and other networks which impact road infrastructure and services within the Bland Shire. Responsibility –Director Technical Services


Community Strategic Plan theme	CSP Outcome	Delivery Program Action (To deliver CSP Outcome)	Code	Operational Plan Action
				Measure – Number of meetings attended (at least per annum), Summary of key matters discussed and outcomes of actions undertaken (No specific measure but a summary of what occurred).
	6: Waste and recycling are managed through improved efficiencies.	6.1: Consult with the community and relevant stakeholders regarding waste management options throughout the Shire.	6.1.1	Investigate, review and monitor viable recycling options in liaison with recycle organisations and other appropriate organisations Responsibility – Director Technical Services Measure – Number of meetings attended (at least per annum), Summary of key matters discussed and outcomes of actions undertaken (No specific measure but a summary of what occurred)
		6.2: Reduce reliance on landfill by increasing resource recovery, waste minimisation and community education.	6.2.1	Provide waste management operations. Responsibility – Manager Operations Measure – Volume of waste collected and compared with previous relevant period.
			6.2.2	Work in partnership with neighbouring Councils and REROC to implement and improve waste programs. Responsibility – Manager Operations Measure – No. of forums attended, key discussions and future projects.
			6.2.3	Increase awareness of recycling and waste reduction options within the Shire through regular information programs. Responsibility – Manager Operations Measure – Awareness campaign developed and promoted, No. and types of promotion undertaken.

Community Strategic Plan theme	CSP Outcome	Delivery Program Action (To deliver CSP Outcome)	Code	Operational Plan Action
			6.2.4	Comply with EPA requirements during operation of the landfill. Responsibility – Manager Operations Measure – Target is zero EPA non-compliance notifications.
			6.2.5	Monitor littering and illegal dumping. Responsibility –Ranger Measure – Number and nature of illegal dumping incidents reported or observed. (Report on number in comparison to previous years and actions taken).
			6.2.6	Utilising new technology and increasing community participation, provide a container deposit scheme in West Wyalong to increase recycling. Responsibility – Manager Operations Measure – Volume of waste collected and compared with previous relevant period.
	7: Manage water and sewerage resources.	7.1: Provide adequate water storage and management for future use within Council's community facilities.	7.1.1	Wastewater system maintained and operated. Responsibility –Coordinator Assets Measure – Daily inspection of plant and pump stations, identification and recording of issues, completion of maintenance programs. Urgent repairs completed immediately in discussion with management.
		7.2: Effectively manage and maintain existing stormwater and sewerage infrastructure.	7.2.1	Undertake Sewerage System Inspections. Responsibility – Coordinator Assets Measure – Annual inspection of sewer mains in line with budget allocation. Twice yearly inspection by DPI on Treatment System.

Community Strategic Plan theme	CSP Outcome	Delivery Program Action (To deliver CSP Outcome)	Code	Operational Plan Action
	8: Public places and facilities are accessible and well maintained.	8.1: Users of Council's facilities comply with agreements.	8.1.1	Maintain regular Contact with User Groups. Responsibility – Director Technical Services Measure – Number of signed user agreements, completion of any actions required.
		8.2: In collaboration with users provide facilities that are accessible to acceptable standards.	8.2.1	Work with community and contractors to develop Sport and Recreation masterplan. Responsibility – Director Technical Services Measure – Completion of Sport and recreation masterplan by June 2025.
		8.3: Collaborate with transport providers to facilitate access within the shire and regional centres.	8.3.1	Lobby Government for increased funding for road maintenance. Responsibility – Director Technical Services Measure – Number of approaches and methods used. Number of opportunities utilised.
		8.4: Use planning and heritage policies and controls to protect and improve the unique built environment.	8.4.1	Review Heritage items currently listed in the Bland Local Environmental Plan and to investigate the inclusion of new heritage items. Responsibility – Manager Development and Regulatory Services Measure – Review undertaken and reported to Council. (No specific measure, report on progress).
			8.4.2	Manage and administer the Heritage Advisory Program. Responsibility – Manager Development and Regulatory Services Measure – Number and methods of promotion undertaken (at least two per annum). Report on number of heritage

Community Strategic Plan theme	CSP Outcome	Delivery Program Action (To deliver CSP Outcome)	Code	Operational Plan Action
	9: Council's assets and infrastructure are effectively and efficiently managed.	9.1: Responsibly manage asset renewal and maintenance for current and future generations.		activities such as grants, work, etc undertaken (report on number in comparison to previous years).
			9.1.1	Monitor and implement the Annual Capital Works Program. Responsibility – Director Technical Services Measure – Report on nature and value of works undertaken (per annum, % of projects completed, number of individual projects undertaken).
			9.1.2	Develop and implement Asset Management Plans for Council assets, eg local sealed road network, stormwater drainage, footpaths etc. Responsibility – Director Technical Services Measure – Asset Management Plan developed and adopted by June 2025.
			9.1.3	Review Technical Services Policies and Strategies. Responsibility – Director Technical Services Measure – Percentage of policies reviewed.
			9.1.4	Administer Council's plant and fleet by conducting effective light and heavy plant replacement programs. Responsibility – Workshop and Plant Coordinator Measure – Maintain 10 year fleet replacement program.
			9.1.5	Council's plant is repaired, maintained and serviced in accordance with maintenance schedule and manufacturer's requirements. Responsibility – Workshop and Plant Coordinator Measure – All repairs logged into the fleet management program.

Community Strategic Plan theme	CSP Outcome	Delivery Program Action (To deliver CSP Outcome)	Code	Operational Plan Action
		9.2: To manage and enhance the pool facilities within the Shire.	9.2.1	Undertake maintenance and repairs to pool facilities within approved budget in consultation with Contractor and in accordance with the contract. Responsibility –Foreman - Urban Measure – Work undertaken by contractor. (No specific target, report on occurrences).
		9.3: Maintain street trees.	9.3.1	Maintain the health of street trees by planting in appropriate locations and removing/replacing unhealthy trees, trees that are damaging infrastructure and trees planted in inappropriate locations. Responsibility – Foreman - Urban Measure – Report on number of trees removed and number of trees replanted.
		9.4: Maintain parks, ovals and recreational facilities to approved standards.	9.4.1	Inspect and maintain Council's open spaces and facilities. Responsibility – Foreman - Urban Measure – Number and location of inspections undertaken (Report on reasons for inspection outside normal maintenance schedule) List locations addressed included in anomaly report.
		9.5: Identify and plan for new infrastructure.	9.5.1	Develop main Street Revitalisation Plan Responsibility – General Manager Measure – Report progress on Main Street Revitalisation Plan. Plan to be completed by June 2025.

Community Strategic Plan theme	CSP Outcome	Delivery Program Action (To deliver CSP Outcome)	Code	Operational Plan Action
<p>Objective 3 : Our Leadership.</p> 	<p>10: Council's leadership, governance and management facilitate strong partnerships.</p>	<p>10.1: Councillors are provided with appropriate support and resources to carry out their civic duty.</p>	10.1.1	<p>Undertake induction process for Councillors</p> <p>Responsibility –Director Corporate and Community Services</p> <p>Measure – Report on number of sessions made available and Councillor attendance. Induction program to be finalised by March 2025.</p>
			10.1.2	<p>Provide Councillors with professional development and resources to carry out their roles.</p> <p>Responsibility –Director Corporate and Community Services</p> <p>Measure – Report on number of sessions made available and Councillor attendance (At least two opportunities per annum, list Councillors who attended).</p>
		10.2: Councillors are encouraged to take ownership and a strong leadership role.	10.2.1	<p>Prepare the Annual Report.</p> <p>Responsibility —Director Corporate and Community Services</p> <p>Measure – Report prepared and presented to October meeting of Council (Report due second quarter)</p>
		<p>10.3: The General Manager takes on a high-level role in implementing the Community Strategic Plan and other Council documents.</p>	10.3.1	<p>Develop timelines and action plans for the ongoing review of the documents.</p> <p>Responsibility —Director Corporate and Community Services</p> <p>Measure – Report on progress of preparation, including activities undertaken, number and locations of participants.</p>
			10.3.2	<p>Report to the community and Council on Integrated Planning and Reporting Progress.</p> <p>Responsibility —Director Corporate and Community Services</p>

10.4: The long-term financial sustainability of Council is supported through effective and prudent financial management		Measure – Reports prepared and presented to Council on a six-monthly basis in accordance with the IP&R Guidelines.
	10.4.6	Conduct budget briefing sessions for Councillors. Responsibility —Director Corporate and Community Services Measure – Briefing session to be held prior to 31 March, 2025.
	10.4.5	Significant Capital Projects are assessed and reviewed prior to lodgement of funding requests. Responsibility –Director Corporate and Community Services Measure – Business case prepared and endorsed prior to securing funding.
	10.4.1	Prepare Quarterly Budget Review Statements for analysis by Directors within two weeks of end of quarter. Responsibility – Manager Customer and Financial Services Measure – Quarterly budget reviews are presented at the November, February & May Council meetings
	10.4.2	Effectively manage Council's financial procedures, eg investments, payments, processing and debt recovery. Responsibility – Manager Customer and Financial Services Measure – Weekly payment runs, weekly reviews undertaken to ensure all surplus funds have been invested, monthly reconciliations of debtor accounts.
	10.4.3	Complete financial statements and lodge in accordance with statutory requirements. Responsibility – Manager Customer and Financial Services Measure – Audited Financial Statements lodged by OLG deadline.


		10.4.4	Review Council's financial performance against the Long-Term Financial Plan and report against Office of Local Government Financial Performance Ratios. Responsibility – Manager Customer and Financial Services Measure – Long Term Financial Plan completed and reviewed.
	10.5: Council's workforce is provided with appropriate equipment and resources to meet the needs of Council and the community.	10.5.1	Maintain and renew network infrastructure hardware and software for effective service delivery. Responsibility –Director Corporate and Community Services Measure – Proportion of scheduled ICT Strategy actions completed (80%), Number and nature of operational improvements achieved (No target, report by activity only).
	10.6: Regular consultation with key industry, business and stakeholders is undertaken.	10.6.1	Engage and advocate with NSW and Australian Government, Regional Organisations, business and industry stakeholders and communities of interest. Responsibility – General Manager Measure – No. and nature of meetings attended. (No specific target, report on occurrences)
11: Stakeholders contribute to Council's decision making.	11.1: Encourage village residents to participate in community forums.	11.1.1	Engage with communities on local priorities through community forums and other opportunities and report back on forum outcomes. Responsibility – Assets & Engineering Services Projects Officer Measure – Number of events and nature of items provided, list of forums undertaken and number of attendees.
	11.2: Provide innovative and accessible communication strategies to Shire residents to encourage active participation in Council's future.	11.2.1	Deliver Council's Community Engagement Strategy. Responsibility – Media and Communications Officer Measure – Number and nature of related programs or activities (Number of programs or activities as well as attendees).

	11.3: Council communication branded signs and banners are provided to funding recipients.	11.3.1	Provide Council branded signs and/or banners to funding recipients to display and promote Council's support. Responsibility – Media and Communications Officer Measure – Number and nature of related programs or activities.
12: Lead the community.	12.1: Monitor Council services to the community and customers to confirm they are provided in a professional, timely and friendly manner and are responsive to community needs.	12.1.1	Manage and support responsible companion animal ownership. Responsibility – Manager Development and Regulatory Services Measure – Complete Companion Animals Audit by June 2025 and Conduct two education and awareness days in regard to Companion animals.
		12.2.1	Assist in the management of workforce relations and provision of timely advice on workplace relations matters. Responsibility – Coordinator Human Resources Measure – Report on monthly meetings.
	12.2: Provide sustainable, productive, highly skilled and committed workforce which supports current and future service delivery needs.	12.2.2	Implement the Workforce Management Plan. Responsibility – Coordinator Human Resources Measure – Report on implementation (No specific measure, detail of activities). Include summary of activities undertaken during the quarter.
		12.2.3	Develop, implement and monitor Learning and Development Plans. Responsibility – Coordinator Human Resources Measure – Report on progress of planning and implementation (No specific measure, detail of activities). Include summary of activities undertaken during the quarter.
		12.2.4	Promote the Employee Assistance Program (EAP). Responsibility – Coordinator Human Resources Measure – Number and nature of promotions undertaken (At least four per annum)

	12.2.6	Maintain register of delegations and issue authorities to relevant employees. Responsibility –Director Corporate and Community Services Measure – Delegations register report and presented to March meeting of Council annually. System monitored/actioned at least quarterly. Report on any action undertaken.
	12.2.7	Maintain and promote the staff service and achievement awards program. Responsibility – Executive Assistant Measure – Report on number and nature of awards (no specific target, report by instance only).
	12.3: Develop, implement and monitor HR programs to solidify Council's reputation as an employer of choice.	12.3.1 Support the implementation and monitoring of the EEO Management Plan. Responsibility – Coordinator Human Resources Measure – Report on the progress of tasks in the EEO Management Plan
		12.3.2 Implement workforce programs ensuring Council remains an employer of choice. Responsibility – Coordinator Human Resources Measure – Report on workforce programs implemented (wellness, flexible working hours, professional development, educational assistance).
		12.3.3 Review the Performance and Development Review process. Responsibility – Coordinator Human Resources Measure – System and processes reviewed in consultation with senior management and staff. (Once per annum).
	12.4.2	Manage Council's Insurance Policies and claims. Responsibility –Risk and Insurance Officer

	12.4: Review and implement Council policies and comply with WH&S and Risk Management requirements.		Measure – Report on progress. (No specific measure, detail of activities). include summary of activities undertaken during the quarter.
		12.4.3	Deliver Council's Enterprise Risk Management (ERM) Program. Responsibility – Risk and Insurance Officer Measure – Report on percentage of departmental ERM reports completed in full and on time, number and value of claims accepted by insurer (StateWide).
		12.4.1	Deliver Bland Shire Council's Work Health and Safety program. Responsibility –Work Health and Safety Officer Measure – Report on WHS issues, number and value of claims accepted by insurer.
	13: Plans and policies provide open and transparent information.	13.1: Promote and advocate improved management of, and access to, information across Council	13.1.1 Provide information required in compliance with the Government Information (Public Access) Act and appropriately display on Council's website. Responsibility –Director Corporate and Community Services Measure – Report on number and nature of GIPA requests (formal/informal) received. (No target, report by activity only).
		13.2: Develop, implement and promote best practice governance policies and procedures.	13.2.1 Facilitate the Audit, Risk and Improvement Committee and Internal Audit function within the organisation as per legislation. Responsibility – Director Corporate and Community Services Measure – Report on audits undertaken (At least four per annum), report on number and type of recommendations, provide information on action against recommendations.
			13.2.2 Coordinate the review of Council's policies and procedures. Responsibility – Director Corporate and Community Services

	Measure – Report on policies due for renewal and updated (Policies reviewed and adopted by due date).
13.2.3	Establish a service review program in accordance with the requirements of the OLG. Responsibility – General Manager Measure – One to two service reviews per annum, subject to service being reviewed.

Community Strategic Plan theme	CSP Outcome	Delivery Program Action (To deliver CSP Outcome)	Code	Operational Plan Action
Objective 4 -: Our Prosperity 	14: Visitors and tourists are welcomed.	14.1: Work with the tourism industry to identify and develop products and services that appeal to visitors of the Shire.	14.1.1	Maintain relationships with NSW and Australian tourism agencies and other regional stakeholders to progress tourism initiatives within the Bland Shire. Responsibility – Tourism & Administration Officer Measure – Number and nature of meetings attended (one meeting quarterly per community group), Key outcomes of meetings.
			14.1.2	Promote tourism and visitation to Bland Shire through quality and accessible Visitor Information Services. Responsibility – Tourism & Administration Officer Measure – Number and nature of online promotional activities (at least one per week), Number and nature of printed publications (at least one per annum), report all other promotion ventures undertaken.
		14.2: Attract a diverse range of Visitors to the Shire.	14.2.1	Investigate technology and or tourism initiatives/attractions to improve the visitor experience within Bland Shire. Responsibility – Tourism & Administration Officer Measure – Quarterly monitoring and investigating of existing and new technology.
	15: Bland Shire is promoted as a place to do business.	15.1: Encourage and actively seek out businesses and industry to relocate within the Shire.	15.1.1	Support business and/or industry operators to establish within Bland Shire through programs such as the Business Development Assistance Fund. Responsibility –General Manager Measure – No. and type of assistance provided.(No specific target, report on occurrences).

Community Strategic Plan theme	CSP Outcome	Delivery Program Action (To deliver CSP Outcome)	Code	Operational Plan Action
		15.2: Continue ongoing engagement and communication with the Shire's existing industry including support for diversification and alternate industry or business.	15.2.1	Work with existing businesses and industry groups to improve economic activity within the shire. Responsibility – General Manager Measure – No. and nature of programs, initiatives and services undertaken. (No specific target, report on occurrences)
		15.3: Lobby for and work with industry, government and education providers to safeguard access to competitive telecommunication services for Bland Shire residents and businesses.	15.3.1	Advocate for improved telecommunications access in Bland Shire. Responsibility –General Manager Measure – No. and nature of meetings attended or submissions made. (No specific target, report on occurrences)
	16: Resources are used in a sustainable way for the future of Bland Shire.	16.1: Support a sustainable environment for current and future generations through effective management and planning for the long term future by ensuring appropriate land is zoned and available to support business and industry growth.	16.1.1	Update Development Control Plan. Responsibility – Manager Development and Regulatory Services Measure – Plan reviewed and updated by June 2025.
			16.1.2	Review Local Environmental Plan. Responsibility – Manager Development and Regulatory Services Measure – Plan reviewed and updated by June 2025.
			16.1.3	Continue to assess all development applications against environmental impact and legislative requirements. Responsibility – Manager Development and Regulatory Services Measure – All new developments are assessed against impact on environment and increase in community satisfaction.

Community Strategic Plan theme	CSP Outcome	Delivery Program Action (To deliver CSP Outcome)	Code	Operational Plan Action
			16.1.4	Update a Biosecurity Control and Management Program in conjunction with the Riverina Weeds Action Plan. Responsibility – Foreman – Environmental Services Measure – Program updated and aligns with Riverina Strategic Management Plan.
			16.1.5	Develop and deliver a community education and awareness program in relation to weeds management. Responsibility – Foreman – Environmental Services Measure – Report on program/s delivered and number of attendees.
		16.2: Through partnerships with stakeholders foster our education, learning and training industry and increase employment opportunities within the Shire.	16.2.1	Work with Registered Training Organisations, business and employment agencies to support and provide apprenticeship/traineeship and work experience opportunities at Council. Responsibility –Coordinator Human Resources Measure – Number of apprenticeships/traineeships and work experience students placed in Bland Shire Council.
		16.3: Promote agricultural practices which are leading edge and efficient.	16.3.1	Provide a workshop/program targeting the agricultural industry. Responsibility – Foreman – Environmental Services Measure – Number and nature of agricultural industry programs delivered (At least one per annum), Number of community members participating (No set target, report actual attendances). Report on other information sessions/activities when they occur (eg seasonal advertising).

