BLAND SHIRE COUNCIL
west wyalong

# Business Paper

# Extraordinary Council Meeting

## 6 May 2025

www.blandshire.nsw.gov.au

## Affirmation of Office

I solemnly and sincerely declare and affirm that I will undertake the duties of the office of councillor in the best interests of the people of Bland Shire and the Bland Shire Council and that I will faithfully and impartially carry out the functions, powers, authorities and discretions vested in me under the Local Government Act 1993 or any other Act to the best of my ability and judgment.

# CALENDAR OF MEETINGS

| Meeting Dates | Time | Meeting | Location |
|---|---|---|---|
| **May** | | | |
| 6 May | 6.30pm | Extraordinary Council Meeting | Council Chambers |
| 6 May | 7.30pm | Council Workshop | Council Chambers |
| 12 May | 11.00am | Mining & Energy Related Councils Association site visit | Council Chambers |
| 20 May | 6.30pm | Council Meeting | Council Chambers |

Blank Page

# Extraordinary Council Meeting Agenda

**6 May 2025**

**commencing at 6.30PM**

## ORDER OF BUSINESS


**1. RECORDING OF MEETING STATEMENT**

**2. ACKNOWLEDGEMENT OF COUNTRY**

**3. ATTENDANCE AND APOLOGIES FOR NON-ATTENDANCE**

**4. DISCLOSURES OF INTEREST**

**5. REPORTS FROM STAFF**

**Section 1 – Corporate & Community Services**

5.1 Endorsement of Draft Integrated Planning and Reporting documents, Budget and Making of Rates for 2025/26 ....……....… 6

# REPORTS FROM STAFF

## Section 1 – Corporate and Community Services

## 5.1 Endorsement of Draft Integrated Planning and Reporting documents, Budget and Making of Rates for 2025/26

**Our Leadership - A well run Council acting as the voice of the community**

*DP10.3 Ensure the General Manager takes on a high level role in implementing the Community Strategic Plan and other Council documents.*

**Author:** Director Corporate and Community Services

**Introduction**
The purpose of this report is for Council to review and endorse the following documents: -

- Draft Delivery Program 2025-2029
- Draft Operational Plan (including the draft Budget) for the 2025/2026 Financial Year;
- The Draft Revenue Policy (including draft Schedule of Fees and Charges) for the 2025/2026 Financial Year; and.
- The rating structure for the coming financial year.

The documents have been developed with reference to the *Community Strategic Plan 2025-2035 – Building a Sustainable Community: Empowering People, Promoting Fairness and Achieving Progress*. This strategic plan was endorsed by Council at its meeting in February of this year and is the starting point for the development of Council's Integrated Planning and Reporting documents.

**Financial Implications**
The draft documents detail the financial implications to be considered by Council.

**Summary**
The *Local Government Act 1993 (the Act) requires* Councils in NSW to operate under the Integrated Planning and Reporting (IP&R) guidelines which aim to streamline Council operations and optimise the use of resources. The endorsement of the above-mentioned documents is in keeping with this Framework and will allow Council to seek feedback from the community ahead of their formal adoption at the Ordinary Meeting of Council scheduled for 17 June 2025.

The Community Strategic Plan set out the ten-year agenda and identified other organisations involved in bringing the aspirations of the community to fruition. While Council prepares this document on behalf of the community, it is not responsible for delivering it all. This element also includes references to the Quadruple Bottom Line of economic, environment, leadership and social outcomes.

The Delivery Program is the current Council's commitment to the Bland Shire Community and identifies what programs and projects this Council wants to deliver on behalf of the

community. It sets out the principal activities to be undertaken by the council to perform its functions, is a four-year document which must be established after each ordinary election. Progress on the Delivery Program is reported to the Council and the broader community on a six-monthly basis. During the period of its exhibition, measures for each of the activities will be developed for inclusion in the final document for Council's adoption.

The actions listed in the Operational Plan identify what undertakings will be embarked on by Council during the financial year of 2025/26. Each of these activities are required to be reported on by the nominated Responsible Officer on a quarterly basis, with a six-monthly update presented to the elected Council. During the period of its exhibition, measures for each of the actions will be further developed for inclusion in the final document for Council's adoption.

The Budget for the 2025/2026 Financial Year provides the funding for Council to achieve the actions contained in the Operational Plan.

The following dot points provide some guidelines which were used in the preparation of the 2025/2026 Budget:

- Rates income is based on a rate increase amount of 4.2%.
- User Charges and Fees have increased on average by 2.4% in accordance with CPI.
- Interest on Investments is based on an average of 5% Investment Returns.
- Wages have been prepared based on an increase of 3% in line with the Local Government (State) Award from 1 July 2025.
- Other expenses have been budgeted to increase by 2.4%.

The Draft Operational Budget has been prepared in accordance with the Long-Term Financial Plan (LTFP).

The documents have been developed for the purposes of consultation with the community and include each of the Delivery Program and Operational Plan items. The Draft Budget and Revenue Policy provides information on the funding for Council to achieve the actions contained in the Operational Plan. They are provided to Councillors under separate cover.

**Draft Revenue Policy (including Draft Fees and Charges 2024/2025)**
A review of all fees and charges was conducted as part of the preparation of the 2024/2025 budget. A CPI increase of approximately 2.4% has been applied to most fees and charges to cover expected increases in costs in providing the goods or service. Those statutory fees and charges that are set by the NSW Government are yet to be advised. Any significant changes to fees and charges is to be consulted with the community as part of the public exhibition process.

Councillors will have further opportunity to comment on the draft documents during the upcoming public exhibition commencing 7 May 2025, although Councillors are encouraged to put forward their comments well prior to the deadline for receipt of submissions.

A copy of the Draft Operational Plan (including the draft Budget) for the 2024/2025 Financial Year and the Draft Revenue Policy (including draft Schedule of Fees and Charges) for the 2024/2025 Financial Year) have been provided under separate cover.

**Recommendation:**

1. That the Draft Delivery Program 2025-2029 and Operational Plan (including the draft Budget) for the Financial Year 2025/2026 and the Draft Revenue Policy (including Fees and Charges 2025/2026) be endorsed and placed on public exhibition for a period of 28 days, commencing 7 May 2025, in accordance with the legislative requirements of the Local Government Act 1993.
2. That a revised Delivery Program 2025-2029 and Operational Plan 2025/2026 (including the Budget for the 2025/2026 Financial Year) and the Revenue Policy (including Fees and Charges 2025/2026), incorporating all public comments, submissions and input from staff and Councillors, be provided to the Ordinary Council meeting to be held on 17 June 2025 for final adoption.
3. The Statement of Rating Structure and their respective short names as contained in the Operational Plan 2025/26 and make the Ordinary Rate and charges, including sewer charges, domestic and trade waste management charges, pursuant to s.494 and s.496 of the Local Government Act 1993 and Waste Management Levy pursuant to s.501 of the Local Government Act 1993 detailed in the tables below:

| **2025/26 Rate Structure** | | | |
|---|---|---|---|
| **Category / Sub Category** | **Base amount** | **Ad-valorem** | **% Yield From Base Amount** |
| **Residential** | | | |
| Ordinary Rate | $103.00 | 0.003966 | 28.60% |
| West Wyalong/Wyalong | $187.00 | 0.006168 | 22.09% |
| Barmedman | $103.00 | 0.004625 | 38.59% |
| Ungarie | $103.00 | 0.009674 | 27.06% |
| **Business** | | | |
| Ordinary Rate | $187.00 | 0.006962 | 26.72% |
| West Wyalong/Wyalong | $218.00 | 0.016091 | 11.23% |
| Barmedman | $103.00 | 0.005461 | 33.01% |
| Ungarie | $103.00 | 0.016400 | 24.66% |
| **Farmland** | | | |
| Ordinary Rate | $103.00 | 0.001753 | 2.95% |
| **Mining** | | | |
| Mining | $218.00 | 0.002773 | 14.34% |
| Gold Mining | $218.00 | 0.023522 | 0.02% |

| **2025/26 Sewer Charges** | |
|---|---|
| | **Access Charge** |
| Connected | $1,082.00 |
| Vacant Land | $266.00 |

| 2025/26 Domestic Waste Management Charges | | | |
|---|---|---|---|
| | **240L** | **120L** | **VACANT** |
| **Domestic Service** This applies to all land which is occupied and/or built upon. | $520.00 | $411.00 | $45.00 |
| Additional Garbage Charge - per bin | $520.00 | $411.00 | |

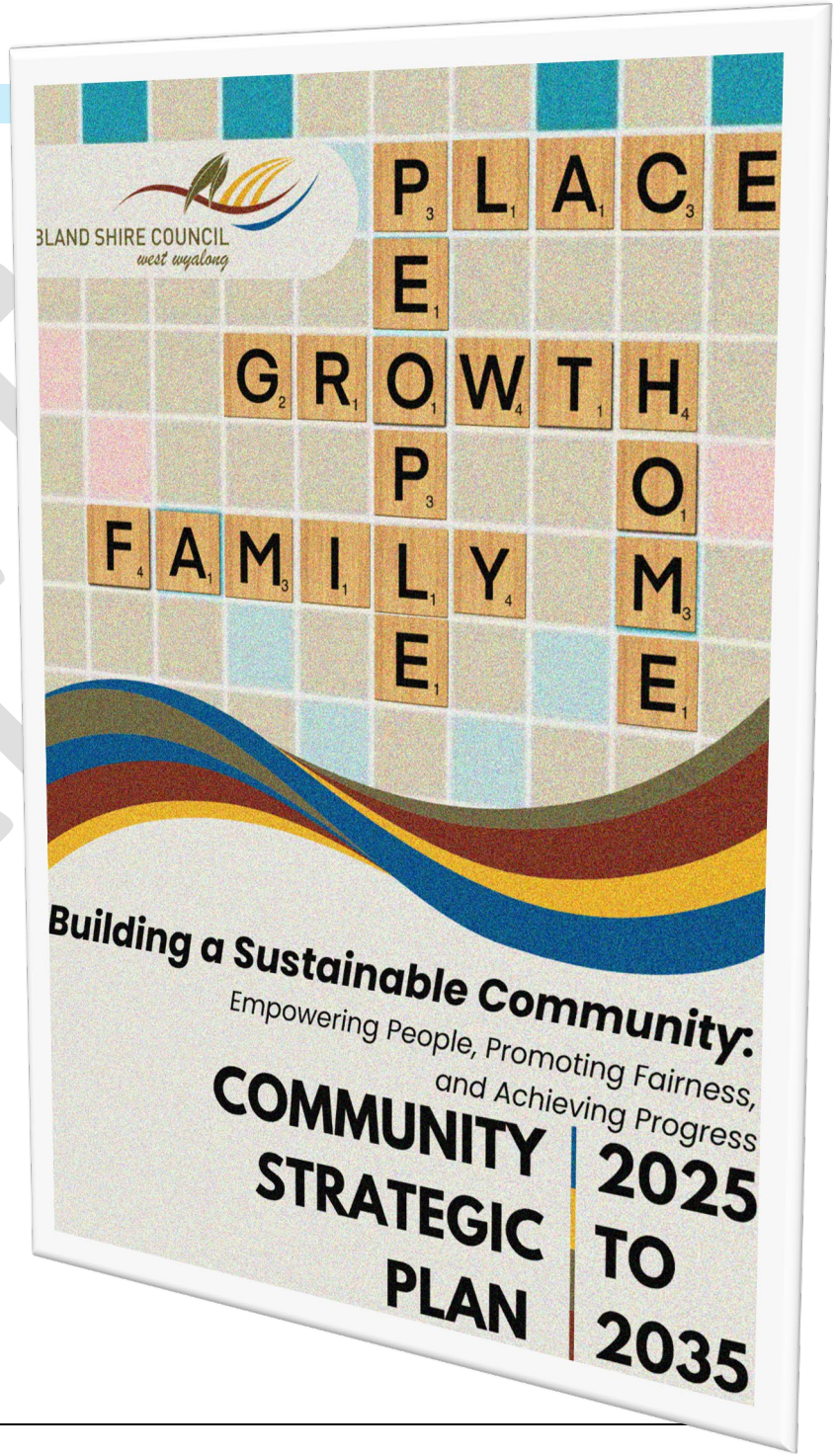
| 2025/26 Trade Waste Management Charges | | | |
|---|---|---|---|
| | **240L** | **120L** | **VACANT** |
| **Trade Waste Service** This applies to land categorised as Business Land and which is provided by Council with a trade waste removal service. | $559.00 | $449.00 | |
| Additional Garbage Charge - per bin | $559.00 | $449.00 | |