Community Strategic Plan theme	CSP Outcome	Delivery Program Action (To deliver CSP Outcome)	Code	Operational Plan Action
			16.3.2	Educate the community on benefits of protecting our environment by engaging in annual environmental activities. Responsibility – Foreman – Environmental Services Measure – Report on activities delivered and number of attendees.
			16.3.3	Develop and deliver a community education and awareness program in relation to Environmental management and sustainability. Responsibility – Foreman – Environmental Services Measure – Report on activities delivered and number of attendees.
	16.4: Liaise with utility providers to guarantee a quality sustainable service to the community.		16.4.1	Engage and advocate on behalf of the Bland community with relevant stakeholders for reliable and efficient utilities and services. Responsibility – General Manager Measure – Number and nature of meetings attended and resultant projects/activities.(No specific target, report on occurrences)
	16.5: The availability of commercial and industrial land, coupled with our geographic location, will be maximised and marketed to boost economic growth.		16.5.1	Identify and act on avenues for improving and promoting the Shire's (commercial) industrial land. Responsibility – General Manager Measure – Report progress on Council land development. (No specific target, report on activity)

Changes to Actions listed in 2023/24 Operational Plan

Community Strategic Plan theme	CSP Outcome	Delivery Program Action	Code	Operational Plan Action	Status
Objective 1 -: Our People.	1: Health and support services address community needs.	1.2: Provide services to the frail, aged, disabled and their carers.	1.2.7	Investigate grant opportunities to upgrade infrastructure and equipment required for service provision.	No longer required as centre upgrade has been finalised.
Objective 1 -: Our People.	2: Partnerships strengthen community health and safety.	2.1: Develop and support community partnerships to increase a sense of safety and wellbeing within the community.	2.1.3	Remove offensive graffiti from Council infrastructure as soon as practical dependent on location and degree of offensiveness.	Reporting not required.
Objective 1 -: Our People.	3: Community and culture are nurtured and enriched.	3.1: Develop and support a strong sense of community, providing advice and support to community groups.	3.1.5	Report on progress of Bland Shire Council's externally funded programs and projects	Reporting not required through IP&R. Updates to Council through workshop information sessions.
Objective 2 -: Our Places.	8: Public places and facilities are accessible and well maintained.	8.2: In collaboration with users provide facilities that are accessible to acceptable standards.	8.2.3	Work with the Risk and Insurance Officer on the implementation of "Signs as Remote Supervision".	Reporting not required through IP&R. Updates to Council through quarterly risk reports.
Objective 2 -: Our Places.	8: Public places and facilities are accessible	8.2: In collaboration with users provide facilities that are	8.2.1	Undertake work health and safety audits including external sites and facilities with relevant staff.	Reporting not required through IP&R. Updates to

Community Strategic Plan theme	CSP Outcome	Delivery Program Action	Code	Operational Plan Action	Status
	and well maintained.	accessible to acceptable standards.			Council through quarterly risk reports.
Objective 2 -: Our Places.	9: Council's assets and infrastructure are effectively and efficiently managed.	9.1: Responsibly manage asset renewal and maintenance for current and future generations.	9.1.7	Review and monitor risks/incidents in relation to safe footpaths.	Capture in 9.1.2
Objective 2 -: Our Places.	9: Council's assets and infrastructure are effectively and efficiently managed.	9.1: Responsibly manage asset renewal and maintenance for current and future generations.	9.1.8	Work with the Risk and Insurance Officer to provide safe footpaths through the implementation of a footpath maintenance program.	Capture in 9.1.2
Objective 2 -: Our Places.	9: Council's assets and infrastructure are effectively and efficiently managed.	9.1: Responsibly manage asset renewal and maintenance for current and future generations.	9.1.3	Review and implement the funded planning, development and delivery of priority transport infrastructure projects.	Capture in 9.1.2
Objective 2 -: Our Places.	9: Council's assets and infrastructure are effectively and efficiently managed.	9.4: Maintain parks, ovals and recreational facilities to approved standards.	9.4.2	Conduct playground inspections for all playgrounds within the Shire.	captured in 9.4.1

Community Strategic Plan theme	CSP Outcome	Delivery Program Action	Code	Operational Plan Action	Status
Objective 2 - : Our Places.	9: Council's assets and infrastructure are effectively and efficiently managed.	9.4: Maintain parks, ovals and recreational facilities to approved standards.	9.4.3	Coordinate maintenance with regard to season use of sporting fields.	captured in 9.4.1
Objective 2 - : Our Places.	9: Council's assets and infrastructure are effectively and efficiently managed.	9.4: Maintain parks, ovals and recreational facilities to approved standards.	9.4.4	Inspect and maintain Council public cemeteries.	captured in 9.4.1
Objective 2 - : Our Places.	9: Council's assets and infrastructure are effectively and efficiently managed.	9.4: Maintain parks, ovals and recreational facilities to approved standards.	9.4.5	Develop Sport and Recreation Master Plan.	Included in 8.2.1
Objective 3 - : Our Leadership.	10: Council's leadership, governance and management facilitate strong partnerships.	10.1: Councillors are provided with appropriate support and resources to carry out their civic duty.	10.1.2	Provide Councillors with information and resources to facilitate their roles as elected representatives.	rewritten to combine with previous
Objective 3 - : Our Leadership.	10: Council's leadership, governance and	10.4: The long-term financial sustainability of Council is	10.4.6	Timely and accurate processing of payments completed.	Duplication of 10.4.2

Community Strategic Plan theme	CSP Outcome	Delivery Program Action	Code	Operational Plan Action	Status
	management facilitate strong partnerships.	supported through effective and prudent financial management			
Objective 3 - : Our Leadership.	10: Council's leadership, governance and management facilitate strong partnerships.	10.4: The long-term financial sustainability of Council is supported through effective and prudent financial management	10.4.6	Streamline processes to assist in accuracy of annual stocktake.	Encapsulated in 10.4.2
Objective 3 - : Our Leadership.	11: Stakeholders contribute to Council's decision making.	11.1: Encourage village residents to participate in community forums.	11.1.2	Provide avenues for the community to be engaged in Council activities and give feedback including opportunities to plan and develop future infrastructure and service needs.	See below action 11.2.1 - Deliver Council's Community Engagement Strategy
Objective 3 - : Our Leadership.	11: Stakeholders contribute to Council's decision making.	11.3: Council communication branded signs and banners are provided to funding recipients.	11.3.2	Display Council logo in all advertising and promotion of Council events/programs/workshops.	Incorporated into 11.3.1
Objective 3 - : Our Leadership.	12: Lead the community.	12.1: Monitor Council services to the community and customers to confirm they are provided in a professional, timely and friendly manner and are responsive to community needs.	12.1.1	Review and monitor frontline customer service practices and procedures.	Reporting Not Required

Community Strategic Plan theme	CSP Outcome	Delivery Program Action	Code	Operational Plan Action	Status
Objective 3 - : Our Leadership.	12: Lead the community.	12.3: Develop, implement and monitor HR programs to solidify Council's reputation as an employer of choice.	12.3.5	Maintain relationships with LGNSW HR Network.	Reporting Not Required
Objective 3 - : Our Leadership.	12: Lead the community.	12.4: Review and implement Council policies and comply with WH&S and Risk Management requirements.	12.4.3	Monitor and update Council's Risk Register.	Quarterly reports included in Council agenda.
Objective 3 - : Our Leadership.	12: Lead the community.	12.4: Review and implement Council policies and comply with WH&S and Risk Management requirements.	12.4.4	Maintain the Contractor Database.	Reporting Not Required
Objective 3 - : Our Leadership.	12: Lead the community.	12.3: Develop, implement and monitor HR programs to solidify Council's reputation as an employer of choice.	12.3.4	Monitor and delivery strategies and actions contained within the Disability Inclusion Action Plan.	Incorporated with Workforce Management Plan
Objective 3 - : Our Leadership.	12: Lead the community.	12.2: Provide sustainable, productive, highly skilled and committed workforce which supports current and future service delivery needs.	12.2.5	Identify and organise training needs and mandatory training to maintain and improve skill levels.	Incorporated into Implement the Workforce Management Plan
Objective 3 - : Our Leadership.	12: Lead the community.	12.3: Develop, implement and monitor HR programs to solidify Council's reputation as an employer of choice.	12.3.3	Review the Performance and Development Review process.	CHANGED FROM Monitor the effectiveness of the LGNSW Capability Framework in the Performance and

Community Strategic Plan theme	CSP Outcome	Delivery Program Action	Code	Operational Plan Action	Status
					Development Review process.
Objective 4 -: Our Prosperity.	14: Visitors and tourists are welcomed.	14.1: Work with the tourism industry to identify and develop products and services that appeal to visitors of the Shire.	14.1.3	Plan and deliver Shire and Town entry signage.	Action completed
Objective 4 -: Our Prosperity.	14: Visitors and tourists are welcomed.	14.1: Work with the tourism industry to identify and develop products and services that appeal to visitors of the Shire.	14.1.4	Provide and maintain a quality Visitors Information Centre which engages and supports tourism in the Bland Shire.	Reporting Not required
Objective 4 -: Our Prosperity.	15: Bland Shire is promoted as a place to do business.	15.3: Lobby for and work with industry, government and education providers to safeguard access to competitive telecommunication services for Bland Shire residents and businesses.	15.3.2	Advocate for improved telecommunications access in regional areas of Bland Shire.	Reporting Not required
Objective 4 -: Our Prosperity.	15: Bland Shire is promoted as a place to do business.	15.3: Lobby for and work with industry, government and education providers to safeguard access to competitive telecommunication services for Bland Shire residents and businesses.	15.3.3	Investigate suitable locations for improved telecommunications access.	Reporting Not required
Objective 4 -: Our Prosperity.	16: Resources are used in a sustainable	16.2: Through partnerships with stakeholders foster our education, learning and training industry and	16.2.2	Work with Registered Training Organisations, business and employment agencies to support	Amended and incorporated into 16.2.1

Community Strategic Plan theme	CSP Outcome	Delivery Program Action	Code	Operational Plan Action	Status
	way for the future of Bland Shire.	increase employment opportunities within the Shire.		and provide apprenticeship/traineeship and work experience opportunities at Council.	
Objective 4 -: Our Prosperity.	16: Resources are used in a sustainable way for the future of Bland Shire.	16.2: Through partnerships with stakeholders foster our education, learning and training industry and increase employment opportunities within the Shire.	16.2.1	Work with Registered Training Organisations, business and employment agencies to support and provide apprenticeship/traineeship and work experience opportunities at Council.	CHANGED from Foster partnerships with education sector.

PRINCIPAL ACTIVITY

2024/25
BUDGET

EXECUTIVE	
Governance	593,003
Democracy	256,664
Land Development	105,000
Economic Development	50,000
Tourism	198,850
Human Resources & WHS	557,441
Media & Community Relations	176,500
Executive Total Outcome	1,937,458
CORPORATE SERVICES	
General Revenue	-6,676,025
Financial Assistance & investments	-6,950,000
Corporate Support	2,924,096
Corporate Services Total	-10,701,929
COMMUNITY SERVICES	
Aged Care	339,819
Children's Services	0
Library	554,543
Community Development	221,750
Community Services Total	1,116,112
DEVELOPMENT & REGULATORY SERVICES	
Regulatory Services	154,892
Developmental Control	911,151
Environmental Planning	218,500
Health & Environment	200
Property Maintenance	660,771
Development & Regulatory Services Total	1,945,514
TECHNICAL SERVICES	
Works Administration	3,706,083
Plant Running	0
Roads, Works & Transport	3,407,658
Public Services	4,576,952
Pools	496,078
Council Property Maintenance	-71,063
Waste management	0
Sewerage Disposal Services	0
Technical Services Total	12,115,708
RESULT/Surplus(-) Deficit (+)	6,412,863

EXECUTIVE	BUDGET
GOVERNANCE	24/25
<u>OPERATIONAL INCOME</u>	
Governance	
Loan repayment income	-4,300
Evolution VPA Community Enhancement Contribution	-210,484
Total Income	-210,484
<u>OPERATING EXPENDITURE</u>	
Governance	
Employee Costs	426,458
Staff Service/Achievement Awards	2,500
Telephone	1,500
Staff Development/Meetings	15,000
GM Performance Review Panel	5,000
Administration Expenses - Other	2,000
Memberships & Subscriptions RERO Shires Assoc etc	88,000
Transfer - Evolution VPA Community Enhancement Contribution	210,484
Transfer to Employee Entitlement Reserve	20,000
Governance - Overheads	18,000
Contribution to Plant	14,500
Depreciation	45
Total Operating Expenditure	803,487
NET OVERALL RESULT	593,003
DEMOCRACY	
<u>OPERATIONAL INCOME</u>	
Management & Leadership	
Transfer from Election Reserve	-75,000
Total Operating Income	-75,000
<u>OPERATING EXPENDITURE</u>	
Management & Leadership	
Mayoral Allowance	29,925
Members Fees	122,850
Members Expenses	20,000
Councillor Development	15,000
Council Meetings (Refreshments etc)	4,000
Civic Functions	2,000
Telephone & IPAD - Councillors	20,000
Democracy - Overheads	10,000
Election Expenses	77,889
Transfer to Election Reserve	30,000
Total Expenditure	331,664
NETT OVERALL RESULT	256,664
LAND DEVELOPMENT	
<u>OPERATING INCOME</u>	
Land Sales	
Industrial Land Sales	-2,250,000
Total Operating Income	-2,250,000
<u>OPERATING EXPENDITURE</u>	
Land Development	
Land Development Costs	2,330,000
Land Sales Expense	25,000
Total Operating Expenditure	2,355,000
NETT OVERALL RESULT	105,000

ECONOMIC DEVELOPMENT	
<u>OPERATING INCOME</u>	
Economic Development	
Total Operating Income	0
<u>OPERATING EXPENDITURE</u>	
Economic Development	
Employee Costs	0
Projects - Business Dev Assistance	20,000
Projects - Skill Development Local Business	5,000
Business West Wyalong	5000
Projects - Promotional Activities	20,000
Total Operating Expenditure	50,000
Total Expenditure	50,000
NETT OVERALL RESULT	50,000
TOURISM	
<u>OPERATING INCOME</u>	
Tourism	
Souvenir Income	-5,000
Commission on Foyer Art Gallery Sales	-150
Total Operating Income	-5,150
<u>OPERATING EXPENDITURE</u>	
Tourism	
Employee Costs	100,000
Tourism Membership	5,000
Projects	25,000
Souvenir Purchases	5,000
Promote Tourism	30,000
Mkting Promotio	15,000
Tourism - Overheads	19,000
Total Operating Expenditure	199,000
<u>CAPITAL EXPENDITURE</u>	
Tourism	
Christmas Decorations	5,000
Total Capital Expenditure	5,000
Total Expenditure	204,000
NETT OVERALL RESULT	198,850
HUMAN RESOURCES	
<u>OPERATING INCOME</u>	
Human Resources	
Staff Contribution - Uniform Cost	-2,000
Sundry Training Income	-3,000
Total Income	-5,000
<u>OPERATING EXPENDITURE</u>	
Human Resources	
Employee Costs HR	195,210
Training & Development	94,000
LG Professionals Membership	15,000
Printing & Stationery	200
Travel & Accommodation	17,000
Uniforms	5,000
Employee Assistance Program (EAP)	4,000
Appointment Costs	10,000
Human Resources - Overheads	12,500
Sundry Expenses	1,500
Subscriptions	15,000

Relocation Expenses	10,000
Employee Wellbeing Program	5,000
Total Expenditure	384,410
NET OVERALL RESULT	379,410
MEDIA & COMMUNICATIONS	
<u>OPERATING EXPENDITURE</u>	
Media & Communications	
Employee Costs	90,000
Community Meetings & Functions incl forums	15,500
Community Relations - Overheads	9,000
Website Costs	32,000
Public Relations	30,000
Total Operating Expenditure	176,500
Total Expenditure	176,500
NETT OVERALL RESULT	176,500
WHS	
<u>OPERATING INCOME</u>	
Total Income	
<u>OPERATING EXPENDITURE</u>	
WH&S Program	
WH&S Incentive Bonus	-20,000
	-20,000
WH&S Program	
Employee Costs	130,000
WHS - Overheads	5,000
Subscriptions	5,000
WHS Incentive Program Expense	15,000
Other Expenses	2,000
First Aid	1,500
Staff Immunisations	4,000
Other WHS Equipment & Services	5,000
Health Checks Functional Assessments	4,000
Alcohol & Drug Testing	15,000
Physical WHS Works eg Test & Tag	7,000
Contribution to Plant	4,531
Total Operating Expenditure	198,031
NETT OVERALL RESULT	178,031
EXECUTIVE SERVICES TOTAL	1,937,458
CORPORATE SERVICES	
GENERAL REVENUE	
<u>OPERATING INCOME</u>	
Rates & Extra Charges	
RESIDENTIAL	
Residential - General (Villages)	-140,023
Residential - West Wyalong	-1,186,150
Rates & Charges - Ungarie	-57,083
Rates & Charges - Barmedman	-43,295
Farmland	-4,693,083
BUSINESS	
Business - General	-70,300
Business - West Wyalong	-471,427
Business - Ungarie	-16,437
Business - Barmedman	-9,284

Mining	-1,109,255
Pensioner Rebate Subsidy GPR	-42,000
INTEREST	
Interest Villages	-2,500
Interest West Wyalong	-5,000
Interest Ungarie	-1,600
Interest Barmedman	-900
Interest Farmland	-6,000
Interest Mining	-5
Inter Ord Rates	
Interest Charges on Land	-1,600
Total Operating Income	-7,855,942
<u>OPERATING EXPENDITURE</u>	
PENSIONER REBATES	
Residential - General :Pension Rebates	6,000
Residential - West Wyalong :Pension Rebates	50,000
Ungarie: Pension Rebates	5,000
Barmedman: Pension Rebates	5,800
Farmland: Pension Rebates	5,500
WRITEOFFS	
Writeoffs West Wyalong	2,500
Writeoffs Ungarie	150
Writeoffs Barmedman	500
Writeoffs Villages	500
Writeoffs Farmland	500
Writeoffs Mining	0
Writeoffs Extra Charges	600
Transfer to Community Facilities Reserve	488,014
Transfer to Economic Dev Reserve	488,014
Transfer to Loan Replacement Reserve	126,839
Total Operating Expenditure	1,179,917
NETT OVERALL RESULT	-6,676,025
FINANCIAL ASSISTANCE GRANTS & INVESTMENTS	
<u>OPERATING INCOME</u>	
Financial Assistance & Investments	
Interest - Investments (Cash)	-450,000
FAG Grant - General Purpose	-6,500,000
Transfer from Loan Repayment Reserve	-126,839
Total Operating Income	-7,076,839
<u>OPERATING EXPENDITURE</u>	
Financial Assistance & Investments	
Loan - Principal	100,000
Loan - Interest	26,839
Total Operating Expenditure	126,839
NETT OVERALL RESULT	-6,950,000
FINANCE & ADMINISTRATION	
<u>OPERATING INCOME</u>	
Corporate Support	
Charges & Fees - s 603 & s 608	-15,000
Rates Information Search Fees	-500
Museum Advisor Contribution	-15,000
Corporate Overheads	-828,550
Insurances/Risk Management	

Insurance Refund	-18,000
Total Operating Income	-877,050
Total Income	-877,050
<u>OPERATING EXPENDITURE</u>	
Corporate Support	
Salaries & Costs	1,491,361
Op Lease RePaym	5,000
General - Photocopier	10,000
Printing & Stationery	30,000
Contribution to Plant	43,500
Depreciation	117,863
Valuation Fees (VG)	50,000
Legal	20,000
Internal Audit	35,000
Community Strategic Plan (IP&R)	15,000
IT Expenses - Organisation wide	300,000
Technology One - SAAS Based Platform	150,000
Telephones	20,000
Postage	15,000
Freight	7,500
Pulse	35,000
Debtor Write Off	5,000
Sundry	10,000
Audit Fees	82,200
Bank & Govt Charges	20,000
Centrelink Commission Charges	1,500
Records Expenses	15,000
Sec 355 Committees	40,000
Service Reviews	25,000
Rates Donations	20,000
Museum Advisor Expense	12,000
Museum Advisor Travelling	3,000
Insurances/Risk Management	
Employee Costs	102,000
Other Insurances	772,897
Workers Compensation	330,794
Minor Workcover exp paid by Council	5,000
Minor Insurance Claims	5,000
Telephone	1,000
Risk Management - Overheads	1,000
Risk Contribution to Plant	4,531
Total Operating Expenditure	3,801,146
NETT OVERALL RESULT	2,924,096
CORPORATE SERVICES TOTAL	-10,701,929
COMMUNITY DEVELOPMENT	
<u>OPERATING INCOME</u>	
Community Development	
Grant Income	-65,000
Event Income	-4,000
Australia Day Grant Income	-10,000
Total Operating Income	-79,000
Total Income	-79,000
<u>OPERATING EXPENDITURE</u>	
Community Development	

Employee Costs	125,000
Access Plan Implementation	8,000
Social Plan Implementation	14,000
Telephone - Mobile	500
Cultural Plan Implementation	8,000
Youth Services	12,000
Community Functions incl Australia Day	15,000
Grant - Western Region Academy of Sport (WRAS)	1,000
Grant - Southern Sports Academy (SSA)	2,000
Annual Contribution - Community Rose Garden	5,000
Strengthening Communities Fund (Community Donations)	40,000
Community Satisfaction Survey	25,000
Mornings, Melodies & Memories (Reducing Social Isolation)	30,000
Overheads	8,000
Contribution to Plant	7,250
Total Expenditure	300,750
NETT OVERALL RESULT	221,750
COMMUNITY & AGED CARE	
<u>OPERATING INCOME</u>	
CHSP Operating Grant	-300,000
Brokered Clients Income	-50,000
WWCCC Lease Rental	-65,000
Electricity & Gas Reimbursement	-5,000
CHSP Client Contributions	-40,000
Total Operating Income	-460,000
<u>OPERATING EXPENDITURE</u>	
Aged Care Employee Costs	477,042
Seniors Week	15,000
Administration Expenses	2,500
Staff Training	2,500
PPE & Hygiene	3,000
WWCCC Maintenance	15,000
Consultancies	25,000
Meal Expenses/Groceries	5,000
Rent to WWCCC	16,400
Client Program Expenses	100,000
WWCCC Cleaning	5,000
WWCCC Electricity & Gas	15,000
WWCCC Rates	3,164
WWCCC Water	3,000
WWCCC Phone Costs	2,000
Aged Care Overheads	15,000
Aged Care Depreciation	66,213
Aged Care Contribution to Plant	29,000
Total Operating Expenditure	799,819
RESULT	339,819
LIBRARY	
<u>OPERATING INCOME</u>	
Library	
Photocopying, printing, scanning etc	-4,000
Library Funding State Library	-77,000
Tech Savvy Seniors	-4,000

Overheads	-13,500
Total Operating Income	-98,500
<u>OPERATING EXPENDITURE</u>	
Library	
Employee Costs	302,857
Cleaning	5,000
Photocopier Lease Charges	2,000
Printing & Stationery	4,000
Office Phone	1,000
Regional Library Fee	187,289
Mobile Library	63,217
Library Maintenance	5,000
Library Activities	14,000
Childrens Activities	7,000
Author Visit	10,000
Local Priority Project	20,000
Promotion & Marketing	200
Freight	300
Contribution to Plant	1,813
Corporate Support Overhead	15,000
Depreciation	5,867
Advertising	300
Membership and Licence Fee	1,700
R&M Equipment	1,500
Library Maintenance - Software systems	5,000
Total Operating Expenditure	653,043
Total Expenditure	653,043
RESULT	554,543
CHILDREN'S SERVICES	
<u>OPERATING INCOME</u>	
Family Day Care	
FDC Parent Levy	-10,000
FDC Educator Levy	-200
Child Care Subsidy	-40,000
Community Child Care Funding	-18,000
Total Operating Income	-68,200
<u>OPERATING EXPENDITURE</u>	
Family Day Care	
Employee Costs	30,000
Licence Fee	250
Software Subscription - Harmony Web	2,000
CCS Educator Payments (less levies)	40,000
Contribution to Plant	7,250
Overheads	15,000
Total Operating Expenditure	94,500
RESULT	26,300
<u>OPERATING INCOME</u>	
Mobile Resource Unit	
Community Child Care Funding (CCCFR)	-287,854
CCS Income	-100,000
Parent Fee Income	-50,000
Fees & Levies - Playgroup	-2,000
Inclusion Support Income	-5,000
Total Operating Income	-444,854
<u>OPERATING EXPENDITURE</u>	

MRU Bland/Ungarie	
Employee Costs	222,417
Educational Resources	20,000
Electricity - Ungarie	1,500
Excursions/Incursions/Entertainment	4,000
Mobile & Data	1,000
Food/Groceries	2,000
Other Operating Expenditure	1,500
Ungarie Preschool Water	150
Ungarie Preschool R&M	1,000
Professional Development	6,000
Overheads	108,000
Contribution to Plant - MRU Vehicle Operating	14,500
	382,067
<u>OPERATING INCOME</u>	
ITAV	
Operating Grants - ITAV	-40,000
Toy Library	-100
Total Operating Income	-40,100
<u>OPERATING EXPENDITURE</u>	
ITAV	
Employee Costs	32,000
Craft Supplies/Resource Packs	8,000
Toy Library Toys	2,000
Program Expenses	1,000
Playsession/Workshop Cost	2,000
Contribution to Plant - MRU Vehicle Operating	7,250
Total Operating Expenditure	52,250
RESULT	-50,637
<u>OPERATING INCOME</u>	
Pre School	
Fees	-10,000
Start Strong Funding (Program payment & fee relief)	-536,053
Special Needs Subsidy	-60,000
Total Operating Income	-606,053
<u>OPERATING EXPENDITURE</u>	
Pre School	
Employee Costs	372,000
Preschool Resources	30,000
Activities	10,000
IT & Software Subscription - Hub Hello, Kindy Hub	12,000
Advertising	500
Licence Fee	500
Groceries	7,000
Meeting Costs	500
Water	1,500
Professional Development	5,000
Contribution to Plant	7,250
Overheads	88,000
Total Operating Expenditure	534,250
RESULT	-71,803
<u>OPERATING INCOME</u>	
Childrens Services Unit	
Overheads for Employee Costs	-206,000
Overheads for Operating Costs	-65,000
Total Operating Income	-271,000

<u>OPERATING EXPENDITURE</u>	
Childrens Services unit	
Employee Costs	206,000
Photocopier Lease Charges	12,000
Stationery	2,000
Electricity	8,000
Rates	6,995
Water	1,500
Security	1,000
Telephone	10,000
Maintenance & Repairs	15,000
Sanitary Maintenance	800
Cleaning	20,000
Depreciation	59,895
Gas	250
Overheads	50,000
Total Operating Expenditure	393,440
RESULT	122,440
NET OVERALL RESULT	-0
COMMUNITY SERVICES TOTAL	1,116,112
REGULATORY ACTIVITIES	
<u>OPERATING INCOME</u>	
Regulatory Activities	
Penalty Infringement Notices	-3,000
Impounding Fees - Companion Animals	-500
Impounding Fees - General	-100
Commission - Registration Fees	-5,000
Sales	-500
Total Operating Income	-9,100
Total Income	-9,100
<u>OPERATING EXPENDITURE</u>	
Regulatory Activities	
Employee Costs	95,000
Telephone Costs	700
Processing Fees	200
Payable - Dog Registrations	3,500
Veterinary Support	5,000
Impounding Expenses	6,500
Pound Maintenance	6,500
Other infrastructure	2,000
Expenses - General	3,000
Contribution to Plant	29,000
Depreciation	7,092
Overheads	5,500
Total Expenditure	163,992
NETT OVERALL RESULT	154,892
DEVELOPMENT SERVICES	
DEVELOPMENTAL CONTROL	
<u>OPERATING INCOME</u>	
Developmental Control	
Activity Applications	
Development Applications	-25,000
Swimming Pool Inspections/Certificates	-500
Construction Certificates	-20,000

Outstanding Orders/Notices Sec 608	-750
Subdivision Certificates	-750
Compliance Inspections	-20,000
Building Certificates	-500
Drainage Diagrams	-2,000
Planning Certificates (Section 149/2 and 5)	-10,000
Complying Development Certificate	-1,500
Long Service Levy	-500
Section 68 - Part A - Manufactured Dwellings	-1,000
Section 68 - Part B Water Supply Work/Sewerage	-2,000
Section 68 - Part C Install OSSM	-600
Section 68 - Part C Operate OSSM	-600
Section 68 - Part C Inspec of OSSM	-500
Total Operating Income	-86,200
<u>OPERATING EXPENDITURE</u>	
Developmental Control	
Employee Costs	900,851
Legal Costs	20,000
Mobile Phone Expenses	1,000
Development Services - Overheads	20,000
Contribution to Plant	29,000
Printing and Stationery	500
Sundry Expenses	8,000
Subscriptions	18,000
Total Operating Expenditure	997,351
NETT OVERALL RESULT	911,151
ENVIRONMENTAL PLANNING	
<u>OPERATING INCOME</u>	
Environmental Planning	
Fines	-500
Contributions - Sec. 94	-10,000
Total Income	-10,500
<u>OPERATING EXPENDITURE</u>	
Environmental Planning	
LEP Review	50,000
GIS Project (Software, hardware, training)	30,000
Heritage	16,000
Heritage - Local Heritage Fund (matching funds by council)	20,000
New Development Control Plan	100,000
Environmental Planning - Overheads	3,000
Transfer to S94 Reserve	10,000
Total Expenditure	229,000
NETT OVERALL RESULT	218,500
PUBLIC HEALTH & ENVIRONMENT	
<u>OPERATING INCOME</u>	
Public Health & Environment	
Food Premises Inspections	-4,500
Total Operating Income	-4,500
<u>OPERATING EXPENDITURE</u>	
Public Health & Environment	
Enforcement Costs	1,500
Education Programs	650
Monitoring Programs	2,000
Health & Environment - Overheads	550
Total Operating Expenditure	4,700

NETT OVERALL RESULT	200
COUNCIL PROPERTY MAINTENANCE	
<u>OPERATING INCOME</u>	
Council Chambers	
other	
Total Operating Income	
<u>OPERATING EXPENDITURE</u>	
Council Chambers	
Cleaning	50,000
Electricity	40,000
Rates	8,292
Water Charges	8,000
Security	1,000
Waste Disposal	500
Council Chambers Maintenance	50,000
Defib Maintenance - all Council owned facilities	2,000
Depreciation	82,548
Total Operating Expenditure	242,340
<u>CAPITAL EXPENDITURE</u>	
Council Admin Building - painting, carpet, lighting	50,000
Total Capital Expenditure	50,000
Total Expenditure	292,340
RESULT	292,340
<u>OPERATING INCOME</u>	
10 Shire St	
other	
Total Operating Income	
<u>OPERATING EXPENDITURE</u>	
10 Shire St	
Cleaning	5,800
Electricity	4,000
Rates	3,637
Water Charges	1,000
Maintenance	5,000
Depreciation	17,704
Total Operating Expenditure	37,141
<u>CAPITAL EXPENDITURE</u>	
10 Shire St	
New Roof	60,000
Total Capital Expenditure	60,000
Total Expenditure	97,141
RESULT	97,141
<u>OPERATING INCOME</u>	
Public Halls & Museums	
Sundry Income	-100
Total Operating Income	-100
<u>OPERATING EXPENDITURE</u>	
Public Halls & Museums	
Electricity	2,500
Rates	15,530
Water Charges	3,600
Museum Phone	500
Maintenance	40,000
Depreciation	111,842
Total Operating Expenditure	173,972

RESULT	173,872
<u>OPERATING INCOME</u>	
Caravan Park	
Caravan Park Lease	-27,619
Total Operating Income	-27,619
<u>OPERATING EXPENDITURE</u>	
Caravan Park	
Repairs & Maintenance	5,000
Depreciation	59,018
Total Operating Expenditure	64,018
RESULT	36,399
<u>OPERATING INCOME</u>	
Residences	
Rental - Residences (Input Taxed)	-85,000
Total Operating Income	-85,000
<u>OPERATING EXPENDITURE</u>	
Residences	
Rent	120,000
Water Charges	600
Rates - Council Properties	2,639
Maintenance & Operating Costs	2,000
Leasing Expenses	4,000
Depreciation	19,814
Total Operating Expenditure	149,053
RESULT	64,053
<u>OPERATING INCOME</u>	
123 Railway Rd, WW (Mens Shed)	
Rental	-52
Total Operating Income	-52
<u>OPERATING EXPENDITURE</u>	
123 Railway Rd, WW	
Electricity	450
Rates	1,937
Water Charges	300
Depreciation	9,474
Maintenance & Repair	500
Total Operating Expenditure	12,661
RESULT	12,609
<u>OPERATING INCOME</u>	
184 Main Street W Wyalong	
Rental	-13,500
Total Operating Income	-13,500
<u>OPERATING EXPENDITURE</u>	
184 Main Street W Wyalong	
Maintenance & Repair	5,000
Rates	4,290
Depreciation	4,573
Water Charges	800
Total Expenditure	14,663
RESULT	1,163
<u>OPERATING INCOME</u>	
19 Lady Mary Drive	
Rental	-22,000
Total Operating Income	-22,000
<u>OPERATING EXPENDITURE</u>	
19 Lady Mary Drive	

Maintenance & Repair	2,000
Rates	2,394
Water Charges	800
Total Expenditure	5,194
RESULT	-16,806
NETT OVERALL RESULT	660,771
DEVELOPMENT & REGULATORY SERVICES TOTAL	1,945,514
TECHNICAL SERVICES	
WORKS ADMINISTRATION	
<u>OPERATING INCOME</u>	
Engineering Income	
Charges- Plans etc	-1,000
Sundry Income	-2,000
Road Lease	-1,500
Asset Charge Waste and Sewer	-140,000
On-Road Diesel Fuel Rebate	-90,000
Employee cost from Waste & Sewer	-243,500
Overheads	-190,000
Total Operating Income	-668,000
<u>OPERATING EXPENDITURE</u>	
Engineering Services	
Employee Costs	1,277,440
Stationery & Printing	9,000
Other Operating expenses	1,000
Engineering Software - Autocad/GPS Base Station	15,000
Consultancies	70,000
Conferences/Professional Development	10,000
R&M Equipment - Fire equipment inspections	1,000
Photocopier Lease Charges	4,500
Asset Expenses	90,000
Contribution to Plant	116,000
Depreciation	2,397
Security	5,000
Mobile Telephone Expenses	2,000
Ungarie Flood Gauge Operating Expenses	32,670
Technical Services - Overheads	600,000
Memberships/Licences	8,000
Engineering Employment Overheads	
Training Wages (Outdoor)	40,000
Salaries & Wages	2,350,000
Annual Leave	260,000
Sick Leave	150,000
Long Service Leave	100,000
Other Leave	5,000
Superannuation	310,000
Workers Comp	10,000
Public Holidays	120,000
JC Expenses recov	-1,500,000
Total Operating Expenditure	4,089,007
Depot Management	
Employee Costs	93,000
PPE & Outdoor Clothing	30,000
Electricity	12,000
Rates	12,852

Water Charges	3,500
Telephone	8,000
Council Freight	8,000
Photocopy Lease Charges	1,000
Cleaning	12,000
Depreciation	49,724
Stock Adjustment	3,000
Operating Expenses	2,000
Maintenance	30,000
	265,076
Gravel Activity	
Gravel Revenue	-400,000
Gravel Activity	
Gravel Royalty Costs	60,000
Gravel Pit Management	2,500
Gravel Pit Restoration Costs	1,000
Gravel Production Costs	336,500
	400,000
Road Safety Officer	
Costs Road Safety Officer	20,000
Private Works	
Private Works	-50,000
Private Works	
Private Works Expenditure	50,000
Total Income	-1,118,000
Total Expenditure	4,824,083
NETT OVERALL RESULT	3,706,083
PLANT RUNNING	
<u>OPERATING INCOME</u>	
Plant Management/Workshop	
Vehicle Lease Fees	-63,334
Plant Hire Income	-3,355,460
Contribution to Plant	-699,700
Total Operating Income	-4,118,494
<u>CAPITAL INCOME</u>	
Plant Management/Workshop	
Plant & Equipment	-160,000
Total Capital Income	-160,000
Total Income	-4,278,494
<u>OPERATING EXPENDITURE</u>	
Plant Management/Workshop	
Employee Costs	120,000
Workshop Expenses	45,000
Fleet Management Program (Ausfleet)	15,000
Tfr to Plant Replacement Reserve	84,846
Plant Running Expenses	1,884,379
Depreciation	697,269
Contribution to Plant	87,000
FBT	80,000
Total Operating Expenditure	3,013,494
<u>CAPITAL EXPENDITURE</u>	
Plant Management/Workshop	
Plant & Equipment Purchases	1,215,000
Replace Guillotine in Workshop	35,000
Minor Plant	15,000
Total Capital Expenditure	1,265,000

Total Expenditure	4,278,494
NETT OVERALL RESULT	0
ROADS WORKS & TRANSPORT	
<u>OPERATING INCOME</u>	
State & National Roads	
RMS Emergency Works	-5,000
Total Operating Income	-5,000
<u>OPERATING EXPENDITURE</u>	
State & National Roads	
RMS Emergency Works	5,000
Total Operating Expenditure	5,000
RESULT	
<u>OPERATING INCOME</u>	
Flood Damage	
Flood Damage Grant Income	-2,203,500
Total Operating Income	-2,203,500
<u>OPERATING EXPENDITURE</u>	
Flood Damage	
Flood Damage	2,203,500
Total Operating Expenditure	2,203,500
RESULT	0
<u>OPERATING INCOME</u>	
Regional Roads	
Regional Roads Block Grant - Road (Part Cap Income)	-1,090,000
Total Operating Income	-1,090,000
<u>OPERATING EXPENDITURE</u>	
Regional Roads	
R & M Roads	385,000
Regional Roads (Sealed) Maintenance Works	400,000
Regional Roads - Traffic Control	10,000
Regional Roads - Signs	72,000
Regional Roads - Inspections	171,203
Depreciation (Regional Roads)	51,797
Total Operating Expenditure	1,090,000
RESULT	0
<u>OPERATING INCOME</u>	
Road to Recovery	
Road to Recovery Grant	-1,900,000
Total Operating Income	-1,900,000
<u>CAPITAL EXPENDITURE</u>	
Roads to Recovery	
R2R Capital Program	1,900,000
Total Capital Expenditure	1,900,000
RESULT	0
<u>OPERATING INCOME</u>	
Revenue Sharing	
FAGS Grant - Roads Component	-2,000,000
FAGS Grant - Ancillary	-1,929,904
Evolution VPA Road Maintenance Contribution	-63,255
Total Operating Income	-3,993,159
<u>OPERATING EXPENDITURE</u>	
Transfer - Evolution VPA Road Maintenance Contribution	63,255
Total Operating Expenditure	63,255
RESULT	-3,929,904
<u>INCOME</u>	

Urban Roadside Maintenance	
Stormwater Levies	-60,000
Less Pension Rebate	2,250
Write Offs	40
Interest	-250
Total Income	-57,960
<u>OPERATING EXPENDITURE</u>	
Kerb & Gutter M&R	20,000
Stormwater Maintenance	65,000
Banners & Road Signs	500
Bus Shelters	500
Depreciation (Urban Roadside)	14,925
Depreciation (Stormwater)	271,228
<u>CAPITAL EXPENDITURE</u>	
Total Capital Expenditure	
K & G Capital	50,000
Total Operating Expenditure	422,153
RESULT	364,193
<u>INCOME</u>	
Urban Sealed Roads	
Contributions	
Total Income	
<u>OPERATING EXPENDITURE</u>	
Maintenance	15,000
Depreciation	375,170
Total Operating Expenditure	390,170
<u>CAPITAL EXPENDITURE</u>	
Urban Sealed Roads	
Reseals	30,000
Asphalt Concrete Patching	100,000
Heavy Patching	30,000
Total Capital Expenditure	160,000
Total Expenditure	550,170
RESULT	550,170
<u>OPERATING EXPENDITURE</u>	
Urban Unsealed Roads	
Depreciation	75,856
Total Operating Expenditure	75,856
RESULT	75,856
<u>INCOME</u>	
Total Income	
<u>OPERATING EXPENDITURE</u>	
Rural Sealed Roads	
Maintenance	250,000
Depreciation	1,592,315
Total Operating Expenditure	1,842,315
<u>CAPITAL EXPENDITURE</u>	
Rural Sealed Roads	
Reseal Program	350,000
Heavy Patching	100,000
Total Capital Expenditure	450,000
RESULT	2,292,315
<u>OPERATING INCOME</u>	
<u>Total Income</u>	
<u>OPERATING EXPENDITURE</u>	
Rural Unsealed Roads	