| 2025/26 Waste Management Levy | |
|---|---|
| This waste management charge is applied to all properties funding waste disposal services for the Bland Shire. | $45.00 |

| 2025/26 Stormwater Levy | |
|---|---|
| | **Annual Charge** |
| Residential Property | $25.00 |
| Strata Title | $12.50 |
| Business Property up to 350m2 | $25.00 |
| Business Property over 350m2 | $50.00 |

# DRAFT

# Delivery Program for Bland Shire Council – 2025/2029




DRAFT

DRAFT

# Contents

Foreword from the Mayor and General Manager ..... 5

Bland Shire's Councillors – 2024 to 2028 ..... 7

The purpose of this program's key elements ..... 8

Theme - PLACE ..... 12

**Place 1-** Public places and facilities are well maintained and easy to access. ..... 13

**Place 2** - Lifestyle is supported through well-maintained built and natural environments. ..... 14

**Place 3 -** All visitors and tourists are welcome within our communities ..... 15

**Place 4 -** Community culture is nurtured and enriched through respectful and relevant activities and events. ..... 16

**Place 5 -** Existing and future assets are planned for, well managed and funded through appropriate programs, plans and budgets to support a growing community. ..... 17

Theme - GROWTH ..... 19

**Growth 1-** Good Governance is integral to Council's operations and management of community resources. ..... 20

**Growth 2 -** Resilience is embedded into the community through robust economic planning and quality social programs. ..... 21

**Growth 3 -** Opportunities are embraced to build on existing and future industries. ..... 22

**Growth 4** - Wholistic approaches are taken to consider community issues. ..... 23

**Growth 5 -** Traditional heritage and local places of importance are valued and maintained. ..... 24

**Growth 6** - Honest and open communication enables an informed and engaged community. ..... 25

Theme - FAMILY ..... 27

**Family 1** - Facilitated services meet our community's requirements. ..... 28

**Family 2 -** Advocacy and action for local communities is undertaken to address their needs. ..... 29

DRAFT

**Family 3**. - Maintained and developed new pathways assist businesses to thrive. ..... 30
**Family 4 -** Inclusive activities are available across the shire. ..... 31
**Family 5**. - Local and regional stakeholders contribute to Council's planning for the community. ..... 32
**Family 6**. - Young and old are valued members of our community. ..... 33
Theme – PEOPLE ..... 35
**People 1**. - Participation and volunteering opportunities are welcome and promoted. ..... 36
**People 2 -** Education prospects are provided to improve local learning outcomes. ..... 37
**People 3**. - Our residents are at the forefront of decision-making processes. ..... 38
**People 4**. - Progressive outlook is used to identify and address emerging issues. ..... 39
**People 5**. - Leadership of the community is respectful, transparent and accountable. ..... 40
**People 6**. - Employment prospects exist across diverse industries. ..... 41
Theme - HOME ..... 43
**Home 1.** - Helping each other is the cornerstone of our community. ..... 44
**Home 2. -** Organisations work in partnership to strengthen community health and safety. ..... 45
**Home 3 -** Maintaining and improving the environment in which we live, work and play is a key priority. ..... 46
**Home 4.-** Empowering our communities to create a sense of wellbeing for all. ..... 48

DRAFT

# Foreword from the Mayor and General Manager

Bland Shire Council is proud to present the Delivery Program 2025–2029—our strategic roadmap towards a vibrant, inclusive, and sustainable future. This plan reflects the commitment of the current Council to represent, support, and advocate for the diverse needs and aspirations of all residents across our community.

Grounded in the principles of good governance, we pledge to act with transparency, accountability, and integrity. Every decision we make will be guided by what's best for our whole community.

By drawing on the rich local knowledge of our residents, Council will make informed, fair, and inclusive choices. This collaborative approach will form the foundation for long-term progress and stability, helping us achieve positive outcomes that benefit all.

Together, we are committed to building a future where every voice is heard, every need is addressed, and every individual has the opportunity to thrive.

Through a shared commitment to excellence, unity, and strong leadership, we will make decisions that are not only fiscally responsible but also ecologically sustainable.

Respectful engagement remains at the heart of our work. Open, honest communication with our community will continue to shape our direction as we build a future of which we can all be proud.

Our community's strength lies in the richness of our shared experiences and the diversity of our backgrounds. This diversity builds resilience, allowing us to face challenges with unity and determination.

We are dedicated to fostering an inclusive and welcoming environment where everyone feels a sense of belonging. Volunteerism is a cornerstone of our community spirit—linking people, empowering individuals, and contributing to the greater good. Whether it's supporting local events, championing initiatives, or lending a helping hand, our volunteers embody the compassion that defines Bland Shire.

We take pride in our shared loyalty, progressive outlook, and strong sense of community.

We strive to promote acceptance, celebrate differences, and pursue a unified vision: a thriving, connected future for all.

By embracing our unique perspectives and experiences, we strengthen our community fabric.

Let us continue to support one another, champion volunteerism, and ensure every voice is acknowledged and respected. In doing so, we lay the groundwork for a resilient and caring community, rich with opportunity.

DRAFT

With the implementation of this Delivery Program, we aim to address the challenges facing our community with creativity, collaboration, and determination.

Council's work is driven by the dedication of committed Councillors and staff who are passionate about shaping a strong and successful future for Bland Shire. Their efforts underpin the delivery of high-quality services that are valued by the community.

Through responsible fiscal management and a deep commitment to serving the region, Council strives to meet its financial objectives.

Every initiative outlined in this plan is aimed at fostering inclusion, strengthening resilience, and ensuring sustainable growth. These strategies expand our capacity for positive change and deepen our ability to build a more connected and vibrant community.

By leveraging our local strengths and embracing collective action, we can achieve meaningful progress and lasting impact.

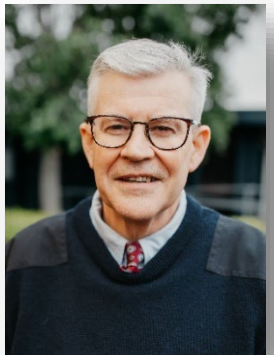
Together, we can shape a future defined by opportunity, inclusivity, and shared success.

**Cr Brian Monaghan**
**Mayor**

**Grant Baker**
**General Manager**

DRAFT

# Bland Shire's Councillors – 2024 to 2028



Cr Brian Monaghan
Mayor

Cr Lisa Minogue
Deputy Mayor

Cr Holly Brooks

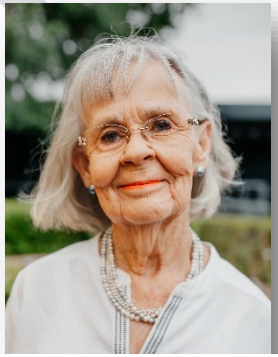
Cr Malcolm Carnegie

Cr Rodney Crowe

Cr Jill Funnell

Cr Emma Henderson

Cr Tony Lord



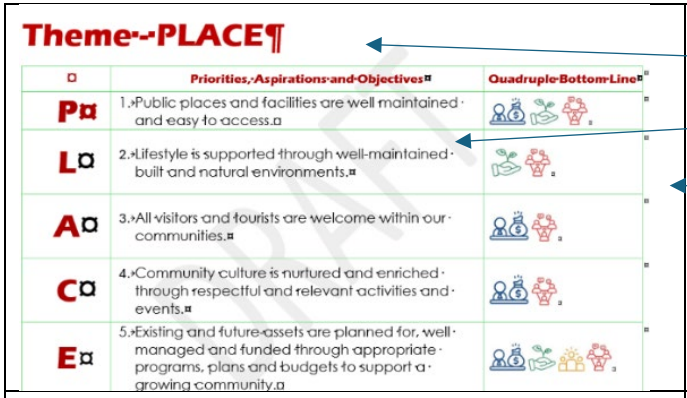
Cr Liz McGlynn

DRAFT

# The Delivery Program's key elements

| Community Strategic Plan | Delivery Program strategy |
|---|---|
| **Theme - PLACE**<br>P: 1. Public places and facilities are well maintained and easy to access.<br>L: 2. Lifestyle is supported through well-maintained built and natural environments.<br>A: 3. All visitors and tourists are welcome within our communities.<br>C: 4. Community culture is nurtured and enriched through respectful and relevant activities and events.<br>E: 5. Existing and future assets are planned for, well managed and funded through appropriate programs, plans and budgets to support a growing community. | **Place 1**: Public places and facilities are well maintained and easy to access.<br>**Delivery Program Activities to achieve CSP objectives**<br>a) Partner with stakeholders to provide infrastructure and improve access to services and facilities.<br>b) Maintain parks, ovals and recreational facilities to approved standards<br>c) Implement the water efficiency recommendations of the Temora and Bland Shires Drought Resilience Plan.<br><br>Activity / Timeframe 25/26, 26/27, 27/28, 28/29 / Responsible Section<br>Facilitate the delivery of accessible services, facilities and infrastructure across the Shire. / General Manager & Directors<br>Manage and maintain existing stormwater and sewerage infrastructure. / Technical Services<br>Manage and enhance pool facilities within the Shire. / Technical Services<br>Maintain parks, ovals and recreational facilities to approved standards. / Urban Services<br>Future proof the sewerage treatment plants / Technical Services<br>Address issues associated with Corporate Farming in regional areas / General Managers<br>Develop mechanisms to attract people to live within Bland Shires / General Managers<br>Investigate development of a new depot and storage facility. / Director Technical Services |
| The Community Strategic plan is the starting point for the development of Council's Integrated Planning and Reporting documents. This Community Strategic Plan was endorsed by Council at its meeting on 18 February 2025 with resolution number 11022025.<br>It is the highest level of strategic planning undertaken by a council and all other plans must support its objectives.<br>The CSP sets out the ten-year agenda and identifies other organisations involved in bringing the aspirations of the community to fruition. While Council prepares this document on behalf of the community, it is not responsible for delivering it all.<br>This element also includes references to the Quadruple Bottom Line of economic, environment, leadership and social outcomes. | The Delivery Program establishes the commitment of the current Council to the Community and identifies what programs and projects this Council wants to deliver on behalf of the community. It sets out the principal activities to be undertaken by the council to perform its functions, is a four-year document which must be established after each ordinary election. |

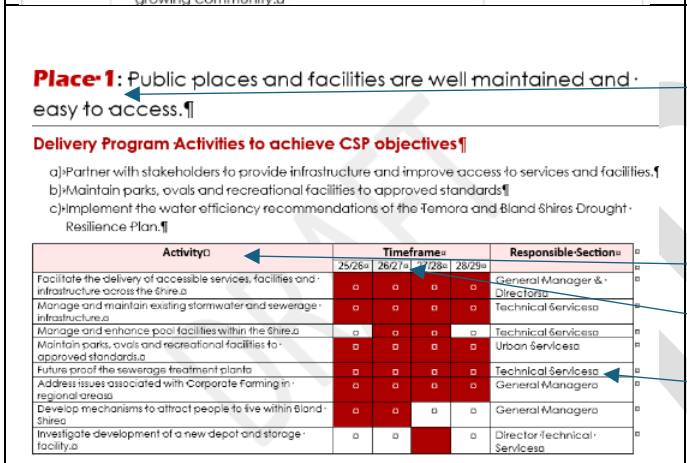
# How to read this document



**Theme - PLACE**

| | Priorities, Aspirations and Objectives | Quadruple Bottom Line |
|---|---|---|
| P | 1. Public places and facilities are well maintained and easy to access. | |
| L | 2. Lifestyle is supported through well-maintained built and natural environments. | |
| A | 3. All visitors and tourists are welcome within our communities. | |
| C | 4. Community culture is nurtured and enriched through respectful and relevant activities and events. | |
| E | 5. Existing and future assets are planned for, well managed and funded through appropriate programs, plans and budgets to support a growing community. | |

The Community Strategic Plan (CSP) endorsed by Council presented five **themes** – **Place, Growth, Family, People & Home** – with the **outcome** of the process designed for Empowering People, Promoting Fairness and Achieving Progress. Each of the Themes identify the priorities, aspirations and objectives of the community and how these outcomes will address the **quadruple bottom line**. While a council has a custodial role in initiating, preparing and maintaining the Community Strategic Plan on behalf of the local government area, it is not wholly responsible for its implementation. Other partners, such as state agencies, non-government organisations, business and industry, joint organisations and community groups may also be engaged in delivering the strategies of the Plan.



**Place 1**: Public places and facilities are well maintained and easy to access.

**Delivery Program Activities to achieve CSP objectives**

a) Partner with stakeholders to provide infrastructure and improve access to services and facilities.
b) Maintain parks, ovals and recreational facilities to approved standards
c) Implement the water efficiency recommendations of the Temora and Bland Shires Drought Resilience Plan.

| Activity | Timeframe | | | | Responsible Section |
|---|---|---|---|---|---|
| | 25/26 | 26/27 | 27/28 | 28/29 | |
| Facilitate the delivery of accessible services, facilities and infrastructure across the Shire | | | | | General Manager & Directors |
| Manage and maintain existing stormwater and sewerage infrastructure | | | | | Technical Services |
| Manage and enhance pool facilities within the Shire | | | | | Technical Services |
| Maintain parks, ovals and recreational facilities to approved standards | | | | | Urban Services |
| Future proof the sewerage treatment plants | | | | | Technical Services |
| Address issues associated with Corporate Farming in regional areas | | | | | General Managers |
| Develop mechanisms to attract people to live within Bland Shires | | | | | General Managers |
| Investigate development of a new depot and storage facility | | | | | Director Technical Services |

Following on from the endorsed CSP, the Delivery Program (DP) is the point where the community's strategic goals are translated into actions and identifies **strategies to meet CSP objectives**. The DP represents each newly elected council's commitment to its community. It sets out the council's role in advancing long-term community goals and outlines the specific actions and priorities it will focus on during its term in office.

Serving as the central reference point, the Delivery Program links all major **council activities**, including plans, projects, and funding decisions, ensuring they align with the council's commitments.

As a **four-year program** of service, the Delivery Program actions will be allocated across this timeframe in accordance with Council budgets and staffing resources. The coloured sections indicate the year actions will occur as part of the Operational Plan. The document also details **who has carriage** of a particular activity within the Council organisation. The final version of the Delivery Program will also identify the measure by which Council can evaluate its progress on a six-monthly basis.

Annual Operational Plans support the Delivery Program by detailing the specific projects and actions the council will carry out each year to fulfill the Program's goals. This information is provided in a separate document.

DRAFT

DRAFT

DRAFT

# Theme - PLACE

| | Priorities, Aspirations and Objectives | Quadruple Bottom Line |
|---|---|---|
| **P** | 1. Public places and facilities are well maintained and easy to access. | |
| **L** | 2. Lifestyle is supported through well-maintained built and natural environments. | |
| **A** | 3. All visitors and tourists are welcome within our communities. | |
| **C** | 4. Community culture is nurtured and enriched through respectful and relevant activities and events. | |
| **E** | 5. Existing and future-assets are planned for, well managed and funded through appropriate programs, plans and budgets to support a growing community. | |

DRAFT

# **Place 1**- Public places and facilities are well maintained and easy to access.

## Delivery Program Activities to achieve CSP objectives

a) Partner with stakeholders to provide infrastructure and improve access to services and facilities.
b) Maintain parks, ovals and recreational facilities to approved standards
c) Implement the water efficiency recommendations of the Temora and Bland Shires Drought Resilience Plan.

| Activity | Timeframe | | | | Responsible Section |
|---|---|---|---|---|---|
| | 25/26 | 26/27 | 27/28 | 28/29 | |
| Facilitate the delivery of accessible services, facilities and infrastructure across the Shire. | | | | | General Manager & Directors |
| Manage and maintain existing stormwater and sewerage infrastructure. | | | | | Technical Services |
| Manage and enhance pool facilities within the Shire. | | | | | Technical Services |
| Maintain parks, ovals and recreational facilities to approved standards. | | | | | Urban Services |
| Future proof the sewerage treatment plant | | | | | Technical Services |
| Address issues associated with Corporate Farming in regional areas | | | | | General Manager |
| Develop mechanisms to attract people to live within Bland Shire | | | | | General Manager |
| Investigate development of a new depot and storage facility. | | | | | Director Technical Services |

DRAFT

# **Place 2** - Lifestyle is supported through well-maintained built and natural environments.

## Delivery Program Activities to achieve CSP objectives

### Strategy

a) Implement the actions identified within the Bland Housing Strategy.
b) Implement the vacant housing strategy of the Temora and Bland Shires Drought Resilience Plan.

| Activity | Timeframe | | | | Responsible Section |
|---|---|---|---|---|---|
| | 25/26 | 26/27 | 27/28 | 28/29 | |
| Use planning and heritage policies and controls to protect and improve the unique built environment. | | | | | Planning and Regulatory Services |
| In collaboration with users provide facilities that are accessible to acceptable standards. | | | | | Urban Services |
| Develop compliant and achievable planning controls | | | | | Planning and Development |

DRAFT

# **Place 3** - All visitors and tourists are welcome within our communities.

## Delivery Program Activities to achieve CSP objectives

**Strategy:**

Implement the actions identified within the Riverina Murray Destination Management Plan to promote the Bland Shire.

| Activity | Timeframe | | | | Responsible Section |
|---|---|---|---|---|---|
| | 25/26 | 26/27 | 27/28 | 28/29 | |
| Work with neighbouring Shires and regional agencies to share and develop regionally based tourism offerings. | | | | | Visitor Information Services |
| Develop mechanisms to attract people to live within Bland Shire | | | | | General Manager/Visitor Information Services |
| Develop products and services to promote local tourism and grow the visitor economy | | | | | Visitor Information Services |

DRAFT

# **Place 4** - Community culture is nurtured and enriched through respectful and relevant activities and events.

## Delivery Program Activities to achieve CSP objectives

**Strategy:**

a) Provide cultural activities and community programs that foster social development and community wellbeing.
b) Develop and support a strong sense of community, providing advice and support to community groups
c) Acknowledgement of cultural days of significance across the Shire.

| Activity | Timeframe | | | | Responsible Section |
|---|---|---|---|---|---|
| | 25/26 | 26/27 | 27/28 | 28/29 | |
| Develop and support a strong sense of community, providing advice and support to community groups. | | | | | Community Development |
| Support and strengthen our indigenous culture and history. | | | | | Community Development |
| Facilitate Council events to build social capital and a sense of belonging within the community. | | | | | Corporate and Community Services |

DRAFT

# **Place 5** - Existing and future assets are planned for, well managed and funded through appropriate programs, plans and budgets to support a growing community.

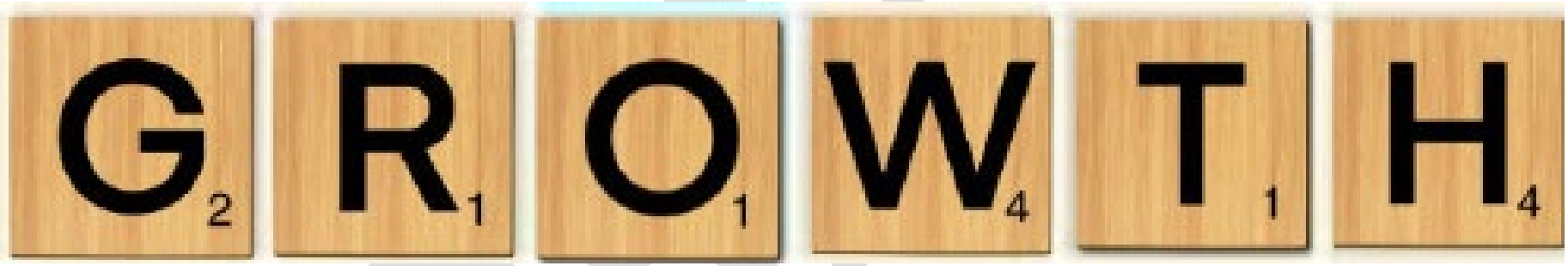
## Delivery Program Activities to achieve CSP objectives

**Strategy:**

a) Develop and implement asset management strategies for existing and future infrastructure.
b) Identify and plan for new infrastructure to meet the needs of the community.

| Activity | Timeframe | | | | Responsible Section |
|---|---|---|---|---|---|
| | 25/26 | 26/27 | 27/28 | 28/29 | |
| Responsibly manage Council assets for current and future generations. | | | | | Director Technical Services |
| Implement Sport and Recreation Master Plan. | | | | | Technical Services |
| Implement Main Street Revitalisation Plan | | | | | Technical Services |
| Work with the heavy transport industry and road related organisations to cooperatively manage access to the road network. | | | | | Technical Services |
| Provide adequate water storage and management for future use within Council's community facilities. | | | | | Technical Services |
| Collaborate with transport agencies to facilitate access within the shire and region. | | | | | Technical Services |
| Explore options to increase access to recreational activities and improve liveability within the region. | | | | | Director of Technical Services |