Maintenance Grading	480,000
Rural - Gravel Patching	580,000
General Maintenance	70,000
Wet Grading	560,000
Depreciation	1,707,136
Total Operating Expenditure	3,397,136
<u>CAPITAL EXPENDITURE</u>	
Rural Unsealed Roads	
Gravel Resheeting CAP	200,000
Total Capital Expenditure	200,000
Total Expenditure	3,597,136
RESULT	3,397,136
<u>OPERATING EXPENDITURE</u>	
Street Cleaning	
Street Cleaning	100,000
Contribution to Plant (Street Sweeper)	42,000
Rates	26,305
Total Operating Expenditure	168,305
RESULT	168,305
<u>OPERATING EXPENDITURE</u>	
Bridges	
Bridges Maintenance	4,000
Depreciation - Bridges	485,587
Total Operating Expenditure	489,587
RESULT	489,587
NETT OVERALL RESULT	3,407,658
PUBLIC SERVICES	
<u>OPERATING INCOME</u>	
Aerodrome	
Rental	-400
Landing Fees	-5,000
Sundry Income	-2,500
Total Operating Income	-7,900
<u>OPERATING EXPENDITURE</u>	
Aerodrome	
Cleaning	1,000
Electricity	2,000
Rates	5,012
Water	1,000
Phone Costs	650
M&R Including Ground Maintenance	50,000
Depreciation	169,713
Total Operating Expenditure	229,375
RESULT	221,475
<u>OPERATING INCOME</u>	
Saleyards	
Saleyard Leases	-20,000
Truckwash Charges	-25,000
Total Operating Income	-45,000
<u>OPERATING EXPENDITURE</u>	
Saleyards	
Electricity	3,500
Rates	5,643
Water Charges	8,000
Mobile Phone	500

Repairs & Maintenance	12,000
Cleaning	500
Depreciation	125,519
Total Operating Expenditure	155,662
RESULT	110,662
<u>OPERATING INCOME</u>	
Public Conveniences	
other	
Total Income	
<u>OPERATING EXPENDITURE</u>	
Public Conveniences	
Cleaning	120,000
Maintenance & Repair (OP 160)	20,000
Vandalism - Public Toilets	10,000
Water Expenses	2,500
Electricity	2,000
Sanitary Bins	6,000
Depreciation	31,231
Total Operating Expenditure	191,731
RESULT	191,731
<u>OPERATING INCOME</u>	
Cemeteries	
Lawn Cemetery Fees	-110,000
Total Operating Income	-110,000
<u>OPERATING EXPENDITURE</u>	
Cemeteries	
Cemeteries M&R	85,000
Lawn Plaques	5,000
Electricity	600
Rates	6,989
Depreciation	12,265
Total Operating Expenditure	109,854
RESULT	-146
<u>OPERATING INCOME</u>	
Parks & Gardens	
Parks & Gardens Income	-200
Total Operating Income	-200
Total Income	
<u>OPERATING EXPENDITURE</u>	
Parks & Gardens	
Wetlands Maintenance	15,000
Parks Maintenance	565,000
Reserves Maintenance	25,000
Tree maintenance	15,000
Electricity	25,000
Water Charges	10,000
Rates	41,421
Landscape Consultant ** C/Fwd from 2022-23	50,000
Contribution to Plant	14,500
Mobile Phone	1,500
Depreciation	378,248
Total Expenditure	1,140,669
RESULT	1,140,469
<u>OPERATING INCOME</u>	
Fire Services	
Contribution	-70,000

Hazard Reduction	-40,000
Total Operating Income	-110,000
<u>OPERATING EXPENDITURE</u>	
Fire Services	
Rates - Rural Fire Service	7,240
Water	1,000
Contribution to RFS	675,000
NSW Fire Fund (Town Brigade)	35,000
Non Claimable Expenses	3,000
Hazard Reduction	40,000
Depreciation	60,662
Total Operating Expenditure	821,902
RESULT	711,902
<u>OPERATING INCOME</u>	
State Emergency Service	
other	
Total Operating Income	
<u>OPERATING EXPENDITURE</u>	
State Emergency Services	
Contribution to SES	30,000
Maintenance	5,000
Non Claimable Expenses	2,000
Water	500
Depreciation	20,387
Total Expenditure	57,887
RESULT	57,887
<u>OPERATING INCOME</u>	
Street Lighting	
Grant - Street Lighting	-30,000
Total Operating Income	-30,000
<u>OPERATING EXPENDITURE</u>	
Street Lighting	
Electricity	90,000
Maintenance	15,000
Depreciation	9,825
Total Operating Expenditure	114,825
RESULT	84,825
<u>OPERATING INCOME</u>	
Noxious Plants & Pest Control	
Government Grants	
- Grant - Operational	-64,000
Total Operating Income	-64,000
<u>OPERATING EXPENDITURE</u>	
Noxious Plants & Pest Control	
Employee Costs	330,000
Phone Costs	2,000
Destruction of Weeds	100,000
Pest Control	1,500
Contribution to Plant	43,500
Annual Subscription Weeds Software Program	4,000
Total Operating Expenditure	481,000
RESULT	417,000
<u>OPERATING INCOME</u>	
Parking Areas	
Income	-1,600
Total Operating Income	-1,600

<u>OPERATING EXPENDITURE</u>	
Parking Areas	
Rates	11,694
Electricity	1,500
Maintenance	8,500
Water Street Parking Maintenance	4,000
Lease	2,500
Depreciation	8,842
Total Operating Expenditure	37,036
RESULT	35,436
<u>OPERATING INCOME</u>	
Sporting Ovals	
Sporting Oval Fees	-40,000
Total Operating Income	-40,000
<u>OPERATING EXPENDITURE</u>	
Sporting Ovals	
Maintenance Sporting Ovals	275,000
Electricity	15,000
Mobile Phone	1,000
Cleaning	6,000
Water Charges	15,000
Rates	9,653
Contribution to Plant	14,500
Depreciation	525,746
Total Operating Expenditure	861,899
<u>CAPITAL EXPENDITURE</u>	
Sporting Ovals	
Netball Courts - Concrete Surrounds	55,000
Total Capital Expenditure	55,000
Total Expenditure	916,899
RESULT	876,899
<u>OPERATING EXPENDITURE</u>	
Cycle/Walking Paths	
Footpath Maintenance	50,000
Depreciation	146,978
Total Operating Expenditure	196,978
<u>CAPITAL EXPENDITURE</u>	
Cycle/Walking Paths	
Active Transport	150,000
Total Capital Expenditure	150,000
Total Expenditure	346,978
RESULT	346,978
<u>OPERATING INCOME</u>	
Ancillary Street Maintenance	
Total Operating Income	
<u>OPERATING EXPENDITURE</u>	
Ancillary Street Maintenance	
Tree Planting	15,000
Water	1,600
Maintenance	265,000
Total Operating Expenditure	281,600
RESULT	281,600
<u>OPERATING INCOME</u>	
Sports Stadium	
Stadium Fees	-21,500
Total Operating Income	-21,500

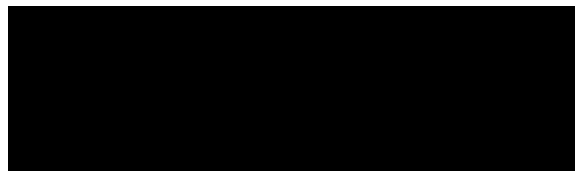
<u>OPERATING EXPENDITURE</u>	
Sports Stadium	
Cleaning & Maintenance	58,000
Electricity	6,000
Water Charges	1,000
Depreciation	54,134
Sanitary Maintenance	2,000
Security	600
Total Operating Expenditure	121,734
RESULT	100,234
NETT OVERALL RESULT	4,576,952
POOLS	
<u>OPERATING INCOME</u>	
Holland Park Pool	
Pool Income	0
Total Operating Income	
Total Income	
<u>OPERATING EXPENDITURE</u>	
Holland Park Pool	
Electricity	35,000
Rates	12,267
Water Charges	5,000
Gas - Holland Park Pool	15,000
Telephone Charges	600
Chemicals	20,000
Maintenance & Repairs	30,000
Contribution to Plant (Mower)	2,000
Depreciation	100,268
Pool Contract	189,630
Total Operating Expenditure	409,765
<u>CAPITAL EXPENDITURE</u>	
Replace Pool Inflatable	15,000
Total Capital Expenditure	15,000
Total Expenditure	424,765
RESULT	424,765
<u>OPERATING EXPENDITURE</u>	
Ungarie Pool	
Chemicals	3,000
Electricity	6,500
Telephone Charges	1,300
Water Charges	1,500
Maintenance & Repairs	10,000
Rates	4,301
Depreciation	44,712
Total Operating Expenditure	71,313
RESULT	71,313
NETT OVERALL RESULT	496,078
PROPERTY MAINTENANCE	
<u>OPERATING EXPENDITURE</u>	
Ungarie Retirement Village	
Other Operating Expenses	50
Boundary Fence	5,000
Depreciation	21,300
Total Operating Expenditure	26,350
RESULT	26,350

<u>OPERATING INCOME</u>	
Caltex Truck Stop	
Rental	-126,000
Total Operating Income	-126,000
<u>OPERATING EXPENDITURE</u>	
Caltex Truck Stop	
Rates	0
Expenditure	15,000
Total Operating Expenditure	15,000
RESULT	-111,000
<u>OPERATING INCOME</u>	
West Wyalong Ambulance Station	
Rental	-5,000
Total Operating Income	-5,000
<u>OPERATING EXPENDITURE</u>	
West Wyalong Ambulance Station	
Maintenance & Repair	500
Depreciation	18,087
Total Operating Expenditure	18,587
RESULT	13,587
NETT OVERALL RESULT	-71,063
WASTE MANAGEMENT	
<u>OPERATING INCOME</u>	
Domestic & Trade Waste Management	
Trade Waste Charges	-327,233
DWMS Charges	-1,102,128
Interest - Domestic Waste	-5,000
Interest Trade Waste	-1,000
Sundry	-1,000
Pension Rebate Subsidy DWMS	-25,000
Total Income	-1,461,361
Waste Management	
Waste Fees and Charges	-350,000
Materials Recycling	-120,000
Total	-470,000
Total Operating Income	
Total Income	-1,931,361
<u>OPERATING EXPENDITURE</u>	
Domestic & Trade Waste Management	
Operation Costs - DWM	226,500
less: Pensions	50,000
Contribution to Plant (Garbage Truck)	67,500
Environmental Protection Licence Fee	200
Domestic Waste Tipping Costs	280,000
Tfr to Plant Replacement Reserve - Garbage Truck	80,000
Waste Management	
Employee Costs	185,000
W Wyalong Maintenance	445,000
Operations - Ungarie	42,500
Operations - Barmedman	75,000
WM - W Wyalong Rates	3,263
WM - Ungarie Rates	272
WM - Weethalle Rates	259
WM - Naradhan Rates	240

WM - Kikoria Rates	204
W Wyalong Electr& Gas Exp	2,000
W Wyalong Water Exp-Prop	1,000
W WyalongTelephone-Mobil	500
Operations - Weethalle	11,000
Operations - Tallimba	8,000
Operations - Mirrool	8,000
Operations - Naradhan	5,000
Operations - Kikoria	5,000
WASTE MANAGEMENT TOTAL	
Tfer of Op Costs to DWM (Tipping)	-280,000
Tip Restoration	8,000
Free Tip Day	14,000
Transfer to Plant Replacement Reserve Traxcavator & Street Sweeper	115,000
Recycling	2,000
E Waste	1,000
Transfer fr Eng Serv Employee Costs	121,750
Asset Administration Fee	70,000
Depreciation	36,313
Contribution to Plant - Vehicles	29,000
Contribution to Plant (Trax)	51,200
Transfer to Waste reserve	124,660
Overheads	142,000
Total Operating Expenditure	1,931,361
NETT OVERALL RESULT	-0
SEWERAGE SERVICES	
<u>OPERATING INCOME</u>	
Sewer	
Rates	-2,079,611
Pensioner Rebate Subsidy - Sewer	-20,500
Application Fees	-1,000
Total Operation Income	-2,101,111
<u>OPERATING EXPENDITURE</u>	
Administration	
Employee Costs	352,942
Telephone	1,000
Electricity & Gas	28,000
Mobile Phone	2,000
less: Pension Rebates	35,000
Transfer to Eng Serv Employee Costs	121,750
Asset Administration Fee	70,000
Contribution to Plant	14,500
Contribution to Plant Water Jetter	15,000
Overheads	151,500
Depreciation	387,721
Transfer to Sec 64 Contributions reserve	1,000
Treatment Works	
Transfer to Reticulation	40,000
Energy Costs	20,000
Telephone Charges	1,000
Maintenance	350,000
Water	25,000
Contribution to Plant	29,000
Pumping Station	
Operating Expenditure	120,000

Energy Costs	20,000
Water	4,000
Rates	4,757
Sewer Mains	
Maintenance	260,000
CCTV & Inspections	35,000
Total Operating Expenditure	2,089,170
RETICULATION	
OPERATING INCOME	
Grey Water Removal	-40,000
OPERATING EXPENDITURE	
Reticulation - Pipe Maintenance	20,000
Reticulation Reserve	20,000
Result	0
Total Result	-11,941
NETT OVERALL RESULT	0
TOTAL TECHNICAL SERVICES	12,115,708
GRANT FUNDED PROGRAMS	
LRCI Phase 3	
<u>INCOME</u>	
Saloon Car Drag Strip	-1,000,000
<u>EXPENDITURE</u>	
Saloon Car Drag Strip	1,000,000
LRCI Phase 4	
<u>INCOME</u>	
LRCI Phase 4 Part A	-1,849,827
<u>EXPENDITURE</u>	
New Wyalong Pound Facility	631,000
RSL Walk Completion	220,000
West Wyalong Pool Heating Upgrades & Starting Blocks	245,000
Rose Garden Beautification	157,000
Rugby Union / Camp Draft Precinct Water Project	410,000
Community Building Maintenance and Improvement Projects	186,827
<u>INCOME</u>	
LRCI Phase 4 Part B	-1,067,021
<u>EXPENDITURE</u>	
Quandialla Road Causeways Replacement	620,000
Unsealed Road Causeways	447,021
Resources for Regions - Round 9	
<u>INCOME</u>	
Main Street Revitalisation Project	-95,788
Sport & Recreation Master Plan	-107,116
Council Facility Access Audit & Plan	-54,300
Community Amenity & Safety Program	-499,232
Roads Upgrade Program	-1,848,246
<u>EXPENDITURE</u>	
Main Street Revitalisation Project	95,788
Sport & Recreation Master Plan	107,116
Council Facility Access Audit & Plan	54,300
Community Amenity & Safety Program	499,232
Roads Upgrade Program	1,848,246
Stronger Country Communities Fund - Round 5	

<u>INCOME</u>	
Bland Shire Youth Space Coordinator & Program	-100,000
Active Movement Upgrades	-162,888
Restoration of Douglas DC3 Dakota Aeroplane	-167,670
<u>EXPENDITURE</u>	
Bland Shire Youth Space Coordinator & Program	100,000
Active Movement Upgrades	162,888
Restoration of Douglas DC3 Dakota Aeroplane	167,670
Fixing Local Roads - Round 4	
<u>INCOME</u>	
Girral Road - Sealing / Re-sealing	-4,000,000
<u>EXPENDITURE</u>	
Girral Road - Sealing / Re-sealing	4,000,000
Regional Emergency Road Repair Fund	
<u>INCOME</u>	
Regional Emergency Road Repair Fund (RERRF)	-3,817,853
<u>EXPENDITURE</u>	
Ungarie Road Rehabilitation	1,313,252
Mary Gilmore East Shoulder Repairs	20,000
Quandialla Road Rehabilitation	1,716,975
West Wyalong / Lake Road Re-seal	574,251
West Wyalong / Lake Road Rehabilitation	193,375
NETT OVERALL RESULT	0



OPERATIONAL PLAN and Budget - 2024-2025

blandshire.nsw.gov.au

Adopted: 18 June 2024

**Revenue Policy
(including Schedule of Fees and Charges)
for the 2024/2025 Financial Year**



REVENUE POLICY

2024/25



BLAND SHIRE COUNCIL
west wyalong

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Proposed Rates and Charges

Statement with respect to each Ordinary Rate to be Levied

Bland Shire Council will, under Section 497 of the NSW Local Government Act 1993, levy Ordinary Rates on all rateable properties within its area. The rates that are proposed to be levied are set out hereunder. All Council rates and charges are exempt from goods and services tax (GST).

The rate pegging limit for Ordinary Rates, as advised by The Minister for Local Government, was set at 4.5% for the 2024/25 rating year. The table below has been calculated on a 4.5% increase.

The following population centres have been identified within Council's borders:

- West Wyalong
- Wyalong
- Ungarie
- Barmedman
- Other Villages

Ordinary rates will be levied as per the schedule below. Updated land values, effective 1st July 2023, were released by the Valuer General in November, 2022.

Base Amount: An established charge applicable to an individual rating category. All properties attaching to any particular category pay the base rate amount allocated to that category. Base rates vary, or can vary, over categories.

Ad Valorem: The calculation of an amount for rates by multiplying the assessed land value of the property by a "cents in the dollar" amount.

Minimum Rate: No minimum rate is applicable to properties within the Shire boundaries. Discount on rates and charges will be available to eligible pensioners upon the completion of appropriate forms available from Council.

Mining Rate: The Council will levy a mining rate (Ordinary) and a mining rate (Gold) in the 2024/25 year.

The components of the various levies are:

Rate Type	Category	Sub Category	Minimum Rate	Ad Valorem Amount	Base Amount \$	Rate Yield \$	% Total
Ordinary	Farmland		N/A	0.001683	99	4,693,083	60.20
Ordinary	Residential		N/A	0.003805	99	140,023	1.80
Ordinary	Business		N/A	0.006677	180	70,300	0.90
Ordinary	Mining (Excluding Gold)	Ordinary	N/A	0.002660	210	2,919	0.04
Ordinary	Mining (Gold)		N/A	0.022574	210	1,109,255	14.19
Ordinary	Residential	W/Wyalong	N/A	0.005910	180	1,186,150	15.21
Ordinary	Business	W/Wyalong	N/A	0.015398	210	471,427	6.05
Ordinary	Residential	Ungarie	N/A	0.009390	99	57,083	0.73
Ordinary	Business	Ungarie	N/A	0.016124	99	16,437	0.21
Ordinary	Residential	Barmedman	N/A	0.004461	99	43,295	0.56
Ordinary	Business	Barmedman	N/A	0.005099	99	9,284	0.12

Land Categories

Land throughout the Shire has been categorised for rating purposes in accordance with the requirements of the Local Government Act 1993. New parcels of land are categorised when supplementary or new rate notices are issued. Strata lots and Company titles are taken to be separate parcels of land for the purpose of categorisation.