DRAFT




DRAFT

# Theme - GROWTH

| | Priorities, Aspirations and Objectives | Quadruple Bottom Line |
|---|---|---|
| **G** | 1. Good Governance is integral to Council's operations and management of community resources | |
| **R** | 2. Resilience is embedded into the community through robust economic planning and quality social programs. | |
| **O** | 3. Opportunities are embraced to build on existing and future industries. | |
| **W** | 4. Wholistic approaches are taken to consider community issues. | |
| **T** | 5. Traditional heritage and local places of importance are valued and maintained. | |
| **H** | 6. Honest and open communication enables an informed and engaged community. | |

DRAFT

# **Growth 1**- Good Governance is integral to Council's operations and management of community resources.

## Delivery Program Activities to achieve CSP objectives

**Strategy**:

a) Timely implementation of Council resolutions.
b) The long-term financial sustainability of Council is supported through effective and prudent financial and asset management

| Activity | Timeframe | | | | Responsible Section |
|---|---|---|---|---|---|
| | 25/26 | 26/27 | 27/28 | 28/29 | |
| Develop, implement and promote best practice governance policies and procedures. | | | | | General Manager & Directors |
| Promote and advocate improved management of, and access to, information across Council | | | | | Director Corporate and Community Services |
| Users of Council's facilities comply with agreements. | | | | | Director of Technical Services |
| Develop, implement and monitor HR programs to solidify Council's reputation as an employer of choice. | | | | | Human Resources |
| Review and implement Council policies and comply with WH&S and Risk Management requirements. | | | | | Human Resources |
| Provide a range of mechanisms for community feedback and input for Council's decision-making processes. | | | | | Communication |

DRAFT

# **Growth 2** - Resilience is embedded into the community through robust economic planning and quality social programs.

## Delivery Program Activities to achieve CSP objectives

### Strategy

a) Implement the Resilience Project in accordance with the Temora and Bland Shires Drought Resilience Plan.
b) Preparation of a Bland Shire Economic Development Strategy.

| Activity | Timeframe | | | | Responsible Section |
|---|---|---|---|---|---|
| | 25/26 | 26/27 | 27/28 | 28/29 | |
| Regular consultation with key industry, business and stakeholders is undertaken. | | | | | General Manager |
| Through partnerships with stakeholders foster our education, learning and training industry and increase employment opportunities within the Shire. | | | | | General Manager, Directors & Human Resources |
| The availability of commercial and industrial land, coupled with our geographic location, will be maximised and marketed to boost economic growth. | | | | | General Manager, Director of Technical Services & Manager Planning and Regulatory Services |
| Deliver programs to support young people. | | | | | Community Development |

DRAFT

# **Growth 3** - Opportunities are embraced to build on existing and future industries.

## Delivery Program Activities to achieve CSP objectives

### Strategy

a) Actively attract businesses and industry to relocate within the Shire
b) Maintain engagement and communication with the Shire's existing industry including support for diversification and alternate industry or business
c) Lobby for and work with industry, government and education providers to safeguard access to competitive telecommunication services for Bland Shire residents and businesses

| Activity | Timeframe | | | | Responsible Section |
|---|---|---|---|---|---|
| | 25/26 | 26/27 | 27/28 | 28/29 | |
| Encourage and actively seek out businesses and industry to relocate within the Shire. | | | | | General Manager |
| Lobby for and work with industry, government and education providers to safeguard access to competitive telecommunication services for Bland Shire residents and businesses. | | | | | General Manager |
| Investigate opportunities for increased activity at West Wyalong airport. | | | | | Technical Services |
| Implement a digital connectivity plan. | | | | | General Manager |
| The availability of commercial and industrial land, coupled with our geographic location, will be maximised and marketed to boost economic growth. | | | | | General Manager |

DRAFT

# **Growth 4** - Wholistic approaches are taken to consider community issues.

## Delivery Program Activities to achieve CSP objectives

**Strategy**:

a) Encourage village residents to participate in community forums
b) Provide innovative and accessible communication mechanisms to Shire residents to encourage active participation in Council's future

| Activity | Timeframe | | | | Responsible Section |
|---|---|---|---|---|---|
| | 25/26 | 26/27 | 27/28 | 28/29 | |
| Conduct annual community forums in Shire villages | | | | | General Manager & Directors |
| Facilitate a range of housing options across the Shire. | | | | | Planning and Regulatory Services |
| Explore opportunities for increased services to Shire's villages. | | | | | Director Corporate and Community Services |

DRAFT

# **Growth 5** - Traditional heritage and local places of importance are valued and maintained.

## Delivery Program Activities to achieve CSP objectives

### Strategy

a) Support and strengthen our indigenous culture and history.
b) Use planning and heritage policies and controls to protect and improve the unique built environment.
c) Develop a Shire-wide Museum Strategy.

| Activity | Timeframe | | | | Responsible Section |
|---|---|---|---|---|---|
| | 25/26 | 26/27 | 27/28 | 28/29 | |
| Promote, manage and administer the Heritage Advisory Program. | | | | | Planning & Regulatory Services |
| Explore options to develop museum and gallery spaces within Bland Shire | | | | | Director Corporate and Community Services |
| Provide cultural activities and community programs that foster social development and community wellbeing. | | | | | Community Development |
| Support and strengthen our indigenous culture and history. | | | | | Director Corporate and Community Services |

DRAFT

# **Growth 6** - Honest and open communication enables an informed and engaged community.

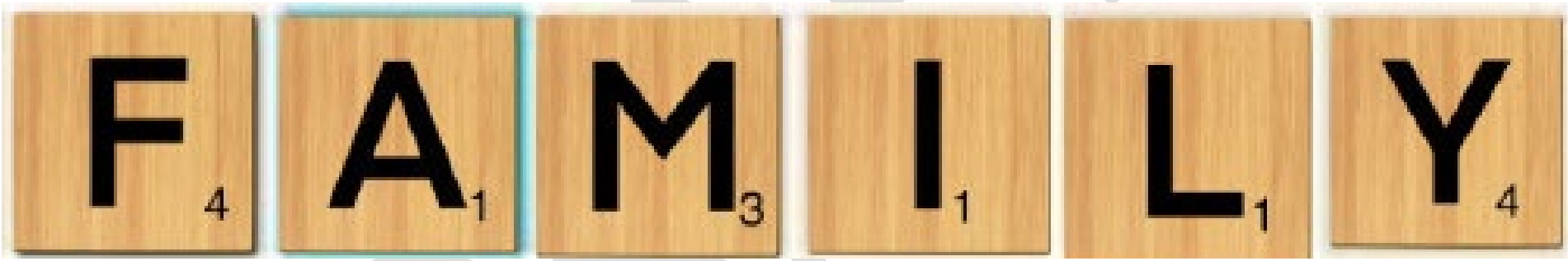
## Delivery Program Activities to achieve CSP objectives

### Strategy

a) Maintain existing communication channels for consistent messaging and information sharing.
b) Encourage residents to participate at community forums.
c) Develop and implement a Communications Strategy for Bland Shire Council.
d) Develop and maintain a stakeholder register for direct engagement with community.

| Activity | Timeframe | | | | Responsible Section |
|---|---|---|---|---|---|
| | 25/26 | 26/27 | 27/28 | 28/29 | |
| Utilise traditional and digital media to actively promote Council events. | | | | | Communications |
| Provide regular updates via communication channels to keep community informed. | | | | | Communications |
| Actively engage with the community and promote open communication. | | | | | General Manager & Directors |
| Provide a range of mechanisms for community feedback and input for Council's decision-making processes. | | | | | General Manager & Directors |

DRAFT




DRAFT

# Theme - FAMILY

| | Priorities, Aspirations and Objectives | Quadruple Bottom Line |
|---|---|---|
| **F** | 1. Facilitated services meet our community's requirements. | |
| **A** | 2. Advocacy and action for local communities is undertaken to address their needs. | |
| **M** | 3. Maintained and developed new pathways assist businesses to thrive. | |
| **I** | 4. Inclusive activities are available across the shire. | |
| **L** | 5. Local and regional stakeholders contribute to Council's planning for the community. | |
| **Y** | 6. Young and old are valued members of our community. | |

DRAFT

# **Family 1** - Facilitated services meet our community's requirements.

## Delivery Program Activities to achieve CSP objectives

### Strategy

a) Provide services to the frail, aged, disabled and their carers
b) Provide quality, accredited and affordable education and care services within Bland Shire and surrounds

| Activity | Timeframe | | | | Responsible Section |
|---|---|---|---|---|---|
| | 25/26 | 26/27 | 27/28 | 28/29 | |
| Provide services to the frail, aged, disabled and their carers. | | | | | Community Care |
| Provide early learning opportunities to the Shire's youngest residents. | | | | | Children's Services |
| Maintain membership of Riverina Regional Libraries. | | | | | Director Corporate and Community Services |
| Explore opportunities to develop a Country University Centre within Bland Shire. | | | | | Director Corporate and Community Services |

DRAFT

# **Family 2** - Advocacy and action for local communities is undertaken to address their needs.

## Delivery Program Activities to achieve CSP objectives

### Strategy

a) Maintain active communication with health and allied health providers.
b) Advocate for and on behalf of the community for improved access to emergency health services.
c) Participate in and represent the community at regional bodies and organisations.

| Activity | Timeframe | | | | Responsible Section |
|---|---|---|---|---|---|
| | 25/26 | 26/27 | 27/28 | 28/29 | |
| Collaborate with the Murrumbidgee Primary Health Network and the Murrumbidgee Local Health District to facilitate access to health support programs and training. | | | | | Community Development |
| Participate in and represent the community at regional bodies and organisations that promote and support regional communities. | | | | | General Manager & Directors |

DRAFT

# **Family 3**. - Maintained and developed new pathways assist businesses to thrive.

## Delivery Program Activities to achieve CSP objectives

**Strategy:**

a) Funding sourced for the implementation of a Bland Shire Economic Development Strategy.
b) The availability of commercial and industrial land, coupled with our geographic location, will be maximised and marketed to boost economic growth.
c) Promote agricultural practices which are leading edge and efficient.
d) Liaise with utility providers to guarantee a quality sustainable service to the community.
e) Advocate with skills training providers to deliver local learning opportunities.

| Activity | Timeframe | | | | Responsible Section |
|---|---|---|---|---|---|
| | 25/26 | 26/27 | 27/28 | 28/29 | |
| Encourage and actively seek out businesses and industry to relocate to the Shire. | | | | | General Manager |
| Ongoing engagement and communication with the Shire's existing industries to encourage diversification and generate alternate industry or business. | | | | | General Manager |
| Lobby for and work with key stakeholders to enhance access to competitive telecommunication services for Bland Shire residents and businesses. | | | | | General Manager |
| Sustainable agricultural practices are promoted throughout the Shire. | | | | | Environmental Services |

DRAFT

# Family 4 - Inclusive activities are available across the shire.

## Delivery Program Activities to achieve CSP objectives

### Strategy

a) Develop and support a strong sense of community, providing advice and support to community groups.
b) Provide cultural activities and community programs that foster social development and community wellbeing.
c) Support community organisations wishing to apply for funding for events and activities within the Shire.

| Activity | Timeframe | | | | Responsible Section |
|---|---|---|---|---|---|
| | 25/26 | 26/27 | 27/28 | 28/29 | |
| Provide cultural activities and community programs that foster social development and community wellbeing. | | | | | Director Corporate and Community Services |
| Develop and implement a volunteering strategy. | | | | | Community Development |
| Provide support to local organisations undertaking activities to create social cohesion. | | | | | Community Development |

DRAFT

# **Family 5**. - Local and regional stakeholders contribute to Council's planning for the community.

## Delivery Program Activities to achieve CSP objectives

### Strategy

a) Implement the Temora and Bland Shires Drought Resilience Plan.
b) Implement the Disaster Risk Reduction guidance from the REROC.
c) Prepare plans and frameworks for climate change mitigation and adaptation.
d) Improve community awareness and preparedness for natural hazard events including flood, bushfire, drought and storms.
e) Maintain representation and membership of peak regional bodies, advocacy groups and emergency management networks and committees.

| Activity | Timeframe | | | | Responsible Section |
|---|---|---|---|---|---|
| | 25/26 | 26/27 | 27/28 | 28/29 | |
| Regular consultation with key stakeholders is undertaken. | | | | | General Manager |
| Implement the Temora and Bland Shires Drought Resilience Plan. | | | | | General Manager & Directors |
| Maintain membership and involvement in Riverina East Regional Organisation of Councils (REROC). | | | | | General Manager & Directors |
| Implement the Disaster Risk Reduction guidance from the REROC. | | | | | General Manager & Directors |

DRAFT

# **Family 6**. - Young and old are valued members of our community.

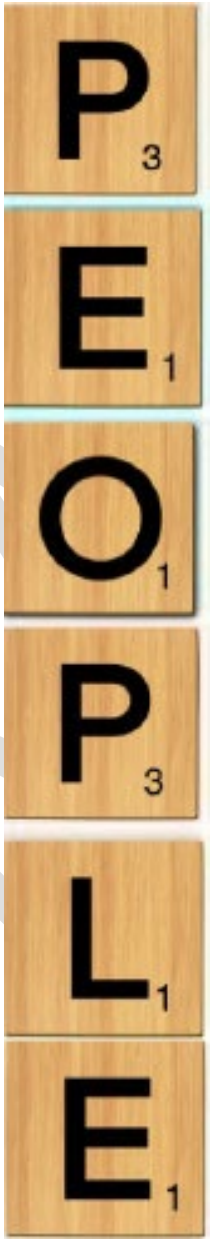
## Delivery Program Activities to achieve CSP objectives

### Strategy

a) Actively engage with youth to build social capital and a sense of belonging.
b) Development and implementation of a Youth Engagement Strategy.
c) Develop and implement an Active Aging Strategy.
d) Establishment of a Youth Advisory Council.
e) Embed the Child Safe Organisation principles across Bland Shire Council.

| Activity | Timeframe | | | | Responsible Section |
|---|---|---|---|---|---|
| | 25/26 | 26/27 | 27/28 | 28/29 | |
| Actively engage with youth to build social capital and a sense of belonging. | | | | | Community Development |
| Develop and implement an Active Aging Strategy. | | | | | Community Development |
| Establishment of a Youth Advisory Council | | | | | Community Development |
| Embed the Child Safe Organisation principles across Bland Shire Council. | | | | | Director Corporate and Community Services/Human Resources |

DRAFT




DRAFT

# Theme – PEOPLE

| | Priorities, Aspirations and Objectives | Quadruple Bottom Line |
|---|---|---|
| P | 1. Participation and volunteering opportunities are welcome and promoted. | |
| E | 2. Education prospects are provided to improve local learning outcomes. | |
| O | 3. Our residents are at the forefront of decision-making processes. | |
| P | 4. Progressive outlook is used to identify and address emerging issues. | |
| L | 5. Leadership of the community is respectful, transparent and accountable. | |
| E | 6. Employment prospects exist across diverse industries. | |

DRAFT

# People 1. - Participation and volunteering opportunities are welcome and promoted.

## Delivery Program Activities to achieve CSP objectives

**Strategy**:

a) Regular acknowledgement of activities undertaken by local volunteers.
b) Provision of information and support to Council's volunteer committees.
c) Develop and implement a Volunteer Recognition program in line with the NSW Volunteering Strategy.

| Activity | Timeframe | | | | Responsible Section |
|---|---|---|---|---|---|
| | 25/26 | 26/27 | 27/28 | 28/29 | |
| Participate in volunteer recognition activities. | | | | | Community Services |
| Develop and implement capacity building programs for local community groups and not-for-profit organisations. | | | | | Director Corporate and Community Services |
| Provide support to not-for-profit organisations through a structured and equitable grants program. | | | | | Director Corporate and Community Services |

DRAFT

# People 2 - Education prospects are provided to improve local learning outcomes.

## Delivery Program Activities to achieve CSP objectives

**Strategy**:

a) Through partnerships with stakeholders foster our education, learning and training industry and increase employment opportunities within the Shire.
b) Explore opportunities for expansion of further education provision within the Bland Shire.
c) Provide a range of education opportunities – formal and informal – to expand the knowledge of residents.

| Activity | Timeframe | | | | Responsible Section |
|---|---|---|---|---|---|
| | 25/26 | 26/27 | 27/28 | 28/29 | |
| Foster a community learning culture optimising our physical and virtual spaces. | | | | | Community services |
| Quality and affordable early learning options are available within the Bland Shire | | | | | Children's Services |
| Investigate options for the expansion of early-learning facilities. | | | | | Community services |
| Through partnerships with stakeholders foster our education, learning and training industry and increase employment opportunities within the Shire. | | | | | General Manager, Directors, Human Resources |

DRAFT

# People 3. - Our residents are at the forefront of decision-making processes.

## Delivery Program Activities to achieve CSP objectives

**Strategy**:

a) Implement the Community Engagement Strategy.
b) Explore options for increased Community Forums across the shire.

| Activity | Timeframe | | | | Responsible Section |
|---|---|---|---|---|---|
| | 25/26 | 26/27 | 27/28 | 28/29 | |
| Deliver Council's Community Engagement Strategy. | | | | | Communications |
| Explore options for increased Community Forums across the shire. | | | | | General Manager & Directors |

DRAFT

# People 4. - Progressive outlook is used to identify and address emerging issues.

## Delivery Program Activities to achieve CSP objectives

**Strategy**:

a) Partner with other local government authorities, State and Federal government agencies to design and deliver services for the community.
b) Adopt an asset-based approach to community development, building on existing strengths while growing emerging capacity.

| Activity | Timeframe | | | | Responsible Section |
|---|---|---|---|---|---|
| | 25/26 | 26/27 | 27/28 | 28/29 | |
| Council's workforce is provided with appropriate equipment and resources to meet the needs of Council and the community. | | | | | General Manager & Directors |
| Monitor and review Council services to the community and customers to confirm they are responsive to community needs. | | | | | General Manager & Directors |

DRAFT

# People 5. - Leadership of the community is respectful, transparent and accountable.

## Delivery Program Activities to achieve CSP objectives

**Strategy:**

a) Councillors are provided with appropriate support and resources to carry out their civic duty.
b) Councillor training is provided on a planned and appropriate basis.
c) Policies and procedures to facilitate effective meeting practice are adopted and implemented.

| Activity | Timeframe | | | | Responsible Section |
|---|---|---|---|---|---|
| | 25/26 | 26/27 | 27/28 | 28/29 | |
| Councillors are encouraged to take ownership and a strong leadership role. | | | | | General Manager |
| Councillor training plans are developed and implemented. | | | | | Director Corporate and Community Services |
| A variety of learning opportunities are distributed to Councillors, including but not limited to classroom-based, conference, industry-related and informal activities. | | | | | Director Corporate and Community Services |
| Councillors are provided with appropriate support and resources to carry out their civic duty. | | | | | Director Corporate and Community Services |

DRAFT

# People 6. - Employment prospects exist across diverse industries.

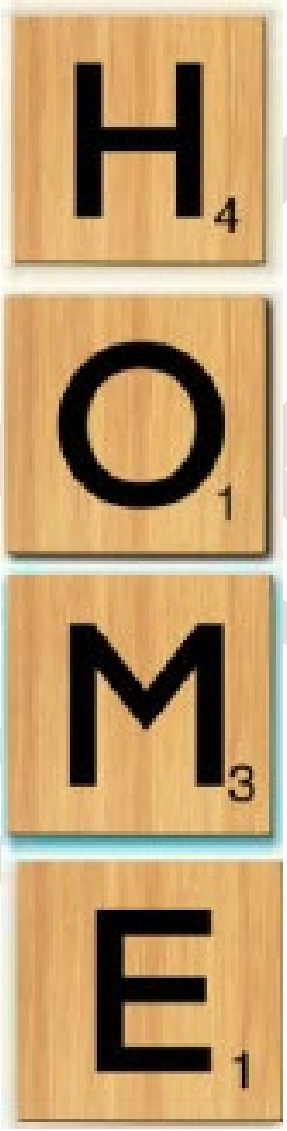
## Delivery Program Activities to achieve CSP objectives

**Strategy:**

a) Implement the Human Resource elements of the Temora and Bland Shires Drought Resilience Plan.
b) Promote employment opportunities beyond Bland Shire to attract potential employees.

| Activity | Timeframe | | | | Responsible Section |
|---|---|---|---|---|---|
| | 25/26 | 26/27 | 27/28 | 28/29 | |
| Facilitate the implementation of preferred pathways for providing HR support to local business operators. | | | | | Human Resources |
| Enhance materials and systems to support local businesses to effectively advertise vacancies beyond the region. | | | | | General Manager |
| Engage and develop a productive, skilled and committed workforce which supports current and future service delivery needs. | | | | | Human Resources |
| Develop, implement and monitor HR programs to solidify Council's reputation as an employer of choice. | | | | | Human Resources |

DRAFT




DRAFT

# Theme - HOME

| | Priorities, Aspirations and Objectives | Quadruple Bottom Line |
|---|---|---|
| **H** | 1. Helping each other is the cornerstone of our community. | |
| **O** | 2. Organisations work in partnership to strengthen community health and safety. | |
| **M** | 3. Maintaining and improving the environment in which we live, work and play is a key priority. | |
| **E** | 4. Empowering our communities to create a sense of wellbeing for all. | |

DRAFT

# **Home 1.** - Helping each other is the cornerstone of our community.

## Delivery Program Activities to achieve CSP objectives

**Strategy:**

a) Promote community activities via Council platforms.
b) Provide capacity building programs to enable community groups to become self-sustaining.
c) Map existing community groups and areas of involvement.