Farmland (Section 515: Local Government Act 1993)

Rateable land is categorised as farmland if valued as one assessment and its dominant use is for farming or an agricultural purpose. In addition, it must have a significant and substantial commercial purpose and character and is engaged in the purpose of profit on a continuous or repetitive basis (whether or not a profit is actually made).

Residential (Section 516: Local Government Act 1993)

Rateable land is categorised as residential if valued as one assessment and its main dominant use is for residential accommodation or if it is vacant land and is zoned or designated under an environmental planning instrument for residential purposes. The council has not classified any land as Rural Residential for rating purposes.

Mining (Section 517: Local Government Act 1993)

Land is to be categorised as mining if it is a parcel or rateable land valued as one assessment its dominant use is for coal mine or metalliferous mine.

Business (Section 518: Local Government Act 1993)

Rateable land is categorised as Business if it cannot be categorised as Farmland, Residential or Mining.

Mixed development land must be categorised if so determined in accord with the Valuation of Land Act 1916 whereby the non-residential part of the land is categorised as Business with the balance being categorised as Residential.



Pricing Policy Statement

The Council will ensure that all rates, fees and charges are equitable. The Council supports the 'user pays' concept in assessing fees and charges, whilst considering its community service obligations and the general level of fees and charges for similar services by the Local Government Industry.

The Council will pursue cost effective opportunities in order to maximise its revenue base and currently proposes to raise revenue from the following sources:

- Rates
- Annual Trade Waste Service Charges
- Sewer Special Rates
- Stormwater Levy
- Plant Hire
- Borrowings
- Miscellaneous Charges
- Annual Domestic Waste Services Charges
- Interest on Overdue Balances
- Charges for non-Council works
- Grants
- Investments
- All Sporting Fields Users

Note: A Goods and Services Tax (GST) is applicable in respect to some Council goods and services. Prices of goods and services subject to GST have been identified in the attached Schedule of Fees & Charges as GST inclusive, in accordance with taxation legislation.

Some goods and services supplied by Council are "GST Free" or are exempt from GST under Division 81 of the legislation. Any goods and services that

fall within either category are so identified in this Policy.



Pensioner Rebates

A rebate on rates and charges is provided to eligible pensioners in accordance with Section 575 of the Local Government Act 1993.

Pensioner concessions available include:

- All ordinary rates and charges for domestic waste management services on the land up to \$250.00.
- Sewerage rates and charges up to \$87.50.

The estimated amount of pensioner rebates for 2024/2025 is \$76,000

Waste Management

Domestic Waste Management Charges (DWMC)

The DWMC will be levied upon all domestically occupied properties in West Wyalong, Wyalong, Ungarie, Barmedman and Weethalle where the service is available. The service comprises a weekly collection of one 240 litre bin or an option of a 120 litre bin, provided by Council. Multiple service charges will apply to those properties where a multiple service is requested.

The annual DWMC for 2024/2025 is \$510.00 per 240 litre service or \$403.00 per 120 litre service with estimated revenue being \$1,095,800 (with an adjustment for pensioner rebates of \$44,000).

In addition, Section 496 of the Local Government Act 1993 requires Council to levy a charge on all rateable land for which a domestic waste management service is available. Accordingly, a charge of \$44.00 will be levied in 2024/2025 on all vacant land for which a domestic waste management service is available.

Annual Waste Management Charge

A charge of \$44.00 per property, will apply to all properties not within a serviced area for the DWMS, under Section 501 of the Local Government Act.

Trade Waste Charges

A similar service to the DWMC is available to all non-residential properties in the serviced areas and is levied upon all occupied properties that are not eligible for the DWMS service. Similarly, the service comprises a weekly collection of one 240 litre bin, provided by the Council. Multiple service charges will apply to those properties where a multiple service is requested.

The annual charge proposed is \$548.00 per 240 litre service or \$440.00 per 120 litre service with a similar amount levied for each additional service. Estimated revenue is \$325,355..



Sewer

Special Rates – Sewer

For sewer rates and charges, the Council proposes to levy sewerage rates on all lands for which the services are available. Allowance will be made if there is no sewer connection or if the service cannot be provided to the whole of a property. The purpose of the sewer rate is to meet the costs of operating the West Wyalong/Wyalong, Ungarie and Barmadman sewer schemes.

Council will levy a sewer rate on all land within its area except:

1. Land which is more than 75 metres from a Council sewer and is not connected to the sewer;
2. Land from which sewerage could not be discharged into any sewer of the Council.

Sewer rates will be levied as per the schedule below:

Rate	Category	Minimum \$	Base Amount	Rate Yield \$
Sewer Special Rate	Built upon	1,064.00	N/A	1,996,771
Sewer Special rate	Not built upon	256.00	N/A	33,795
Connected Sewer	Rec. Grounds	926.00	N/A	7,407

Fees and charges for non-rateable properties, head works and other items are outlined in the fees and charges section of the policy.

Interest

In accordance with the Local Government Act 1993, Council is entitled to levy interest for outstanding rates and charges not received by the due date. The maximum rate of interest that can be levied is set annually by the Minister for Local Government. Council proposes to apply the maximum interest rate for outstanding rates and charges as set by the Minister for Local Government in 2024/2025.

Stormwater Levy

In accordance with the Local Government Act 1993, Sect 496A, Council has adopted an annual charge for the provision of stormwater management services.

A charge of \$25 per residential property, \$12.50 for strata titles, \$25 for business properties up to 350 square metres, and \$50 for business properties over 350 square metres will be levied. The charge will only apply to properties within Bland Shire's towns. Rural and farming properties will not receive the levy.

Donations Policy

Council has adopted a Community Grants and Donations Policy that applies to all grants and donations available to the Bland Shire Community.

Fees and Charges

Fees and charges proposed to be levied by the Council for 2024/2025 for the broad range of services and activities provided are listed in Schedule No1. Whether goods and services tax is payable and included is indicated against each fee or charge in the schedule. In addition, the schedule advises of the status under the Council's pricing policy, whether or not there is any community service obligation associated with the charge and an estimate of projected revenue.



Fees & Charges Schedule

ACTIVITY	FEE/CHARGE 2024/2025	GST STATUS	COSTING METHOD	COMMENT
ACCESS TO PUBLIC INFORMATION				
GIPA Application Fee	\$30.00	Exempt	Legislative	Includes first hour processing time, no charge where application is not decided in time.
Processing Time	\$30.00 per hour	Exempt	Legislative	
Discount	50% of processing charges on application	Exempt	Legislative	Refer to s65 & s66 of GIPA Act
Advance Deposit	50% of processing charges	Exempt	Legislative	Refer to s50 of GIPA Act
Internal Review Processing Fee	\$40.00	Exempt	Legislative	Refer to s83(1) & s85(1) of GIPA Act
Informal Access Application	\$0.00 (copying fees apply)	Exempt	Legislative	Copying charges apply in accordance with Revenue Policy Charges
Personal Information	See comment	Exempt	Legislative	Up to 20 hours without additional charge.
ABANDONED ARTICLES				
Impounding Fees - Vehicles/Articles				
Abandoned Article - small	\$290.00	Exempt	Full Cost	per article
Abandoned Article - large	\$400.00	Exempt	Full Cost	per article
Abandoned Vehicle	\$560.00	Exempt	Full Cost	Cost recovery
Release Fee	\$60.00	Exempt	Full Cost	
Impounded Vehicle Storage Fee	\$28.00 per day	Inclusive	Full Cost	
Disposal Fee	Actual Costs plus 10%	Exempt	Full Cost	
AERODROME				
General				
All aircraft with MTOW equal or less then 1,250kg	NIL	Inclusive	Partial	MTOW - Maximum take off weight
All other aircraft including Helicopters, day rate	\$15 per tonne	Inclusive	Partial	Day 0700 to 1900
All other aircraft including Helicopters, night rate	\$28 per tonne	Inclusive	Partial	Night after 1900 to before 0700
Multiple Daily users such as "Crop Dusters" and "Glider Tow Planes"	NIL			
Training usage ('Stop and Go' & 'Touch & Go')	NIL			
Fine for not closing gates to airport facilities	\$100.00	Inclusive		
Fine for using runway without radio call	\$270.00	Inclusive		CASA informed of breach
Commercial				
Airport Landing Fees	\$14 per passenger	Inclusive	Partial	Government use such as RFS are exempt. Regular Service - on negotiation with DTS
Commercial Charter Service	\$19.00 per passenger	Inclusive	Partial	
Landing of Commercial aircraft dispensation from CASA - CASA charge reimbursement	\$720.00	Inclusive	Partial	
Terminal - Commercial terminal fee	\$755.00 per annum, per licence	Inclusive	Partial	Part year may be negotiated with DTS
Terminal - One off use - commercial	\$215.00 per day	Inclusive	Partial	Weekly use can be negotiated with DTS
Closure and Use of Aerodrome for Commercial Organisation	\$970.00 per day	Inclusive	Partial	Weekly use can be negotiated
Recreation and Sporting Organisations				
Terminal - One off use	\$50.00 per day	Inclusive	Partial	
Use of Aerodrome without closure	\$90.00 per day	Inclusive	Partial	
Closure and use of Aerodrome for Recreational and Sporting Organisations	\$130.00 per day	Inclusive	Partial	
Use of Aerodrome without closure plus the hire of the terminal	\$415.00 per week	Inclusive	Partial	Additional Continuous Weeks – Cost on application

ACTIVITY	FEE/CHARGE 2024/2025	GST STATUS	COSTING METHOD	COMMENT
AERODROME CONTINUED				
Closure and use of Aerodrome plus the hire of the terminal	\$520.00 per week	Inclusive	Partial	Additional Continuous Weeks – Cost on application
Other				
Closure and use of Aerodrome for Volunteer Organisations	\$0.00	Inclusive	Partial	Donations Accepted
Privately owned airport hangars	\$335.00 per annum	Inclusive	Full Cost	
Council owned airport hangars	Market cost	Inclusive	Full Cost	Commercial Lease
Hire of airport building other than for aviation purposes	\$245.00 per day	Free	Partial	Weekly use can be negotiated
ANIMAL CONTROL				
Companion Animals Registration				
Dog - Desexed (by relevant age)	As per legislation	Free	Legislative	Current fee \$78.00
Dog - Desexed (by relevant age eligible pensioner)	As per legislation	Free	Legislative	Current fee \$32.00
Dog - Desexed (sold by pound/shelter)	As per legislation	Free	Legislative	Current fee \$0.00
Dog - Not Desexed or Desexed (after relevant age)	As per legislation	Free	Legislative	Current fee \$262.00
Dog - Not Desexed (not recommended)	As per legislation	Free	Legislative	Current fee \$78.00
Dog - Not Desexed (recognised breeder)	As per legislation	Free	Legislative	Current fee \$75.00
Dog - Not Desexed (not recommended - pensioner)	As per legislation	Free	Legislative	Current fee \$32.00
Dog - Working	As per legislation	Free	Legislative	Current fee \$0.00
Dog - Service of the State	As per legislation	Free	Legislative	Current fee \$0.00
Assistance Animal	As per legislation	Free	Legislative	Current fee \$0.00
Cat - Desexed or Not Desexed	As per legislation	Free	Legislative	Current fee \$68.00
Cat - Desexed (eligible pensioner)	As per legislation	Free	Legislative	Current fee \$32.00
Cat - Desexed (sold by pound/shelter)	As per legislation	Free	Legislative	Current fee \$0.00
Cat - Not Desexed (recognised breeder)	As per legislation	Free	Legislative	Current fee \$65.00
Cat - Not Desexed (not recommended - pensioner)	As per legislation	Free	Legislative	Current fee \$32.00
Registration Late Fee	As per legislation	Free	Legislative	Current fee \$22.00
Annual Permits				
Cat not desexed by four months of age	As per legislation	Free	Legislative	Current fee \$96.00
Dangerous dog	As per legislation	Free	Legislative	Current fee \$230.00
Restricted dog	As per legislation	Free	Legislative	Current fee \$230.00
Permit late fee	As per legislation	Free	Legislative	Current fee \$22.00
Impounding Fees - Companion Animals				
Maintenance Fee - Cat (per day)	\$10.00	Exempt	Full Cost	
Maintenance Fee - Dog (per day)	\$15.00	Exempt	Full Cost	
Release Fee (per animal)	\$50.00	Exempt	Full Cost	
Release Fee - Animal Rehoming Agency	NIL			
Surrender of Impounded animal Fee (per animal)	Dogs \$50.00 Puppies \$15.00 Cats \$30.00 Kittens \$10.00	Exempt	Full Cost	
Microchipping (per animal)	\$80.00	Inclusive	Full Cost	Cost Recovery
Euthanasia - Cat	\$30.00	Exempt	Full Cost	
Euthanasia - Dog	\$40.00	Exempt	Full Cost	Cost Recovery
Sale of Female Dog	\$280.00	Inclusive	Full Cost	Includes desexing, microchipping and registration.

ACTIVITY	FEE/CHARGE 2024/2025	GST STATUS	COSTING METHOD	COMMENT
ANIMAL CONTROL CONTINUED				
Sale of Male Dog	\$220.00	Inclusive	Full Cost	Includes desexing, microchipping and registration.
Sale of Female Cat	\$165.00	Inclusive	Full Cost	Includes desexing, microchipping and registration.
Sale of Male Cat	\$110.00	Inclusive	Full Cost	Includes desexing, microchipping and registration.
Cat trap hire deposit	\$70.00	Exempt	Full Cost	Refundable
Cat trap weekly hire fee	\$15.00	Exempt	Full Cost	
Destruction of trapped animals	\$30.00	Exempt	Full Cost	Per animal
Impounding Fees - Livestock				
Maintenance	Actual Cost plus 10%	Exempt	Full Cost	
Transportation Fee	Actual Costs plus 10%	Exempt	Full Cost	
Sale of Livestock	Actual Costs plus 10%	Inclusive	Full Cost	
Euthanasia	Actual Costs plus 10%	Exempt	Full Cost	
ARCHIVED RECORDS				
Archived Documents				
Copies of archived documents				
A2 - A0 - building plans	\$20.00	Exempt	Full Cost	
Document/File Preparation for Court				
Bulk copying of files	POA	Exempt	Full Cost	
Courier Fees	Actual Costs	Exempt	Full Cost	
BLAND COMMUNITY CARE				
Non-Government funded/subsidised Direct Support Servivces				
Weekday 6am to 7pm	\$55.00 per hour	Exempt		Personal Care and Respite (including mobility support) are GST exempt. Domestic Assistance, Yard Maintenance, Meal Preparation, Shopping, Transport, Social Support are not GST exempt. GST free rates are only applicable to brokerage (subcontracted) arrangements between BCCS and individuals in receipt of the care, or Insurers, Compensation Operators or Government Agencies.
Weekday 7pm to 6am	\$65.00 per hour	Exempt		
Saturday	\$75.00 per hour	Exempt		
Sunday	\$95.00 per hour	Exempt		
Public Holiday	\$110.00 per hour	Exempt		
Non-Government funded/subsidised Domestic Assistance				
Weekdays Only 6am to 6pm	\$60.00 per hour	Inclusive		
Non-Government funded/subsidised Yard Maintenance				
Weekdays Only 6am to 6pm	\$65.00 per hour	Inclusive		
Non-Government funded/subsidised Social Support (Inc. Shopping and transport)				
Weekdays Only 6am to 6pm	\$55.00 per hour	Inclusive		
Travel				
Travel charge to visit you	\$0.78 per kilometre	Exempt		Travel charges are only applicable for service provision/visits further than 5kms outside of West Wyalong. In service travel is applicable for any service requiring the provision of transport - such as taking you to an appointment or shopping. Transport requiring the use of a wheelchair accessible vehicle incurs a higher charge.
In service travel charge in a non-modified vehicle	\$0.85 per kilometre	Exempt		
In service travel charge in a modified vehicle	\$1.00 per kilometre	Exempt		
Group Social Activities				
Wednesday Activity Day	\$75.00 per session	Inclusive		Brokered client charge
Wednesday Activity Day	\$45.00 per session	Inclusive		Private client charge

ACTIVITY	FEE/CHARGE 2024/2025	GST STATUS	COSTING METHOD	COMMENT
BLAND COMMUNITY CARE CONTINUED				
Exercises	\$11.00 per session	Inclusive		Private and brokered client charge
CHSP Client Contributions				
For all CHSP services except for Social Support Group and Goods, Equipment & Assistive Technologies	\$10.00 per hour	Exempt		Applicable to those within a 5km radius of West Wyalong township. Rates can be negotiated for those experiencing financial hardship.
For all CHSP services except for Social Support Group and Goods, Equipment & Assistive Technologies	\$15.00 per hour	Exempt		5kms or more outside of the West Wyalong township. Rates can be negotiated for those experiencing financial hardship.
Wednesday Activity Day	\$15.00 per session	Exempt		
Exercises	\$3.00 per session	Exempt		
Bland Blokes	\$3.00 per session	Exempt		
BUILDING AND PROPERTY INFORMATION - EXCLUDES PLANS				
Building information (search & supply copy)	\$165.00	Exclusive		Fee required per approval issued against property. Excludes Drainage Diagrams.
Email and postage of building information	\$15.00	Exclusive		
CEMETERIES				
Memorial Cemetery Fees				
Land for grave (1.2m x 2.4m) plus first interment.	\$1,730.00	Inclusive	Partial	Minimum of a plaque and vases must be erected
Saturday and Public Holidays additional	\$350.00	Inclusive	Full Cost	Surcharge
Administration Fee - Burials on Private Land	\$190.00	Exempt	Full Cost	
Land for Vault (2.4m x 3.6m)	\$1,015.00	Inclusive	Full Cost	
Land for Vault (3.6m x 3.7m)	\$1,610.00	Inclusive	Full Cost	
Land for Vault (3.6m x 4.8m)	\$2,085.00	Inclusive	Full Cost	
Interment (Stillborn)	\$0.00	Inclusive	Partial	
Permission to erect stone or concrete slab	\$85.00	Exempt	Full Cost	
Permission to erect head or foot stone	\$85.00	Exempt	Full Cost	
Permission to erect slab over grave	\$85.00	Exempt	Full Cost	
Permission to erect tomb or monument	\$150.00	Exempt	Full Cost	
Plaques and vases	Cost + GST + 10%	Inclusive	Full Cost	
Second Interment	\$890.00	Inclusive	Full Cost	At the same time as first interment - \$350.00
Remove and replace monumental slab	Cost + GST + 10%		Full Cost	Quote given by Council. Can be done by owner of perpetual interment rights with Council approval.
Plaque cleaning - general	Cost + 20% + GST	Inclusive	Full Cost	
Plaque cleaning - niche wall	Cost + 20% + GST	Inclusive	Full Cost	
Plaque cleaning kit	\$140.00	Inclusive	Full Cost	
Coloured Plaque	\$140.00 extra cost	Inclusive	Full Cost	
Lawn Cemetery Fees				
Land for graves, first interment, including supply and fixing plaque, perpetual maintenance and two vases	\$2,250.00	Inclusive	Full Cost	
Second Interment	\$890.00	Inclusive	Full Cost	At the same time as first interment \$350.00
Interment (Stillborn)	\$0.00	Inclusive	Partial	Includes cost of land for a 1.2m x 2.4m plot
Saturday and Public Holidays additional	\$345.00	Inclusive	Full Cost	Surcharge
Wyalong Niche Wall Interment of ashes including tablet	\$505.00	Inclusive	Full Cost	

ACTIVITY	FEE/CHARGE 2024/2025	GST STATUS	COSTING METHOD	COMMENT
CEMETERIES CONTINUED				
Barmedman, Ungarie and Weethalle Niche Wall Interment of ashes including tablet	\$190.00	Inclusive	Full Cost	
Interment of ashes in existing grave in the lawn or memorial cemetery	\$190.00	Inclusive	Full Cost	
Cemetery Reservation Deposit (all cemeteries)	\$570.00	Inclusive	Full Cost	The balance of the fees are to be paid at the time of Interment. Reservation of a site does not protect against future prices increases. The fee payable at the time of Interment will be the fee adopted by Council in the current Revenue Policy, less any deposit or prepayment made. Second Interment will be at the current rate set in the Revenue Policy.
Niche Wall reservation deposits	\$285.00	Inclusive	Full Cost	As per above Cemetery Reservation Deposit
First Interment of ashes in lawn cemetery including plaque	\$1,950.00	Inclusive	Full Cost	
Monumental & Lawn Cemeteries - Exhumation	Cost + GST + 10%	Inclusive	Full Cost	
Interment Services Levy	\$63.00 per ash interment \$156.00 per burial	TBA	Legislative	A new levy imposed by NSW Government to be paid to Cemeteries & Crematorium NSW effective as of 1st July 2024. GST status to be advised by ATO.
CERTIFICATES				
Certificate Urgency fee	\$65.00	Exempt	Partial	Processed within 24 hours (in addition to Certificate Fee)
Section 603	\$100.00	Exempt	Legislative	ZS603 - Rates Certificate
Outstanding Notices Certificate Section 735A	\$90.00	Exempt	Partial	Certificate for orders in force and outstanding notices under <i>Local Government Act 1979</i> .
Outstanding Notices Certificate Section 121ZP	\$90.00			Certificate for orders in force and outstanding notices under <i>Environmental Planning and Assessment Act 1979</i> .
Outstanding Notices Certificate - 725A & 121ZP	\$170.00			Certificate for orders in force and outstanding notices under <i>Local Government Act 1979</i> and <i>Environmental Planning and Assessment Act 1979</i> .
Outstanding Notices Certificate - All Acts	\$270.00	Exempt	Partial	Certificate for orders in force and outstanding notices under <i>Local Government Act 1979</i> , <i>Environmental Planning and Assessment Act 1979</i> , <i>Protection of the Environment Operations Act 1997</i> , <i>Food Act 1989</i> , <i>Public Health Act 1991</i> , <i>Roads Act 1993</i> and <i>Swimming Pools Act 1992</i> .
Biosecurity Act Certificate	\$55.00	Exempt	Partial	
Section 10.7 (2)	\$62.00	Exempt	Legislative	
Section 10.7 (2 & 5)	\$156.00	Exempt	Legislative	

ACTIVITY	FEE/CHARGE 2024/2025	GST STATUS	COSTING METHOD	COMMENT
CHILDREN'S SERVICES UNIT				
Family Day Care				
Costs & Charges	See FDC Schedule	Exempt	Full Cost	Fees are paid directly to Educators. Council receives funding to assist in operating this service. CCS applies to FDC services.
Mobile Resource Unit/Playgroup/LDC				
Playgroup User Fees & Charges	\$5 per child per session. Maximum of \$10 per family per session	Exempt	Subsidised	Charges are applied to children over the age of 12 months.
Long Day Care	See MRU/LDC schedule	Exempt		CCS applies to LDC services.
Bland Pre-School				
	See Preschool Schedule			
Toy Library				
Annual Membership	\$20.00	Exempt	Partial	Fee includes contributions towards maintenance
Quarterly Membership	\$5 per quarter	Exempt	Partial	Fee includes contributions towards maintenance
COMPLYING DEVELOPMENT CERTIFICATE (COUNCIL ASSESSMENT)				
Bed & Breakfast (Existing approved dwelling)	\$400.00	Inclusive	Partial	
CDC – estimated value up to \$5,000.00	\$200.00 plus an additional \$5 per \$1000 of the estimated cost	Inclusive	Partial	Estimated cost is calculated using the costs in Construction Proposals Schedule
CDC – estimated value between \$5,001.00 and \$100,000.00	\$200.00 plus an additional \$3.00 per \$1000 of the estimated cost	Inclusive	Partial	Estimated cost is calculated using the costs in Construction Proposals Schedule
CDC – estimated value between \$100,001.00 and \$250,000.00	\$600.00 plus an additional \$2.00 per \$1000 of the estimated cost	Inclusive	Partial	Estimated cost is calculated using the costs in Construction Proposals Schedule
CDC – estimated value between \$250,001 and \$1,000,000.00	\$1,100 plus an additional \$1.00 per \$1000 of the estimated cost	Inclusive	Partial	Estimated cost is calculated using the costs in Construction Proposals Schedule
CDC – estimated value exceeding \$1,000,000.00	\$1,950.00 plus an additional \$0.50 per \$1000 of the estimated cost	Inclusive	Partial	Estimated cost is calculated using the costs in Construction Proposals Schedule
Complying Development Certificate - Demolition of Dwelling House	\$400.00	Inclusive	Partial	
BAL Risk Assessment Fee (Complying Development Assessment)	\$600.00	Inclusive	Partial	
CONSTRUCTION CERTIFICATE FEES				
Modification of Complying Development Certificate				
Modification of Complying Development Certificate	50% of original fee	Inclusive	Partial	
Lodgement of Certificate by Private Certifiers				
Per Certificate lodged	\$36.00	Exempt	Legislation	
Construction Certificate Fees - Buildings				
Residential - estimated value up to \$5,000	\$150.00 plus an additional \$5 per \$1000 of the estimated cost	Inclusive	Partial	Estimated cost is calculated using the costs in Construction Proposals Schedule
Construction Certificate Fees - Buildings Continued				
Residential - estimated value between \$5,001 to \$100,000	\$150.00 plus an additional \$3.00 per \$1000 of the estimated cost			Estimated cost is calculated using the costs in Construction Proposals Schedule
Residential - estimated value between \$100,001 to \$250,000	\$500.00 plus an additional \$2.00 per \$1000 of the estimated cost			Estimated cost is calculated using the costs in Construction Proposals Schedule

ACTIVITY	FEE/CHARGE 2024/2025	GST STATUS	COSTING METHOD	COMMENT
CONSTRUCTION CERTIFICATE FEES CONTINUED				
Residential - estimated value between \$250,001 to \$1,000,000	\$915 plus an additional \$1.00 per \$1000 of the estimated cost			Estimated cost is calculated using the costs in Construction Proposals Schedule
Residential - estimated value over \$1,000,000	\$1,750.00 plus an additional \$0.50 per \$1000 of the estimated cost			Estimated cost is calculated using the costs in Construction Proposals Schedule
Farm Buildings	\$450.00			Silos, Sheds and the like
Industrial/Commercial - Estimated value up to \$15,000	\$450.00	Inclusive	Full Cost	Estimated cost is calculated using the costs in Construction Proposals Schedule
Industrial/Commercial - Estimated value between \$15,001 and \$100,000	\$475.00 plus \$3.00 per \$1,000 (or part of \$1,000) of estimated cost	Inclusive	Full Cost	Estimated cost is calculated using the costs in Construction Proposals Schedule
Industrial/Commercial - Estimated value between \$100,001 and \$250,000	\$750.00 plus \$2.50 per \$1,000 (or part of \$1,000) of estimated cost	Inclusive	Full Cost	Estimated cost is calculated using the costs in Construction Proposals Schedule
Industrial/Commercial - Estimated value exceeding \$250,001	\$1,200.00 plus an additional \$2.00 per \$1,000 (or part of \$1,000) of estimated cost	Inclusive	Full Cost	Estimated cost is calculated using the costs in Construction Proposals Schedule
Assessment outside Council's accreditation	Actual Cost plus 10%	Inclusive	Full Cost	Estimated cost is calculated using the costs in Construction Proposals Schedule
Construction Certificates - Subdivisions				
Subdivision	\$170.00 per allotment	Inclusive	Partial	
Modification of Construction Certificate				
Class 1 and 10	\$215.00	Inclusive	Full Cost	
Class 2 and 9	50% of original fee	Inclusive	Full Cost	
Subdivision	30% of original fees	Inclusive	Full Cost	
All Classes - correction of typographical error on submitted plans	\$30.00	Inclusive	Full Cost	
COUNCIL DOCUMENTS				
Information Management				
Council Plans/Policies	Photocopying Charge	Exempt	Partial	Available on Council's website
Annual Report	Photocopying Charge	Exempt	Partial	Available on Council's website
Local Environmental Plan - document	Photocopying Charge	Exempt	Partial	Available on NSW Legislation website
Development Control Plans	Photocopying Charge	Exempt	Partial	Available on Council's website
Bland LEP 2011	Photocopying Charge	Exempt	Zero	Available on Council's website
Business Paper	Free	Exempt	Zero	Available on Council's website
Community Plan	Photocopying Charge	Exempt	Partial	Available on Council's website
Community Strategic Plan	Photocopying Charge	Exempt	Partial	Available on Council's website
Council Policies	Photocopying Charge	Exempt	Partial	Available on Council's website
Revenue Policy	Photocopying Charge	Exempt	Partial	Available on Council's website
Developer Contribution Plans	Photocopying Charge	Exempt	Partial	Available on Council's website
Rating Information Charges				
Rates Status Report	\$40.00	Exempt	Full Cost	
Rates inquiry (verbal)	\$10.00	Exempt	Full Cost	
Rates inquiry (written)	\$20.00	Exempt	Full Cost	
Shire Maps				
Shire (A3)	Photocopying Charge	Exempt	Full Cost	
Shire (A1 or larger)	\$20.00	Exempt	Full Cost	

ACTIVITY	FEE/CHARGE 2024/2025	GST STATUS	COSTING METHOD	COMMENT
DEVELOPMENT APPLICATIONS				
Advertising Signs				
Advertising Signs (one or more)	\$333.00 plus \$93.00 for each advertisement in excess of one	Exempt	Legislative	Maximum fee that can be applied for the erection or display of advertisements. Alternatively fee based on value of works may be applied.
No Building, Works, Demolition or Subdivision				
Not involving the erection of a building, the carrying out of a work, the subdivision of land or the demolition of a building	\$333.00	Exempt	Legislative	Development applications NOT involving the erection of a building, carrying out work, subdivision of land, or demolition
Tree Removal	\$30.00 per tree to be removed, \$15.00 per tree to be lopped	Inclusive	Council	Development applications for tree removal or lopping of trees
Fee for Development Application				
Estimated Cost up to \$5,000	\$129.00	Exempt	Legislative	Estimated cost is calculated using the costs in Construction Proposals Schedule
Estimated Cost of \$5,001 to \$50,000	\$198.00 plus an additional \$3.00 per \$1,000 (or part of \$1,000) of the estimated cost	Exempt	Legislative	Estimated cost is calculated using the costs in Construction Proposals Schedule
Estimated Cost of \$50,001 to \$250,000	\$412.00 plus an additional \$3.64 per \$1,000 (or part of \$1,000) of the estimated cost exceeds \$50,000	Exempt	Legislative	Estimated cost is calculated using the costs in Construction Proposals Schedule
Estimated Cost of \$250,001 to \$500,000	\$1,356.00 plus an additional \$2.34 per \$1,000 (or part of \$1,000) of the estimated cost exceeds \$250,000	Exempt	Legislative	Estimated cost is calculated using the costs in Construction Proposals Schedule
Estimated Cost of \$500,001 to \$1,000,000	\$2,041.00 plus an additional \$1.64 per \$1,000 (or part of \$1,000) of the estimated cost exceeds \$500,000	Exempt	Legislative	Estimated cost is calculated using the costs in Construction Proposals Schedule
Estimated Cost of \$1,000,001 to \$10,000,000	\$3,058.00 plus an additional \$1.44 per \$1,000 (or part of \$1,000) of the estimated cost exceeds \$1,000,000	Exempt	Legislative	Estimated cost is calculated using the costs in Construction Proposals Schedule
Estimated Cost more than \$10,000,001	\$18,565 plus an additional \$1.19 per \$1,000 (or part of \$1,000) of the estimated cost exceeds \$10,000,000	Exempt	Legislative	Estimated cost is calculated using the costs in Construction Proposals Schedule
Fee for Development Application Continued				
Development involving the erection of a dwelling house with an estimated cost of \$100,000 or less	\$532.00	Exempt	Legislative	Estimated cost is calculated using the costs in Construction Proposals Schedule
Subdivision				
Involving the opening of a public road	\$665.00 plus \$65.00 for each additional lot created by the subdivision	Exempt	Legislative	Clause 249 - EPA Regulations 2000
Not involving the opening of a public road	\$330.00 plus \$65.00 for each additional lot created by the subdivision	Exempt	Legislative	Clause 249 - EPA Regulations 2000
Strata Title	\$330.00 plus \$53.00 for each additional lot created by the subdivision	Exempt	Legislative	Clause 249 - EPA Regulations 2000
Subdivision Certificate	\$240 plus \$50 per lot created	Exempt	Full Cost	Clause 249 - EPA Regulations 2000
Other				

ACTIVITY	FEE/CHARGE 2024/2025	GST STATUS	COSTING METHOD	COMMENT
DEVELOPMENT APPLICATIONS CONTINUED				
Temporary Structures	\$345.00	Exempt	Partial	
Demolition of Residential Dwelling	\$310.00	Exempt		
Demolition of Commercial/Industrial Building	\$365.00	Exempt		
Integrated Development and Concurrence Applications (additional to development application fees)				
Concurrence Processing Fee	\$170.00	Exempt		
Integrated Development processing fee	\$170.00	Exempt		
Concurrence Fee	\$390.00	Exempt		A fee is payable to each concurrency authority for development that requires concurrence
Integrated Development Fee	\$390.00	Exempt		A fee is payable to each approved body in respect to integrated development
Advertisement of Development Applications				
Giving of notice for designated development	\$2,596.00	Exempt	Legislative	
Giving of notice for nominated integrated development, threatened species development or Class 1 aquaculture development	\$1,292.00	Exempt	Legislative	
Giving of notice for prohibited development	\$1,292.00	Exempt	Legislative	
Giving of notice for other development for which a community participation plan requires notice to be given.	\$1,292.00	Exempt	Legislative	
Designated Development				
Designated Development (fee payable in addition to any other fees)	\$1,076.00	Exempt	Legislative	As defined and scheduled by Environmental Planning and Assessment Act 1979
Modification Consent				
Section 4.55(1)	\$83.00	Exempt	Legislative	Modifications involving minor error, misdescription or miscalculation
Section 4.55(1A)	\$754.00 or 50% of original fee, whichever is the lesser	Exempt	Legislative	
Section 4.55(2)				
If the fee for the original application was less than \$100.00	50% of original fee	Exempt	Legislative	
In the case of an application that does not involve the erection of a building, the carrying out of a work or the demolition of a building	50% of original fee	Exempt	Legislative	
Section 4.55(2) Continued				
In the case of an application that involves the erection of a dwelling house with an estimated cost of \$100,000 or less	\$222.00	Exempt	Legislative	Estimated cost is calculated using the costs in Construction Proposals Schedule
Estimated cost up to \$5,000	\$64.00	Exempt	Legislative	
Estimated cost \$5,001 to \$250,000	\$99.00 plus an additional \$1.50 per \$1,000 (or part of \$1,000) of estimated cost	Exempt	Legislative	
Modification in the case of any other Development Application				
Estimated cost \$250,001 to \$500,000	\$585.00 plus an additional \$0.85 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	Exempt	Legislative	

ACTIVITY	FEE/CHARGE 2024/2025	GST STATUS	COSTING METHOD	COMMENT
DEVELOPMENT APPLICATIONS CONTINUED				
Estimated cost \$500,001 to \$1,000,000	\$833.00 plus an additional \$0.50 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	Exempt	Legislative	
Estimated cost \$1,000,001 to \$10,000,000	\$1,154.00 plus an additional \$0.40 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	Exempt	Legislative	
Estimated cost over \$10,000,000	\$5,540.00 plus an additional \$0.27 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	Exempt	Legislative	
Advertising Fee (if applicable)	\$778.00	Exempt	Legislative	
Review of Determination of Consent				
In the case of an application not involving the erection of a building, the carrying out of a work, the subdivision of land or demolition of a building or work	50% of original application fee	Exempt	Legislative	
In the case of an application that involves the erection of a dwelling house with an estimated cost of \$100,000 or less	\$222.00	Exempt	Legislative	
Review of Any Other Development Application				
Estimated cost up to \$5,000	\$64.00	Exempt	Legislative	
Estimated cost \$5,001 to \$250,000	\$100.00 plus an additional \$1.50 per \$1,000 (or part of \$1,000) of estimated cost	Exempt	Legislative	
Estimated cost \$250,001 to \$500,000	\$585.00 plus an additional \$0.85 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	Exempt	Legislative	
Estimated cost \$500,001 to \$1,000,000	\$833.00 plus and additional \$0.50 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	Exempt	Legislative	
Estimated cost \$1,000,001 to \$10,000,000	\$1,154.00 plus an additional \$0.40 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	Exempt	Legislative	
Estimated cost over \$10,000,000	\$5,540.00 plus an additional \$0.27 per \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	Exempt	Legislative	

ACTIVITY	FEE/CHARGE 2024/2025	GST STATUS	COSTING METHOD	COMMENT
DEVELOPMENT APPLICATIONS CONTINUED				
If notice of application is required to be given under section 82A of the Act (fee payable in addition to any other charges)	\$725.00	Exempt	Legislative	
Review of Decision to Reject				
Estimated cost up to \$100,000	\$64.00	Exempt	Legislative	
Estimated costs \$100,001 to \$1,000,000	\$175.00	Exempt	Legislative	
Estimated costs greater than \$1,000,001	\$292.00	Exempt	Legislative	
Extension of a Development Application Consent				
Per application (applicable only where original consent was for less than 5 years)	\$100.00	Exempt	Legislative	
Other - Use of Footpath				
Use of Footpath "A" Frame (1 year)	\$35.00	Exempt		
Use of Footpath - "A" Frame (3 years)	\$80.00	Exempt		
Use of Footpath - Display of Goods (1 year)	\$80.00 admin fee plus \$5.00 per linear metre	Exempt		
Use of Footpath - Display of Goods (3 years)	\$55.00 admin fee plus \$5.00 per linear metre per year	Exempt		
Use of Footpath - Dining (1 year)	\$80.00 admin fee plus \$5.00 per chair	Exempt		
Use of Footpath - Dining (3 years)	\$55.00 admin fee plus \$5.00 per chair per year	Exempt		
Relocated Dwellings				
Security bond (per application)	\$10,000.00	Exempt	Security Deposit	Security Deposit payable with development application fees for the relocation of existing dwelling
Inspection before Relocation - where Manager Development Services determines inspection required outside shire boundary, up to 80km	\$445.00	Exempt	Full Cost	
Relocated Dwellings Continued				
Inspection before Relocation - where Manager Development Services determines inspection required outside shire boundary, between 81 to 250km	\$895.00	Exempt	Full Cost	
Inspection before Relocation - where Manager Development Services determines inspection required outside shire boundary, greater than 250km	\$1,340.00	Exempt	Full Cost	
Building Certificates				
Class 1 building (together with any class 10 buildings on the site) or a Class 10 building	\$250.00 plus an additional \$0.50 per square metre over 200 square metres	Exempt	Legislative	
Class 2 - 9 buildings (not exceeding 200 square metres)	\$250.00	Exempt	Legislative	
Class 2 - 9 buildings (exceeding 200 square metres but not exceeding 2,000 square metres)	\$250.00 plus an additional \$0.50 per square metre over 200 square metres	Exempt	Legislative	
Class 2 - 9 buildings (exceeding 2,000 square metres)	\$1,165.00 plus an additional \$0.075 per square metre over 2,000 square metres	Exempt	Legislative	
Where application relates to part of a building that consists of external wall only or does not otherwise have a floor area	\$250.00	Exempt	Legislative	