| Activity | Timeframe | | | | Responsible Section |
|---|---|---|---|---|---|
| | 25/26 | 26/27 | 27/28 | 28/29 | |
| Advocate for and support local community groups. | | | | | General Manager/Directors |
| Promote funding opportunities to community groups that are aimed at delivering activities that build social connection and resilience. | | | | | Community Development |
| Facilitate learning opportunities to reduce reliance of community organisations on Council. | | | | | Community Development |

DRAFT

# **Home 2. -** Organisations work in partnership to strengthen community health and safety.

## Delivery Program Activities to achieve CSP objectives

**Strategy**:

a) Council's leadership, governance and management facilitate strong partnerships by engaging with State and Federal governments, regional organisations, business and industries.
b) Regular consultation with key industry, business and stakeholders is undertaken.

| Activity | Timeframe | | | | Responsible Section |
|---|---|---|---|---|---|
| | 25/26 | 26/27 | 27/28 | 28/29 | |
| Attend and participate in Regional, State and National forums that have a focus on outcomes for regional communities. | | | | | General Manager/Directors |
| Advocate as required for the retention and increase of services within the Bland Shire. | | | | | General Manager/Directors |
| Develop and support community partnerships to increase a sense of safety and wellbeing within the community. | | | | | Community Development |

DRAFT

# **Home 3 -** Maintaining and improving the environment in which we live, work and play is a key priority.

## Delivery Program Activities to achieve CSP objectives

### Strategy

a) Support a sustainable environment for current and future generations through effective management and planning for the long-term future by ensuring appropriate land is zoned and available to support business and industry growth
b) Work in partnership with key stakeholders to provide equitable access to Council's road infrastructure, services and facilities
c) Develop strategies designed to address improvements to Council facilities.
d) Source funding to implement the actions identified by those strategies.

| Activity | Timeframe | | | | Responsible Section |
|---|---|---|---|---|---|
| | 25/26 | 26/27 | 27/28 | 28/29 | |
| | | | | | |
| Actively participate in region programs to address impacts of the built and natural environment. | | | | | Environmental Services |
| Engage with the community and relevant stakeholders regarding waste management options throughout the Shire. | | | | | Operations |
| Investigate options for improved methods of waste management within the Shire. | | | | | Operations |

DRAFT

| | | | | | |
|---|---|---|---|---|---|
| Reduce reliance on landfill by increasing resource recovery, waste minimisation and community education. | | | | | Operations |
| Promote water saving mechanisms and processes to the community through traditional and social media posts. | | | | | Technical Services/Communications |
| Explore options to maintain and expand the street tree canopy in urban areas. | | | | | Urban |
| Appropriate land is zoned and available to support business and industry growth in a sustainable fashion for current and future generations. | | | | | Planning and Development |

DRAFT

# **Home 4.-** Empowering our communities to create a sense of wellbeing for all.

## Delivery Program Activities to achieve CSP objectives

**Strategy**:

a) Develop and support community partnerships to increase a sense of safety and wellbeing within the community.
b) Provide opportunities for organisations to share information on activities to benefit the residents of Bland Shire.

| Activity | Timeframe | | | | Responsible Section |
|---|---|---|---|---|---|
| | 25/26 | 26/27 | 27/28 | 28/29 | |
| Support the Transport for NSW Road Safety Program | | | | | Technical Services |
| Promote local events and activities on Council's online platforms | | | | | Communications |
| Facilitate Council's Section 355 Committees to carry out their responsibilities. | | | | | Governance |
| Develop and support a strong sense of community through the provision of advice and support to community groups. | | | | | Community Development |

DRAFT

# 2025 OPERATIONAL PLAN

BLAND SHIRE COUNCIL
west wyalong

# Contents

Introduction ..... 3
Bland Shire's Councillors – 2024 to 2028 ..... 4
The Operational Plan's key elements ..... 5
How to read this plan ..... 6
Place ..... 7
Growth ..... 19
Family ..... 33
People ..... 47
Home ..... 58

DRAFT

# Introduction

The Council's Operational Plan outlines our commitment to delivering high-quality services and strategic initiatives that support the vision of a thriving, inclusive, and sustainable community. Guided by the themes of Place, Growth, People, Family, and Home, this plan translates our long-term goals into practical actions for the year ahead.

Each theme reflects a core priority for our community: Place focuses on vibrant, safe, and connected environments; People highlights wellbeing, equity, and opportunity for all; Growth safeguards responsible planning and economic vitality; Family supports nurturing and resilient households; and Home addresses housing, livability, and a sense of belonging.

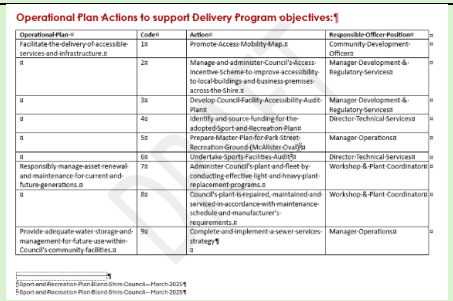
Together, these themes shape a roadmap that responds to current challenges while laying the groundwork for a stronger future. This plan reinforces our shared purpose—to build a community where everyone has the opportunity to live well, now and for generations to come.

DRAFT

## Bland Shire's Councillors – 2024 to 2028

Bland Shire Councillors elected in September 2024 are pictured: (back row from left) Cr Mal Carnegie, Cr Jill Funnell, Cr Tony Lord, Cr Brian Monaghan – Mayor, Cr Holly Brooks, Cr Rod Crowe. Front, from left, Cr Liz McGlynn, Cr Emma Henderson, Cr Lisa Minogue – Deputy Mayor

## The Operational Plan's key elements

| Community Strategic Plan | Delivery Program strategy | Operational Plan actions |
|---|---|---|
| <br>**Theme - PLACE**<br>P: 1. Public places and facilities are well maintained and easy to access.<br>L: 2. Lifestyle is supported through well-maintained built and natural environments.<br>A: 3. All visitors and tourists are welcome within our communities.<br>C: 4. Community culture is nurtured and enriched through respectful and relevant activities and events.<br>E: 5. Existing and future assets are planned for, well managed and funded through appropriate programs, plans and budgets to support a growing community. | <br>**Place 1**: Public places and facilities are well maintained and easy to access.<br>**Delivery Program Activities to achieve CSP objectives**<br>a) Partner with stakeholders to provide infrastructure and improve access to services and facilities.<br>b) Maintain parks, ovals and recreational facilities to approved standards<br>c) Implement the water efficiency recommendations of the Temora and Bland Shires Drought Resilience Plan. |  <br>**Operational Plan Actions to support Delivery Program objectives:**<br>Operational Plan / Code / Action / Responsible Officer Position<br>Facilitate the delivery of accessible services and infrastructure. / 1a / Promote Access Mobility Map. / Community Development Officers<br>2a / Manage and administer Council's Access Incentive Scheme to improve accessibility to local buildings and business premises across the Shire. / Manager Development & Regulatory Services<br>3a / Develop Council Facility Accessibility Audit Plan / Manager Development & Regulatory Services<br>4a / Identify and source funding for the adopted Sport and Recreation Plan / Director Technical Services<br>5a / Prepare Master Plan for Park Street Recreation Ground (McAlister Oval) / Manager Operations<br>6a / Undertake Sports Facilities Audits / Director Technical Services<br>Responsibly manage asset renewal and maintenance for current and future generations. / 7a / Administer Council's plant and fleet by conducting effective light and heavy plant replacement programs. / Workshop & Plant Coordinator<br>8a / Council's plant is repaired, maintained and serviced in accordance with maintenance schedule and manufacturer's requirements. / Workshop & Plant Coordinator<br>Provide adequate water storage and management for future use within Council's community facilities. / 9a / Complete and implement a sewer services strategy / Manager Operations<br>Sport and Recreation Plan Bland Shire Council – March 2025<br>Sport and Recreation Plan Bland Shire Council – March 2025 | |
| The Community Strategic plan is the starting point for the development of Council's Integrated Planning and Reporting documents. This Community Strategic Plan was endorsed by Council at its meeting on 18 February 2025 with resolution number 11022025. It sets out the ten-year agenda and identifies other organisations involved in bringing the aspirations of the community to fruition. While Council prepares this document on behalf of the community, it is not responsible for delivering it all.<br>This element also includes references to the Quadruple Bottom Line of economic, environment, leadership and social outcomes. | The Delivery Program establishes the commitment of the current Council to the Community and identifies what programs and projects this Council wants to deliver on behalf of the community. It sets out the principal activities to be undertaken by the council to perform its functions, is a four-year document which must be established after each ordinary election. | The actions listed in the Operational Plan identify what undertakings will be embark on by Council during the financial year. The final document will also include the Budget for the 2025/26 year as well as the measures which will be used to report back to the Council and the community as to how progress is being achieved. |

DRAFT

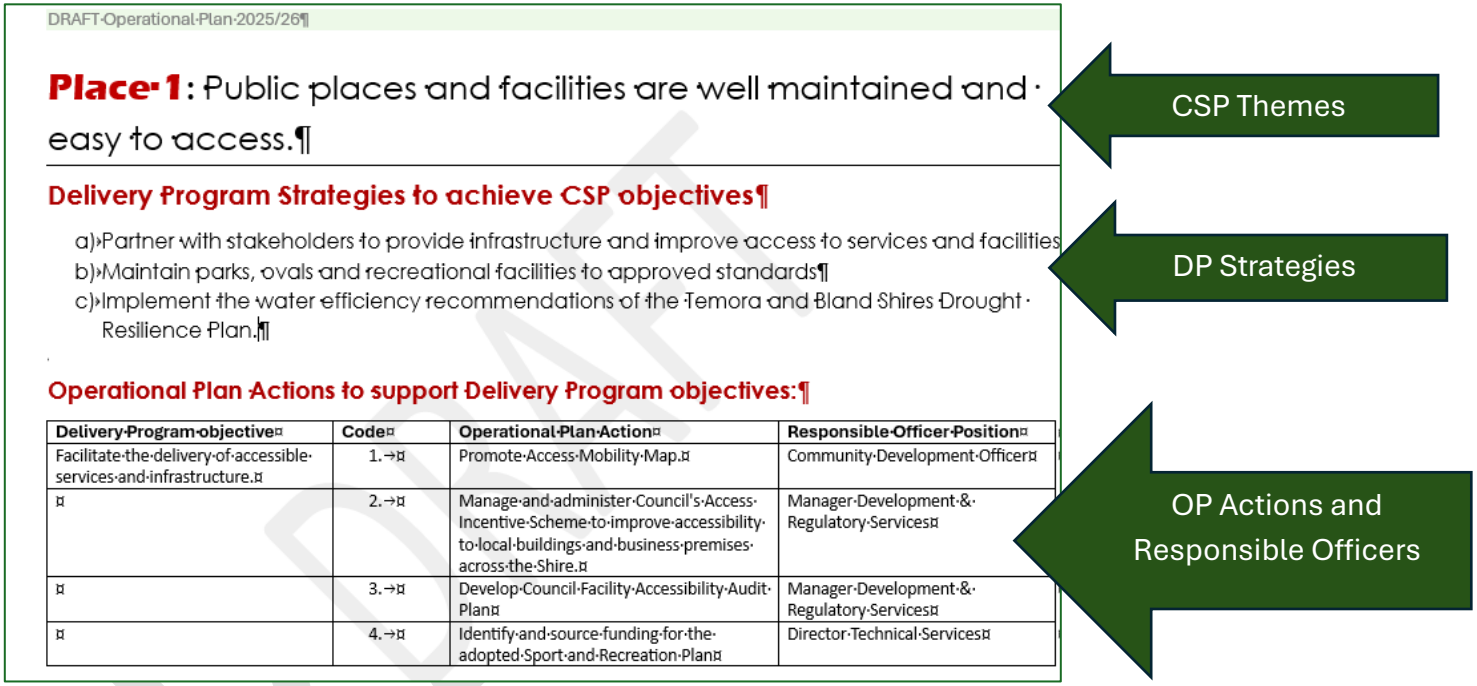
## How to read this plan

The **Operational Plan** (OP) is a key component of the NSW Integrated Planning and Reporting (IP&R) Framework, which starts with the 10-year Community Strategic Plan (CSP) document.

The OP outlines the specific actions, projects, and budgets a council will deliver in a single financial year to achieve the objectives set out in the Delivery Program.

While the Delivery Program strategies provide a four-year view, the Operational Plan translates that vision into detailed, actionable steps with clear responsibilities.

It ensures accountability and transparency in council operations and helps track progress toward long-term community goals.


DRAFT Operational Plan 2025/26

**Place 1**: Public places and facilities are well maintained and easy to access.

**Delivery Program Strategies to achieve CSP objectives**

a) Partner with stakeholders to provide infrastructure and improve access to services and facilities
b) Maintain parks, ovals and recreational facilities to approved standards
c) Implement the water efficiency recommendations of the Temora and Bland Shires Drought Resilience Plan.

**Operational Plan Actions to support Delivery Program objectives:**

| Delivery Program objective | Code | Operational Plan Action | Responsible Officer Position |
|---|---|---|---|
| Facilitate the delivery of accessible services and infrastructure. | 1. | Promote Access Mobility Map. | Community Development Officer |
| | 2. | Manage and administer Council's Access Incentive Scheme to improve accessibility to local buildings and business premises across the Shire. | Manager Development & Regulatory Services |
| | 3. | Develop Council Facility Accessibility Audit Plan | Manager Development & Regulatory Services |
| | 4. | Identify and source funding for the adopted Sport and Recreation Plan | Director Technical Services |



DRAFT

DRAFT

# Theme - PLACE

| | Priorities, Aspirations and Objectives | Quadruple Bottom Line |
|---|---|---|
| **P** | 1. Public places and facilities are well maintained and easy to access. | |
| **L** | 2. Lifestyle is supported through well-maintained built and natural environments. | |
| **A** | 3. All visitors and tourists are welcome within our communities. | |
| **C** | 4. Community culture is nurtured and enriched through respectful and relevant activities and events. | |
| **E** | 5. Existing and future-assets are planned for, well managed and funded through appropriate programs, plans and budgets to support a growing community. | |

DRAFT

# **Place 1**: Public places and facilities are well maintained and easy to access.

## Delivery Program Strategies to achieve CSP objectives

a) Partner with stakeholders to provide infrastructure and improve access to services and facilities.
b) Maintain parks, ovals and recreational facilities to approved standards
c) Implement the water efficiency recommendations of the Temora and Bland Shires Drought Resilience Plan.

## Operational Plan Actions to support Delivery Program objectives:

| Delivery Program objective | Code | Operational Plan Action | Responsible Officer Position |
|---|---|---|---|
| Facilitate the delivery of accessible services and infrastructure. | 1. | Promote Access Mobility Map. | Community Development Officer |
| | 2. | Manage and administer Council's Access Incentive Scheme to improve accessibility to local buildings and business premises across the Shire. | Manager Development & Regulatory Services |
| | 3. | Develop Council Facility Accessibility Audit Plan | Manager Development & Regulatory Services |
| | 4. | Identify and source funding for the adopted Sport and Recreation Plan | Director Technical Services |

DRAFT

| Delivery Program objective | Code | Operational Plan Action | Responsible Officer Position |
|---|---|---|---|
| Develop mechanisms to attract people to live within Bland Shire | 5. | Investigate and support actions that increase both temporary and permanent housing stock.[1] | General Manager |
| | 6. | Prepare Master Plan for Park Street Recreation Ground (McAlister Oval)[2] | Manager Operations |
| | 7. | Undertake Sports Facilities Audit[3] | Director Technical Services |
| Responsibly manage asset renewal and maintenance for current and future generations. | 8. | Administer Council's plant and fleet by conducting effective light and heavy plant replacement programs. | Workshop & Plant Coordinator |
| | 9. | Council's plant is repaired, maintained and serviced in accordance with maintenance schedule and manufacturer's requirements. | Workshop & Plant Coordinator |
| Provide adequate water storage and management for future use within Council's community facilities. | 10. | Complete and implement a sewer services strategy | Manager Operations |
| | 11. | Prepare long term wastewater asset maintenance and renewal programs according to priorities and funding availability. | Director Technical Servicers |
| Effectively manage and maintain existing stormwater and sewerage infrastructure. | 12. | Undertake Sewerage System Inspections. | Sewer and Waste Coordinator |

[1] Temora and Bland Shires Drought Resilience Plan
[2] Sport and Recreation Plan Bland Shire Council – March 2025
[3] Sport and Recreation Plan Bland Shire Council – March 2025

DRAFT

| Delivery Program objective | Code | Operational Plan Action | Responsible Officer Position |
|---|---|---|---|
| Partner with stakeholders to provide infrastructure and improve access to services and facilities. | 13. | Advocate to State and Federal Governments to introduce mechanisms for greater contributions from multinationals who purchase farming land to assist in the preservation of the community's social fabric. | General Manager |

DRAFT

# **Place 2** - Lifestyle is supported through well-maintained built and natural environments.

## Delivery Program Strategies to achieve CSP objectives

### Strategy

a) Implement the actions identified within the Bland Housing Strategy.
b) Implement the vacant housing strategy of the Temora and Bland Shires Drought Resilience Plan.

## Operational Plan Actions to support Delivery Program objectives:

| Delivery Program objective | Code | Operational Plan Action | Responsible Officer Position |
|---|---|---|---|
| Liaise with utility providers to guarantee a quality sustainable service to the community. | 14. | Engage and advocate on behalf of the Bland community with relevant stakeholders for reliable and efficient utilities and services. | General Manager |
| | 15. | Facilitate infrastructure planning and funding processes to support proposed development and is financially viable.[4] | Director Technical Services |
| In collaboration with users provide facilities that are accessible to acceptable standards. | 16. | Investigate provision of sustainable water source for Ungarie Bowls Club.[5] | Foreman Urban |

[4] Bland Shire Housing Strategy 2022
[5] Sport and Recreation Plan Bland Shire Council – March 2025

DRAFT

| Delivery Program objective | Code | Operational Plan Action | Responsible Officer Position |
|---|---|---|---|
| Use planning and heritage policies and controls to protect and improve the unique built environment. | 17. | Update Development Control Plan. | Manager Development & Regulatory Services |
| | 18. | Review Local Environmental Plan. | Manager Development & Regulatory Services |

DRAFT

# **Place 3** - All visitors and tourists are welcome within our communities.

## Delivery Program Strategies to achieve CSP objectives

**Strategy:**

Implement the actions identified within the Riverina Murray Destination Management Plan to promote the Bland Shire.

## Operational Plan Actions to support Delivery Program objectives:

| Delivery Program objective | Code | Operational Plan Action | Responsible Officer Position |
|---|---|---|---|
| Work with the tourism industry to identify and develop products and services that appeal to visitors of the Shire. | 19. | Maintain relationships with NSW and Australian tourism agencies and other regional stakeholders to progress tourism initiatives within the Bland Shire. | Tourism & Administration Officer |
| | 20. | Promote tourism and visitation to Bland Shire through quality and accessible Visitor Information Services. | Tourism & Administration Officer |
| Attract a diverse range of Visitors to the Shire. | 21. | Investigate technology and or tourism initiatives/attractions to improve the visitor experience within Bland Shire. | Tourism & Administration Officer |
| | 22. | Develop a Tourism Destination Management Plan for West Wyalong and the Bland Shire. | Tourism & Administration Officer |

DRAFT

| Delivery Program objective | Code | Operational Plan Action | Responsible Officer Position |
|---|---|---|---|
| Develop products and services to promote local tourism and grow the visitor economy | 23. | Undertake a feasibility study into the development of a standalone Visitor Information Centre for the Bland Shire. | General Manager |
| | 24. | Revisit the recreational lake proposal for the purpose of increasing the Leisure & Recreational Activities within the Bland Shire.[6] | Director Technical Services |

DRAFT

[6] Sport and Recreation Plan Bland Shire Council – March 2025

# **Place 4** - Community culture is nurtured and enriched through respectful and relevant activities and events.

## Delivery Program Strategies to achieve CSP objectives

**Strategy:**

a) Provide cultural activities and community programs that foster social development and community wellbeing.
b) Develop and support a strong sense of community, providing advice and support to community groups
c) Acknowledgement of cultural days of significance across the Shire.

## Operational Plan Actions to support Delivery Program objectives:

| Delivery Program objective | Code | Operational Plan Action | Responsible Officer Position |
|---|---|---|---|
| Facilitate Council events to build social capital and a sense of belonging within the community. | 25. | Facilitate Bland Shire Interagency meetings and networks. | Community Development Officer |
| | 26. | Conduct library school holiday activities. | Coordinator Library Services |
| | 27. | Coordinate Youth Week Activities. | Community Development Officer |
| | 28. | Conduct community school holiday activities. | Community Development Officer |
| | 29. | Coordinate Council's Civic functions inc: Citizenship Ceremonies and Australia Day. | Executive Assistant |

DRAFT

# **Place 5** - Existing and future-assets are planned for, well managed and funded through appropriate programs, plans and budgets to support a growing community.

## Delivery Program Strategies to achieve CSP objectives

**Strategy:**

a) Develop and implement asset management strategies for existing and future infrastructure.
b) Identify and plan for new infrastructure to meet the needs of the community.