ACTIVITY	FEE/CHARGE 2024/2025	GST STATUS	COSTING METHOD	COMMENT
DEVELOPMENT APPLICATIONS CONTINUED				
Additional inspections	\$90.00	Exempt	Partial	
Copy of building certificate	\$13.00	Exempt	Legislative	
Drainage Diagrams				
Copy of drainage diagrams	\$15.00	Exempt	Partial	
New/alteration to drainage diagram	\$50.00	Exempt	Full Cost	
Assessment of Alternative Solutions				
Fire Safety - per application (in addition to any other fee)	Actual Cost plus 10%	Inclusive	Partial	
Non-Fire Safety - per application (in addition to any other fee)	Actual Cost plus 10%	Inclusive	Partial	
Fire Safety Certification	Actual Cost plus 10%	Exempt	Full Cost	
Searches				
A search of all recorded consents/approvals	As per GIPA Fees	Exempt	Full Cost	
Per Subpoena	As per GIPA Fees	Exempt	Full Cost	
Dwelling Entitlement Search	\$150.00	Exempt	Full Cost	To cover the cost to Council of undertaking research into dwelling entitlement potential including fees incurred from external sources (LPI).
Miscellaneous				
Stamping of additional set of plans (1-10 plans)	\$40.00	Exempt	Partial	
Stamping of additional set of plans greater than 10 plans	\$60.00	Exempt	Partial	
Premises Inspection and Report (BCA/Fire upgrades/Public Health Compliance etc.)	\$215.00 per hour (for first hour or part thereof), then \$100.00 per hour (for each subsequent hour)	Inclusive	Partial	
Certified copies of documents, maps or plan (Sec 150(2)) - additional to any copy and/or printing charges	\$62.00	Exempt	Legislative	
FOOTPATHS				
Footpath - new	Actual Cost plus 10%	Inclusive	Full Cost	
Reinstatement Charges				
Concrete footpaths	\$260.00/square metre	Exempt	Full Cost	Minimum one square metre
Asphalt footpath	\$165.00/square metre	Exempt	Full Cost	Minimum one square metre
Pavers	\$330.00/square metre	Exempt	Full Cost	Minimum one square metre
Grassed/earth footpath	\$60.00/square metre	Exempt	Full Cost	Minimum one square metre
INSPECTIONS				
Critical Stage Inspection - Class 1 and 10	\$115.00	Inclusive	Full Cost	
Plumbing and Drainage Inspection	\$115.00	Inclusive	Full Cost	
Reinspection Fee	\$155.00	Inclusive	Full Cost	
Inspection Fees - Subdivisions (Council as the PCA)				
Per inspection	\$210.00	Exempt	Full Cost	
Occupation Certificate				
Application for Occupation Certificate	\$115.00	Inclusive	Full Cost	
Copy of Occupation Certificate	\$40.00	Exclusive	Full Cost	
INTEREST				
Interest Charges				
Interest Charges	10.5%	Exempt	Legislative	Applied on simple interest basis
KERB & GUTTER				
Kerb & Gutter - new	Actual Cost plus 10%	Inclusive	Full Cost	
Reinstatement Charges				
Kerb & Gutter - 5 linear metres or less	\$310.00/m	Exempt	Full Cost	Minimum one lineal metre

ACTIVITY	FEE/CHARGE 2024/2025	GST STATUS	COSTING METHOD	COMMENT
KERB & GUTTER CONTINUED				
Kerb & Gutter - more than 5 linear metres	Actual Cost plus 10%	Exempt	Full Cost	
LEGAL ACTION				
Legal Fees				
Legal Action	Costs	Inclusive	Full Cost	
Dishonoured Cheque/payment	Cost plus \$30.00	Exempt	Full Cost	
Stop Cheque Fee	\$30.00	Exempt	Full Cost	
Subpoena	\$100.00 processing fee plus \$100.00 per hour after the first hour	Exempt	Full Cost	
LIQUID TRADE WASTE				
Application Fees				
<i>Council recovers the cost of administration and technical services provided in processing applications</i>				
A1 - Application Fees				
Category 1 Discharger	\$230.00	Exempt		per item. Unless exempt. See Waste Exempt Schedule
Category 2 Discharger	\$230.00	Exempt		per item
Category 3 - Large Discharger	\$230.00	Exempt		per item
Category 3 - Industrial Discharger	\$305.00	Exempt		per item
A2 - Renewal of Existing Approval (dependent on level of assessment required)				
Category 1 Discharger	\$230.00	Exempt		per item
Category 2 Discharger	\$230.00	Exempt		per item
Category 3 - Large Discharger	\$230.00	Exempt		per item
Category 3 - Industrial Discharger	\$305.00	Exempt		per item
A3 - Change of Ownership, no Change in Conditions				
Category 1 Discharger	\$230.00	Exempt		per item
Category 2 Discharger	\$230.00	Exempt		per item
Category 3 - Large Discharger	\$230.00	Exempt		per item
Category 3 - Industrial Discharger	\$230.00	Exempt		per item
Annual Trade Waste Fee				
Category 1 Discharger	\$125.00	Exempt		per item
LIQUID TRADE WASTE CONTINUED				
Category 2 Discharger	\$210.00	Exempt		per item
Category 3 - Large Discharger	\$265.00	Exempt		per item. Includes category 2S large discharger
Category 3 - Industrial Discharger	\$575.00	Exempt		per item
Re-Inspection				
Re-Inspection Fee	\$105.00	Exempt		per item
D1 - Trade Waste Usage Charges Sewer Non-Residential (excluding category 2S)				
Category 1 Discharger with appropriate equipment	\$945.00	Exempt		per annum. Guide - usage less than 5kl/d. Council will determine on submission
Category 1 Discharger without appropriate equipment	\$3,775.00	Exempt		per annum. Guide - usage less than 5kl/d. Council will determine on submission
Category 2 Discharger with appropriate pre-treatment	\$3,440.00	Exempt		per annum. Guide - usage from 5kl/d to 20kl/d. Council will determine on submission
Category 2 Discharger without appropriate pre-treatment	\$13,770.00	Exempt		per annum. Guide - usage from 5kl/d to 20kl/d. Council will determine on submission

ACTIVITY	FEE/CHARGE 2024/2025	GST STATUS	COSTING METHOD	COMMENT
LIQUID TRADE WASTE CONTINUED				
Category 3 - Large Discharger	\$13,770.00	Exempt		per annum. Guide - usage over 20kl/d. Council will determine on submission
Category 3 - Industrial Discharger	\$20,965.00	Exempt		per annum. Guide - usage over 20kl/d. Council will determine on submission
D2 - Food Waste Disposal				
Food waste disposal charge	\$42.00	Exempt		
Excess Mass Charges				
Aluminium	\$0.96	Exempt		per kg
Ammonia (as N)	\$3.06	Exempt		per kg
Arsenic	\$84.95	Exempt		per kg
Barium	\$42.47	Exempt		per kg
Biomechanical oxygen demand (BOD) up to 600mg/L	\$0.90	Exempt		per kg
Biomechanical oxygen demand (BOD) 601 - 1200mb/L	\$2.69	Exempt		per kg
Biomechanical oxygen demand (BOD) 1201 - 2400mg/L	\$6.87	Exempt		per kg
Boron	\$0.88	Exempt		per kg
Bromine	\$16.99	Exempt		per kg
Cadmium	\$392.42	Exempt		per kg
Chloride	NIL	Exempt		per kg
Chlorinated hydrocarbons	\$42.47	Exempt		per kg
Chlorinated phenolics	\$1,710.36	Exempt		per kg
Chlorine	\$1.74	Exempt		per kg
Chromium	\$28.35	Exempt		per kg
Cobalt	\$17.33	Exempt		per kg
Copper	\$17.33	Exempt		per kg
Cyanide	\$84.95	Exempt		per kg
Fluoride	\$4.25	Exempt		per kg
Formaldehyde	\$1.74	Exempt		per kg
Oil and Grease (Total O&G)	\$1.74	Exempt		per kg
Herbicides/defoliants	\$855.70	Exempt		per kg
Iron	\$1.74	Exempt		per kg
Lead	\$42.47	Exempt		per kg
Lithium	\$8.49	Exempt		per kg
Manganese	\$8.49	Exempt		per kg
Mercaptans	\$84.95	Exempt		per kg
Mercury	\$2,644.14	Exempt		per kg
Methylene blue active substances (MBAS)	\$0.86	Exempt		per kg
Molybdenum	\$0.86	Exempt		per kg
Nickel	\$26.10	Exempt		per kg
Nitrogen (Total kjeldahl - Ammonia) as N	\$0.24	Exempt		per kg
Organoarsenic compounds	\$855.70	Exempt		per kg
Pesticides general (excludes organochlorins and organophosphates)	\$855.70	Exempt		per kg
Petroleum hydrocarbons (non-flammable)	\$2.83	Exempt		per kg
Phenolic compounds (non chlorinated)	\$855.70	Exempt		per kg
Phosphorous (Total)	\$1.74	Exempt		per kg
Polynuclear aromatic hydrocarbons	\$17.33	Exempt		per kg
Selenium	\$59.81	Exempt		per kg
Silver	\$1.56	Exempt		per kg
Sulphate (SO4)	\$1.78	Exempt		per kg

ACTIVITY	FEE/CHARGE 2024/2025	GST STATUS	COSTING METHOD	COMMENT
PLANNING CONTINUED				
Sulphide	\$1.74	Exempt		per kg
Sulphite	\$1.89	Exempt		per kg
Suspended Solids (SS)	\$1.09	Exempt		per kg
Thiosulphate	\$0.31	Exempt		per kg
Tin	\$8.50	Exempt		per kg
Total dissolved solids (TDS)	\$0.11	Exempt		per kg
Uranium	\$8.50	Exempt		per kg
Zinc	\$17.33	Exempt		per kg
Non-Compliance Charges (Category 3 Discharger)				
Non-compliance PH Charge	\$0.95	Exempt		per kg
Non-compliance excess mass charge	\$0.95	Exempt		per kg
Non-Compliance Penalty				
Non-compliance penalty	\$2.76	Exempt		
NOXIOUS WEEDS				
Noxious Weeds				
Contract Spraying	As quoted	Inclusive	Full Cost	If regulatory not GST exempt
Property inspection - per hour	\$135.00	Exempt	Full Cost	
PLANNING				
Planning Proposals				
Minor Proposal	\$5,000.00	Exempt	Full Cost	
Major Proposal	\$10,500.00	Exempt	Full Cost	
Professional Reports as required	Cost + GST	Exempt	Full Cost	
Costs associated with Public Hearing	Cost + GST	Exempt	Full Cost	
Development Contributions				
Section 94 Developer Contributions	Refer to Council's S94 & S94A Plan	Exempt	Full Cost	
Maps, Printing and Copying				
A4 - Basic	\$3.00	Exempt	Full Cost	
A3 - Basic	\$4.00	Exempt	Full Cost	
A2 - Basic	\$8.00	Exempt	Full Cost	
A1 - Basic	\$16.00	Exempt	Full Cost	
A0 - Basic	\$17.00	Exempt	Full Cost	
A4 - Complex	\$5.00	Exempt	Full Cost	
A3 - Complex	\$8.00	Exempt	Full Cost	
A2 - Complex	\$17.00	Exempt	Full Cost	
A1 - Complex	\$28.00	Exempt	Full Cost	
A0 - Complex	\$33.00	Exempt	Full Cost	
Map Creation	\$47/ hour	Inclusive	Full Cost	Requires creation of new GIS layers. Will be exempt if regulatory function
PLANT HIRE/PRIVATE WORKS				
Grader	\$195.00	Inclusive		Minimum hire 2 hours
Backhoe	\$165.00	Inclusive		Minimum hire 2 hours
Loader (rubber)	\$180.00	Inclusive		Minimum hire 2 hours
Loader (track)	\$240.00	Inclusive		Minimum hire 2 hours
Bobcat, Truck & Trailer as Unit Inc. 1 Operator	\$235.00	Inclusive		Minimum hire 2 hours
Self Propelled flat drum roller	\$185.00	Inclusive		Minimum hire 2 hours
Grid Roller*	\$80.00	Inclusive		Minimum hire 2 hours
Water Pump on trailer*	\$54.00	Inclusive		Per day + fuel
Float	\$250.00	Inclusive		Minimum hire 2 hours

ACTIVITY	FEE/CHARGE 2024/2025	GST STATUS	COSTING METHOD	COMMENT
PLANT HIRE/PRIVATE WORKS CONTINUED				
Gravel Truck 6x4	\$200.00	Inclusive		Minimum hire 2 hours
Dog Trailer (no operator)	\$47.00	Inclusive		Minimum hire 2 hours
Water Trucks 8x4	\$170.00	Inclusive		Minimum hire 2 hours
Truck 4x2 4t to 8t GVM	\$97.00	Inclusive		Minimum hire 2 hours
Truck 4x2 8t to 14t GVM	\$110.00	Inclusive		Minimum hire 2 hours
Trucks 4x2 >14t GVM	\$142.00	Inclusive		Minimum hire 2 hours
Jetpatcher	\$185.00	Inclusive		Must add consumables: Emulsion \$1.20 per litre and Aggregate \$57 p/t
Street sweeper	\$200.00	Inclusive		Minimum hire 2 hours
Road sweeper (towed)	\$54.00	Inclusive		Minimum hire 2 hours
JCB, Truck & Trailer as unit	\$260.00	Inclusive		1 operator
Tractor <70hp	\$100.00	Inclusive		Minimum hire 2 hours
Tractor 70hp to 140hp	\$127.00	Inclusive		Minimum hire 2 hours
Tractor >140hp	\$135.00	Inclusive		Minimum hire 2 hours
Kirpy Rock Crusher	\$260.00	Inclusive		Including tractor & operator
Combination Roller	\$115.00	Inclusive		Including tractor & operator
Ride on Mower 10hp to 50hp	\$87.00	Inclusive		Minimum hire 2 hours
Wide area mower >50hp	\$137.00	Inclusive		Minimum hire 2 hours
Aerovator	\$85.00	Inclusive		Including tractor & operator
Slasher	\$135.00	Inclusive		Including tractor & operator
28 kva generator on trailer*	\$40.00	Inclusive		Minimum hire 2 hours
Line Trike	\$180.00	Inclusive		Including ute, trailer & operator
Dingo	\$200.00	Inclusive		including trailer, ute & operator
Wacker Packer*	\$77.00	Inclusive		per day
Concrete Saw - small	\$85.00	Inclusive		including operator & ute
Concrete Saw - large	\$90.00	Inclusive		including operator & ute
PRICES QUOTED PER HOUR UNLESS OTHERWISE STATED				
<i>Hire rates are inclusive of labour and charged from the time staff leave their existing job, or depot, to the time they return, or finish of the day</i>				
<i>Final approval of plant hire at discretion of the Director Technical Services</i>				
PRINTING/PHOTOCOPYING				
Printing/Photocopying Charges				
A3 black & white	\$0.60	Inclusive	Market	Per sheet
A3 more than 20	\$0.50	Inclusive	Market	Per sheet
A4 black & white	\$0.30	Inclusive	Market	Per sheet
A4 more than 20 - black & white	\$0.25	Inclusive	Market	Per sheet
A4 colour	\$0.50	Inclusive	Market	Per sheet
Bulk copying	POA	Inclusive	Market	
Binding				
Up to 50 pages	\$4.50	Inclusive	Market	
Greater than 50 pages	\$8.00	Inclusive	Market	
Community Groups				
A4 colour photocopying	\$0.50	Inclusive	Market	
A3 colour photocopying	\$1.00	Inclusive	Market	
Scanning				
Document Scanning	\$2.00 unassisted, \$2.50 if staff assistance required	Inclusive	Market	Per sheet
Laminating				
A4	\$3.00	Inclusive	Market	Per sheet
A3	\$4.00	Inclusive	Market	Per sheet

ACTIVITY	FEE/CHARGE 2024/2025	GST STATUS	COSTING METHOD	COMMENT
PUBLIC HEALTH APPROVALS/APPLICATIONS				
Food Premises				
High & Medium Risk Food Premises	\$104.00	Exempt	Full Cost	
Low Priority Food Premises Inspection Fee (per inspection)	\$62.00	Exempt	Full Cost	
Registration - Food/Public health Premises	\$35.00	Exempt	Full Cost	
Annual Administrative Charge (>50 FTE food handlers)	\$104.00	Exempt	Full Cost	Clause 15 Food Regulation 2015
Annual Administrative Charge (5 to 50 FTE food handlers)	\$88.00	Exempt	Full Cost	Clause 15 Food Regulation 2015
Annual Administrative Charge (Up to 5 FTE food handlers)	\$52.00	Exempt	Full Cost	Clause 15 Food Regulation 2015
Reinspection Fee	\$83.00	Inclusive	Full Cost	
Improvement Notice	\$330.00	Exempt	Legislative	Section 66AA of Food Act 2003
Public Health				
Public Health Inspection Fee	\$104.00	Exempt	Full Cost	Mortuaries, skin penetration premises routine inspection etc.
Mortuaries Approval	\$280.00	Exempt	Legislative	
Swimming Pools				
First Inspection for Certificate of Compliance	\$150.00	Inclusive	Legislative	
Second Inspection	\$100.00	Inclusive	Legislative	
Online registration of pool on the NSW Swimming Pool Register	\$10.00	Inclusive	Legislative	
Application for Swimming Pool Exemption	\$250.00	Exempt	Legislative	
Resuscitation Charts	\$25.00	Exempt	Cost recovery	
PUBLIC ROADS				
Public Gate Application Fee	\$67.00	Exempt	Full Cost	
Road opening permits	\$88.00	Exempt	Full Cost	
Contract Services	Quoted amount	Inclusive	Full Cost	
Preparation of Traffic Management Plans for Works on Roads				
<i>Does not include Charity or Community Organisations</i>				
Standard	Quoted amount	Inclusive	Full Cost	Does not include Charity or Community Organisations
Measure and Design	Quoted amount	Inclusive	Full Cost	
Supply, erection and dismantle of road works signs and provision of Traffic Controller	Quoted amount	Inclusive	Full Cost	
Supply and erect private direction sign	Quoted amount	Inclusive	Full Cost	
Activity Approval for one off Special Vehicles (restricted access) such as cranes (28 days notice)				
Within Bland Shire where no onsite inspection is required	\$75.00	Exempt		NHVR as per NHVR rules
Within Bland Shire where an onsite inspection is required	\$190.00	Exempt		NHVR as per NHVR rules
Reconsideration	\$75.00	Exempt		NHVR as per NHVR rules
Urgent Processing	Additional \$80.00 to standard charge	Exempt		Request to complete quicker than 28 days or current council processing time. NHVR as per NHVR rules. Only if time can be made available.

ACTIVITY	DRAFT FEE/CHARGE 2024/2025	GST STATUS	COSTING METHOD	COMMENT
PUBLIC ROADS CONTINUED				
Leasing of Class 5/6 roads	Rural: \$200.00, Urban: \$800.00 per annum per 80,000 square metres	Inclusive		Minimum Rural: \$200, Urban: \$800. For standard width road with general use. Can be charged to suit use, different layout and total length required.
RECREATION FACILITIES (EXCLUDING POOLS)				
All organisations or bodies booking a sporting amenity must have a signed MOU in place prior to booking confirmation. Rates include Governing Bodies training days.				
Perseverance West No 1 Oval (Ron Crowe)				
West Wyalong Rugby League Club	\$4,920.00 per season	Inclusive		League: Use of Perseverance No 1 oval (Ron Crowe) including matches and training on No 2 Oval. (This price is also applicable to any other senior organisation which may use the Oval for games and training during the season).
West Wyalong Junior Rugby League Club	\$2,460.00 per season	Inclusive		Includes function room use on game days and other times with prior council approval - NB Function room can not be sub-let.
Training use only by other organisation (ground and toilets) if available	\$2,460.00 per season	Inclusive		
Casual use by any organisation (if available) - excluding function room	\$310.00 per day	Inclusive		Or \$155 for 4 hours or less on approval of DTS
Ron Crowe Function Room	\$310.00 per day	Inclusive		Or \$155 for 4 hours or less on approval of DTS
Perseverance West No 2 Oval				
Use including training and matches for organisations (if available)	\$1,130.00 per season	Inclusive		
Use including training only for organisations (if available)	\$715.00 per season	Inclusive		
Casual use by any organisation (if available)	\$165.00 per day	Inclusive		Or \$83 for 4 hours or less on approval of DTS
Perseverance South No 3 Oval				
Use including training and/or matches for organisations (if available)	\$710.00 per season	Inclusive		
Casual use by any organisation (if available)	\$155.00 per season	Inclusive		Or \$78 for 4 hours or less on approval of DTS
Touch Football				
Use of all three Perseverance Ovals - Summer Only	\$780.00 per annum	Inclusive		
Park Street Recreational Ground (McAlister Oval)				
West Wyalong Girral Australian Rules and Netball Club	\$3,995.00 per season	Inclusive		Use of oval, netball courts & canteen. Includes matches and training
West Wyalong Netball Assoc (or similar)	\$1,145.00 per season	Inclusive		Use of netball courts and canteen.
West Wyalong and District Cricket Association (incl. over 35s cricket assoc)	\$1,485.00 per season	Inclusive		Includes up to 6 games at Perseverance 3 and/or 3 games at Redman Oval
West Wyalong Junior Cricket	\$1,050.00 per season	Inclusive		
Use including training matches or other organisations (if available)	\$1,145.00 per season	Inclusive		
Use including training only for organisations (if available)	\$710.00 per season	Inclusive		
Casual use by any group (if available)	\$230.00 per day	Inclusive		Or \$115 for 4 hours or less on approval of DTS

ACTIVITY	FEE/CHARGE 2024/2025	GST STATUS	COSTING METHOD	COMMENT
RECREATION FACILITIES (EXCLUDING POOLS) CONTINUED				
Other Grounds				
Including matches and training (excluding Perseverance st sporting complex and McAlister Oval)	\$935.00 per season	Inclusive		
Training or Games only (excluding Perseverance St sporting complex and McAlister Oval)	\$465.00 per season	Inclusive		
Casual ground use (excluding Perseverance St sporting complex and McAlister Oval)	\$165.00 per day	Inclusive		Or \$83 for 4 hours or less on approval of DTS
Energy (Full use will be charged)				
Energy Use	Actual cost + 7%	Inclusive		Electricity (cost will be adjusted pro-rata to match any electricity price increase during the year)
Gas	To be paid directly by user.	Inclusive	Full Cost	
Schools				
Except for Perseverance 1 Oval (Ron Crowe) partial use of a playing field, no more than 4 hours in a day per week, for general use irregularly	\$190.00 per annum or \$46.00 per day, which ever is more applicable	Inclusive		Can only be used if the grounds are not pre-booked or used by any other organisation.
Athletics Carnival - Ground use fee	\$170.00	Inclusive		Per school, per carnival
Special Events (except Pools and Parks)				
Regional finals, representative games and carnivals	\$480.00 per event	Inclusive		Includes all Junior events
Netball Carnivals additional cost - line marking	\$78.00 per court	Inclusive		
Storage Hire - Sporting Grounds	\$62.00 per day or \$250.00 per season	Inclusive		
Use of sporting ground for non-ball sports (if available) except for Perseverance 1 Oval (Ron Crowe)	\$210.00 per day	Inclusive		Weekly rate can be negotiated.
Fitness Services				
Individual or organisation providing personal training or group fitness or similar on a commercial basis or as a sporting club. All facilities including Parks (except Pools) if available.	\$180.00 per annum	Inclusive		
WEST WYALONG STADIUM				
Domestic Competitions				
Basketball - Junior (including Aussie Hoops)	\$425.00 per session	Inclusive	Partial	Fees payable at time of booking.
Basketball - Senior	\$425.00 per session	Inclusive	Partial	Fees payable at time of booking.
Basketball - Ladies Day	\$265.00 per session	Inclusive	Partial	Fees payable at time of booking.
Stadium - Regular Casual Users				
Lifeball	\$5.00 per person per session	Inclusive	Partial	Fees payable at least monthly
Indoor Tennis	\$5.00 per person per session	Inclusive	Partial	Fees payable at least monthly
Stadium - Casual Hire				
Casual Stadium hire including private events & functions	\$155 per hour up to a maximum of \$465.00 per day	Inclusive	Partial	Fees payable at time of booking.
Casual Stadium hire - schools	\$72.00 per hour, maximum charge of \$260.00 per day	Inclusive	Partial	Fees payable at time of booking
Casual hire of meeting rooms/foyer area	\$40.00 per booking	Inclusive	Partial	Fees payable at time of booking. Basketball, Lifeball and Tennis exempt

ACTIVITY	FEE/CHARGE 2024/2025	GST STATUS	COSTING METHOD	COMMENT
RECREATION FACILITIES (EXCLUDING POOLS) CONTINUED				
Training - Basketball team	\$295.00 per team per season	Inclusive	Partial	Fees payable at time of booking. Maybe more than one season per year.
Training - AFL, Soccer, Netball, etc.	\$150.00 per booking	Inclusive	Partial	Fees payable at time of booking
Daily or weekly hire by non-ball sports	POA			Will depend on bookings at the time and the amount of notice given.
Parks				
Casual park booking for family party, etc. - greater than 20 people	\$145.00	Inclusive		No longer than a day
Casual park booking for organised event such as weddings etc.	\$220.00	Inclusive		No longer than a day
Casual Park Booking for Commercial events	\$560.00 per event	Inclusive		No longer than a day
Use of McCann Park Fountain	\$78.00 per usage	Inclusive		
<i>Consideration given for paying capacity of groups and for relative damage caused by use</i>				
RECYCLED WATER CHARGES				
Supply Recycled Water	\$330 per Mgl or part thereof.	Inclusive		Golf Course - First 63 Mgl (per annum from supply date) free before charge is applied. (Only if supply is available and the decision of DTS on this matter is final)
ROADS REINSTATEMENT CHARGES				
Rural and Urban Roads under 10 square metres				
Asphalt concrete with cement concrete base	\$580.00/square metre	Exempt	Full Cost	Minimum one square metre
Cement Concrete	\$580.00/square metre	Exempt	Full Cost	Minimum one square metre
AC or bituminous / aggregate surface on all classes other than cement concrete	\$380.00/square metre	Exempt	Full Cost	Minimum one square metre
Greater than 10 square metres	Quoted amount plus 10% GST plus 10% administration	Exempt	Full Cost	
ROOM HIRE CHARGES				
Room Hire Charges - Youth Space				
Room Hire at the Youth Space	\$55/day	Inclusive	Partial	Subject to availability
RURAL ADDRESSING				
Rural addressing	\$57.00 per property	Inclusive	Full Cost	
SALEYARDS				
Yard Dues				
Truck wash	\$1.20 per minute (\$15 minimum)	Inclusive	Partial	
Hire of parking area for un-coupling trailers	\$115.00 per annum	Inclusive		Except for stock sales vehicles
Leased Areas	As per lease agreement			
SECTION 68 - LOCAL GOVERNMENT ACT 1993				
Part A - Structures or Places of Public Entertainment				
Install a manufactured home, moveable dwelling or associated structure on land (includes 3 inspections)	\$675.00	Exempt	Full Cost	
Install moveable commercial building on land	\$465.00	Exempt	Full Cost	
Part B - Water Supply, Sewerage and Stormwater Drainage Work				
Carry out water supply work	\$105.00	Exempt	Full Cost	
Carry out Sewerage work	\$105.00	Exempt	Full Cost	
Carry out stormwater work	\$105.00	Exempt	Full Cost	
Carry out sewerage, stormwater and drainage work package	\$210.00	Exempt	Full Cost	Charge applicable to new dwellings, major alterations and additions and commercial/industrial developments

ACTIVITY	FEE/CHARGE 2024/2025	GST STATUS	COSTING METHOD	COMMENT
SECTION 68 - LOCAL GOVERNMENT ACT 1993 CONTINUED				
Connect a private drain or sewer with a public drain or sewer under the control of Council or with a drain or sewer which connects with such a public drain or sewer, new premises	\$260.00	Exempt	Full Cost	Pump station, collection well etc.
Part C - Management of Waste				
For fee or reward, transport waste over or under a public place	\$205.00	Exempt	Full Cost	Charge applicable where non-compliance with Local Approvals Policy
Place waste in a public place	\$155.00	Exempt	Full Cost	Charge applicable where non-compliance with Local Approvals Policy
Place waste storage container in a public place	\$155.00 plus \$5.00 per bin or container	Exempt	Full Cost	
Operate a system of sewerage management (within the meaning of section 68A)				
Application to install or construct an Onsite Sewerage Management Facility	\$175.00	Exempt	Full Cost	
Application to alter or add on to an existing Onsite Management Facility	\$100.00	Exempt	Full Cost	
Inspection Fee - Class 1 & 10 buildings	\$115.00	Exempt	Full Cost	
Inspection Fee - Class 2 to 9 buildings	\$135.00	Exempt	Full Cost	
Reinspection fee - All buildings	\$115.00	Exempt	Full Cost	
Approval to Operate an Onsite Sewerage Management Facility - New facility only or where no inspection is required	\$65.00			
Approval to Operate an Onsite Sewerage Management Facility (existing)	\$65.00	Exempt	Full Cost	
Approval to Operate an Onsite Sewerage Management Facility (existing) - change of ownership (no inspection)	\$45.00	Exempt	Full Cost	
Approval to Operate Renewal Reinspection	\$100.00			
Part D - Community Land				
Engage in trade or business	\$210.00	Exempt	Full Cost	Charge applicable where non-compliance with Local Approvals Policy
Direct or procure a theatrical, musical or other entertainment for public	\$210.00	Exempt	Full Cost	Charge applicable where non-compliance with Local Approvals Policy
Construct a temporary enclosure for the purpose of entertainment	\$365.00	Exempt	Full Cost	
For fee or reward, play a musical instrument or sing	\$155.00	Exempt	Full Cost	Charge applicable where non-compliance with Local Approvals Policy
Set up, operate or use a loud speaker or sound amplifying device	\$210.00	Exempt	Full Cost	Charge applicable where non-compliance with Local Approvals Policy
Deliver a public address or hold a religious service or public meeting	\$210.00	Exempt	Full Cost	
Community group	\$155.00	Exempt	Full Cost	
Part E - Public Roads				
Swing or hoist goods across or over any part of a public road by means of a lift, hoist or tackle projecting over the footway	\$310.00	Exempt	Full Cost	

ACTIVITY	FEE/CHARGE 2024/2025	GST STATUS	COSTING METHOD	COMMENT
SECTION 68 - LOCAL GOVERNMENT ACT 1993 CONTINUED				
Expose or allow to be exposed (whether for sale or otherwise) any article on or so as to overhang any part of the road or outside a shop window or doorway abutting the road, or hang an article beneath an awning over the road	\$415.00 per year	Exempt	Full Cost	
Banner - Approval and Erection	\$675.00	Exempt		
Banner - Approval only	\$260.00	Exempt		
Banner - Approval only full year	\$570.00	Exempt		
Part F - Other Activities				
Operate a public car park	\$250.00	Exempt	Legislative	Charge applicable where non-compliance with Local Approvals Policy
Operate a caravan park or camping ground	\$350.00	Exempt	Legislative	
Operate a manufactured home estate	\$365.00	Exempt	Full Cost	
Install a domestic oil or solid fuel heating appliance, other than a portable appliance	\$310.00	Exempt	Full Cost	
Install or operate amusement devices	\$50.00 per application plus \$15 per device	Exempt	Full Cost	Events/once off by prior arrangement
Carry out an activity prescribed by the regulations or an activity of a class or description prescribed by the regulations	\$260.00	Exempt	Full Cost	
SEWER SERVICES				
Connected sewer charge for recreational grounds	\$1,065.00	Exempt	Full Cost	
Sewer tank liquid disposal (per litre) into sewer system via authorised road connection point (including chemical toilets) NB Caravan official dump points free for caravans and motor homes.	\$0.05 per litre plus \$75.00 charge per visit	Exempt	Full Cost	Includes both residential and Category 2S Liquid Trade Waste. Applies to Business hours 8am-3pm, if services are required outside business hours, then an extra \$220.00 will be charged per use.
Sewer Head Works				
Sewer head works charge	\$5,205.00	Exempt	Full Cost	New subdivisions on a per block basis. Existing private house blocks that need a main extension (as long as an extension is viable) and /or needs a new sewer trap constructed. Connection included.
Sewer business unit (or authority operating the sewer system at the time) to Council for grey water removal	\$50,000.00	Exempt		As per agreement
STORMWATER LEVY				
Stormwater annual charge for the provision of stormwater management services for each parcel of rateable land for which the service is available.	\$25.00	Exempt	Partial	\$25 for urban residential land, and \$25 per 350m ² , or part thereof, for urban business land.
SWIMMING POOL CHARGES				
Holland Park Olympic Pool and Ungarie Swimming Pool Maximum Fee				
Admission - adult	\$5.00	Inclusive	Partial	One off visit
Admission - child/pensioner / concession	\$4.00	Inclusive	Partial	One off visit
Admission - non swimmer	\$2.00	Inclusive	Partial	One off visit
Admission - School Groups	FREE	Inclusive	Partial	One off visit
Admission - Swimming Club	\$2.00	Inclusive	Partial	One off visit
Admission - Swimming Carnivals - Schools	FREE	Inclusive	Partial	One off visit

ACTIVITY	FEE/CHARGE 2024/2025	GST STATUS	COSTING METHOD	COMMENT
SWIMMING POOL CHARGES CONTINUED				
Season Ticket - Adult	\$170.00 full season, \$140.00 from 1 January	Inclusive	Partial	
Season Ticket - Child	\$130.00 full season, \$95.00 from 1 January	Inclusive	Partial	
Season Ticket - Family	\$300.00 full season, \$220.00 from 1 January	Inclusive	Partial	
Season Ticket - Aged Pensioner	\$130.00 full season, \$95.00 from 1 January	Inclusive	Partial	Valid aged pensioner card must be presented
December & January 2 week pass	\$80.00	Inclusive	Partial	Includes 2 Adults and 2 Children or 1 Adult and 3 Children (as per Medicare Card)
Water Slide - per session	\$4.00	Inclusive	Partial	Unlimited
Lane hire - per lane, per hour	\$40.00	Inclusive	Partial	charge is applied for the exclusive use of lanes or sectioned off area at the swimming pool facility for the purpose of private lessons / training
Lane hire - per month	\$140.00			
Exercise Classes & Activities	POA	Inclusive	Partial	Includes pool entry
Out of Open Hours Booking Fee per hour	\$60.00	Inclusive	Partial	
Children 4 years and under and special needs carer with approved ID	FREE			
TOURISM				
Tourism Documents				
Souvenirs	As marked	Inclusive	Full Cost	Prices as marked
Local Information Point Approval	\$55.00	Inclusive	Full Cost	Large amounts to be negotiated
TRANSPORT AND ROAD SYSTEMS				
Gravel (If available)				
Gravel uncrushed	\$35.00 per cubic metre	Inclusive	Full Cost	Large amounts to be negotiated
Gravel primary crushed to 100-150mm	\$45.00 per cubic metre	Inclusive	Full Cost	Large amounts to be negotiated
Gravel secondary crushed to 25-50mm	\$60.00 per cubic metre	Inclusive	Full Cost	Large amounts to be negotiated
Supply to ratepayer farmer - Gravel Secondary crushed	\$26.00 per cubic metre	Inclusive	Full Cost	Small amounts only for private usage within 10km of gravel pit. Prior approval has to be gained from DTS.
Gravel Royalty (RCTI)				
Landowner	0.56938c/m3	Inclusive	Full Cost	Recipient Created Tax Invoice
VEHICULAR CROSSINGS				
Vehicular Crossings Charges				
Vehicular Crossings	Application processing charge \$75 plus, if Council constructs, 100% of cost quoted amount plus GST plus 10%	Exempt	Full Cost	
WASTE MANAGEMENT				
Waste (Garbage) Collections				
Special Collections	\$135.00 plus \$10.00 per bin	Exempt	Full Cost	e.g.. Special events
West Wyalong Waste Depot				
Car boot, wagon, utility/small trailer	\$25.00	Inclusive	Full Cost	Load up to two cubic metres
Bogie trailer or trailer with cage	\$35.00	Inclusive	Full Cost	Per Trailer
Trucks or larger loads	\$35 per cubic metre	Inclusive	Full Cost	
Car bodies	Free	Inclusive	Full Cost	To be determined by Supervisor depending upon state of materials
Metal Waste	Free	Inclusive	Full Cost	To be determined by Supervisor depending upon state of materials

ACTIVITY	FEE/CHARGE 2024/2025	GST STATUS	COSTING METHOD	COMMENT
WASTE MANAGEMENT CONTINUED				
White goods (de-gassed)	Free	Inclusive	Full Cost	
Green Waste - Boot and/or small trailer	\$10.00	Inclusive	Full Cost	No charge if only green waste. Can be determined by Supervisor
Green Waste - Large trailer up to 1m3	\$15.00	Inclusive	Full Cost	
Green Waste - Over 1m3	\$15.00/m3	Inclusive	Full Cost	
Matress/Non recyclable furniture	\$25.00	Inclusive	Full Cost	
Recyclables - Glass, Cans, Plastic Bottles	No	Inclusive	Full Cost	
Clean Fill	No	Inclusive	Full Cost	To be determined by Supervisor (required to cover existing waste)
Asbestos (Originating from Bland Shire Only)	\$245 per cubic metre plus burial fee	Inclusive	Full Cost	
Asbestos burial fee (originating from Bland Shire Only)	\$225.00	Inclusive	Full Cost	For loads over 1m3
Tyres - Small	\$10.00	Inclusive	Full Cost	each
Tyres - Car	\$25.00	Inclusive	Full Cost	each
Tyres - Light Truck	\$30.00	Inclusive	Full Cost	each
Tyres - Truck	\$35.00	Inclusive	Full Cost	each
Tyres - Small Tractor	\$70.00	Inclusive	Full Cost	each
Tyres - Large Tractor	\$120.00	Inclusive	Full Cost	each
Tyres - Earthmoving	\$300.00	Inclusive	Full Cost	each
Dead Animals				
Small (dog, cat)	\$20.00	Inclusive	Full Cost	By appointment
Medium (sheep, goats)	\$50.00	Inclusive	Full Cost	By appointment
Large (Cattle, horse)	\$75 + applicable plant hire	Inclusive	Full Cost	By appointment
Rubbish Collection Service				
240 litre bin replacement	\$180.00	Exempt		Based on costs plus administration fee
120 litre bin replacement	\$150.00	Exempt		Based on costs plus administration fee
Regional un-manned closed free tips				
Key	\$10 + \$25 deposit			
WORK, HEALTH AND SAFETY				
Primary Inductee	\$50	Inclusive	Full Cost	The Primary Inductee is the main person of a "one person" operation or the lead person of a group being inducted from a section of an organisation. Charge can be exempt by DTS
Secondary Inductee	\$10	Inclusive	Full Cost	The Secondary Inductees are the remaining people from a group being inducted from a section of an organisation after the Primary Inductee. Charge can be exempt by DTS
Initial On-Site Induction				
Conducting an initial onsite induction	\$100	Inclusive	Full Cost	Any number of people attending. Charge can be exempt by DTS



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Revenue Policy 2023/24



Bland Shire Council
Revenue Policy 2023/24
Adopted: 16 May 2023