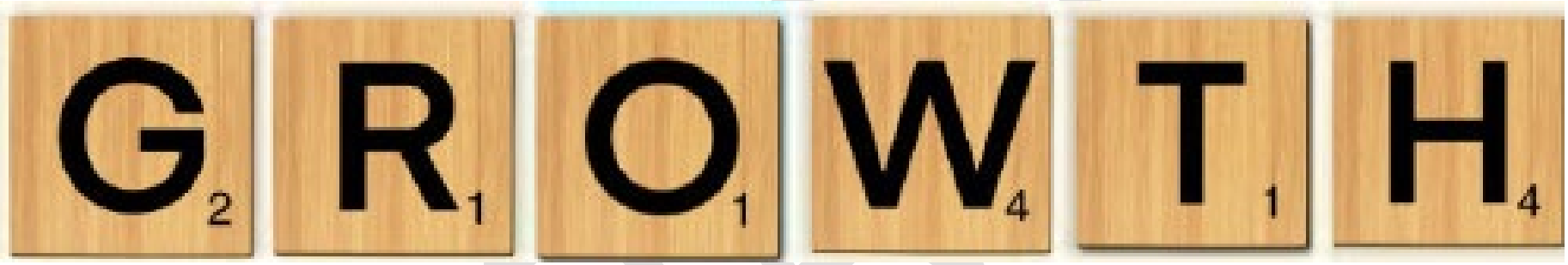
## Operational Plan Actions to support Delivery Program objectives:

| Delivery Program objective | Code | Operational Plan Action | Responsible Officer Position |
|---|---|---|---|
| Work with the heavy transport industry and road related organisations to cooperatively improve access to road infrastructure. | 30. | Process heavy vehicle road usage applications. | Director Technical Services |
| | 31. | Engage with government agencies and other networks which impact road infrastructure and services within the Bland Shire. | Director Technical Services |
| Collaborate with transport providers to facilitate access within the shire and regional centres. | 32. | Lobby Government for increased funding for road maintenance. | General Manager |

DRAFT

| Delivery Program objective | Code | Operational Plan Action | Responsible Officer Position |
|---|---|---|---|
| Responsibly manage asset renewal and maintenance for current and future generations. | 33. | Monitor and implement the Annual Capital Works Program. | Director Technical Services |
| | 34. | Develop and implement Asset Management Plans for Council assets, eg local road network, stormwater drainage, footpaths etc. | Director Technical Services |
| | 35. | Design and source funding for the replacement of causeways on Quandialla Road. | Coordinator Rural |
| | 36. | Undertake an audit on causeways on unsealed roads. | Coordinator Rural |
| Identify and plan for new infrastructure. | 37. | Develop program for staged implementation of key elements of the adopted Main Street Revitalisation Plan | Director Technical Services |
| | 38. | Identify and source funding for the adopted Main Street Revitalisation Plan | Director Technical Services |
| | 39. | Undertake a feasibility study into the development of a warm-water program pool at Holland Park.[7] | Manager Operations |
| | 40. | Finalise the Saloon Car Drag Strip project. | Director Technical Services |

[7] Sport and Recreation Plan Bland Shire Council – March 2025




DRAFT

# Theme - GROWTH

| | Priorities, Aspirations and Objectives | Quadruple Bottom Line |
|---|---|---|
| **G** | 1. Good Governance is integral to Council's operations and management of community resources | |
| **R** | 2. Resilience is embedded into the community through robust economic planning and quality social programs. | |
| **O** | 3. Opportunities are embraced to build on existing and future industries. | |
| **W** | 4. Wholistic approaches are taken to consider community issues. | |
| **T** | 5. Traditional heritage and local places of importance are valued and maintained. | |
| **H** | 6. Honest and open communication enables an informed and engaged community. | |

DRAFT

# **Growth 1** Good Governance is integral to Council's operations and management of community resources.

## Delivery Program Strategies to achieve CSP objectives

**Strategy**:

a) Timely implementation of Council resolutions.
b) The long-term financial sustainability of Council is supported through effective and prudent financial and asset management

## Operational Plan Actions to support Delivery Program objectives:

| Delivery Program objective | Code | Operational Plan Action | Responsible Officer Position |
|---|---|---|---|
| Users of Council's facilities comply with agreements. | 41. | Maintain regular Contact with User Groups. | Director Technical Services |
| The long-term financial sustainability of Council is supported through effective and prudent financial management | 42. | Prepare Quarterly Budget Review Statements for analysis by Directors within two weeks of end of quarter. | Manager Customer & Financial Services |
| | 43. | Effectively manage Council's financial procedures, eg investments, payments, processing and debt recovery. | Manager Customer & Financial Services |
| | 44. | Complete financial statements and lodge in accordance with statutory requirements. | Manager Customer & Financial Services |

DRAFT

| Delivery Program objective | Code | Operational Plan Action | Responsible Officer Position |
|---|---|---|---|
| | 45. | Review Council's financial performance against the Long-Term Financial Plan and report against Office of Local Government Financial Performance Ratios. | Manager Customer & Financial Services |
| | 46. | Conduct budget briefing sessions for Councillors. | Director Corporate and Community Services |
| | 47. | Streamline processes to assist in accuracy of annual stocktake. | Workshop & Plant Coordinator |
| | 48. | Significant Capital Projects are assessed and reviewed prior to lodgement of funding requests. | General Manager |
| Review and implement Council policies and comply with WH&S and Risk Management requirements. | 49. | Deliver Bland Shire Council's Work Health and Safety program. | WHS Officer |
| | 50. | Manage Council's Insurance Policies and claims. | Risk & Insurance Officer |
| | 51. | Deliver Council's Enterprise Risk Management (ERM) Program. | Risk & Insurance Officer |
| Develop, implement and promote best practice governance policies and procedures. | 52. | Facilitate the Audit, Risk and Improvement Committee and Internal Audit function within the organisation as per legislation. | Director Corporate and Community Services |
| | 53. | Coordinate the review of Council's policies and procedures. | Director Corporate and Community Services |
| Establish a service review program in accordance with the requirements of the OLG. | 54. | A minimum of one service review per annum is scheduled on a risk-based evaluation process. | General Manager |

DRAFT

# **Growth 2** Resilience is embedded into the community through robust economic planning and quality social programs.

## Delivery Program Strategies to achieve CSP objectives

### Strategy

a) Implement the Resilience Project in accordance with the Temora and Bland Shires Drought Resilience Plan.
b) Preparation of a Bland Shire Economic Development Strategy.

## Operational Plan Actions to support Delivery Program objectives:

| Delivery Program objective | Code | Operational Plan Action | Responsible Officer Position |
|---|---|---|---|
| Improve community-wide well-being through The Resilience Project[8] | 55. | Develop a communications campaign to accompany program launch leveraging local media entities and school communication channels. | Media and Communications Officer |
| | 56. | Investigate local sponsorship and other avenues to support long-term funding of project. | Community Development Officer |
| | 57. | Attract interest from a university research program to track and evaluate the program's effectiveness in addressing mental health and wellbeing challenges | Director Corporate and Community Services |

[8] Temora and Bland Shires Drought Resilience Plan 2024

DRAFT

| Delivery Program objective | Code | Operational Plan Action | Responsible Officer Position |
|---|---|---|---|
| | | brought on by drought in agriculturally dependent communities. | |
| Actively attract businesses and industry to relocate within the Shire | 58. | Seek funding to develop an Economic Development Strategy for Bland Shire. | General Manager |
| | 59. | Maintain engagement and communication with the Shire's existing industries including support for diversification and alternate industry or business. | General Manager |
| | 60. | Investigate options for the further development of land for business and industry activities. | General Manager |
| | 61. | Advocate with State and Federal Government for the preservation and development of existing industries. | General Manager |

DRAFT

# **Growth 3** Opportunities are embraced to build on existing and future industries.

## Delivery Program Strategies to achieve CSP objectives

### Strategy

a) Actively attract businesses and industry to relocate within the Shire
b) Maintain engagement and communication with the Shire's existing industry including support for diversification and alternate industry or business
c) Lobby for and work with industry, government and education providers to safeguard access to competitive telecommunication services for Bland Shire residents and businesses

## Operational Plan Actions to support Delivery Program objectives:

| Delivery Program objective | Code | Operational Plan Action | Responsible Officer Position |
|---|---|---|---|
| Lobby for and work with industry, government and education providers to safeguard access to competitive telecommunication services for Bland Shire residents and businesses. | 62. | Advocate for improved telecommunications access in regional areas of Bland Shire[9]. | General Manager |
| The availability of commercial and industrial land, coupled with our geographic location, will be | 63. | Identify and act on avenues for improving and promoting the Shire's (commercial) industrial land. | General Manager |

[9] Bland Shire Digital Connectivity Plans

| | | | |
|---|---|---|---|
| maximised and marketed to boost economic growth. | | | |
| | 64. | Facilitate the provision of additional supply of key worker accommodation that is appropriate to the context and setting of the area.[10] | Director Technical Services |
| | 65. | Future proof housing and infrastructure to safeguard long term sustainability.[11] | Director Technical Services |

DRAFT

[10] Bland Shire Housing Strategy 2022
[11] Bland Shire Housing Strategy 2022

# **Growth 4** Wholistic approaches are taken to consider community issues.

## Delivery Program Strategies to achieve CSP objectives

**Strategy**:

a) Encourage village residents to participate in community forums
b) Provide innovative and accessible communication mechanisms to Shire residents to encourage active participation in Council's future

## Operational Plan Actions to support Delivery Program objectives:

| Delivery Program objective | Code | Operational Plan Action | Responsible Officer Position |
|---|---|---|---|
| Encourage village residents to participate in community forums. | 66. | Engage with communities on local priorities through community forums and other opportunities and report back on forum outcomes. | Assets & Engineering Services Projects Officer |
| Support a sustainable environment for current and future generations through effective management of land and planning for the long term future by ensuring appropriate land is zoned and available to support business and industry growth. | 67. | Continue to assess all development applications against environmental impact and legislative requirements. | Manager Development & Regulatory Services |
| | 68. | Update a Biosecurity Control and Management Program in conjunction | Foreman - Environmental Services |

DRAFT

| Delivery Program objective | Code | Operational Plan Action | Responsible Officer Position |
|---|---|---|---|
| | | with the Riverina Strategic Management Plan. | |
| | 69. | Identify opportunities for infill and greenfield housing development, appropriate to environmental and infrastructure constraints.[12] | Manager Development & Regulatory Services |
| | 70. | Provide alternative housing and lot-sizing types that achieve housing choice in response to changing demographic trends.[13] | Manager Development & Regulatory Services |

[12] Bland Shire Housing Strategy 2022
[13] Bland Shire Housing Strategy 2022

DRAFT

# **Growth 5** Traditional heritage and local places of importance are valued and maintained.

## Delivery Program Strategies to achieve CSP objectives

### Strategy

a) Support and strengthen our indigenous culture and history.
b) Use planning and heritage policies and controls to protect and improve the unique built environment.
c) Develop a Shire-wide Museum Strategy.

## Operational Plan Actions to support Delivery Program objectives:

| Delivery Program objective | Code | Operational Plan Action | Responsible Officer Position |
|---|---|---|---|
| Support and strengthen our indigenous culture and history. | 71. | Contribute to the positive working relationship with the Local Aboriginal Lands Council. | General Manager |
| | 72. | Develop and implement a Reconciliation Action Plan. | Community Development Officer |
| Use planning and heritage policies and controls to protect and improve the unique built environment. | 73. | Review Bland Local Environmental Plan and investigate the inclusion of new heritage items. | Manager Development & Regulatory Services |
| | 74. | Manage and administer the Heritage Advisory Program. | Manager Development & Regulatory Services |
| | 75. | Finalise the Bland Shire Heritage Revitalisation program. | Building Maintenance Officer |

DRAFT

| | | | |
|---|---|---|---|
| Explore options to develop museum and gallery spaces within Bland Shire | 76. | Seek funding to develop a Museum Strategy for Bland Shire. | Director Corporate and Community Services |

DRAFT

# **Growth 6** Honest and open communication enables an informed and engaged community.

## Delivery Program Strategies to achieve CSP objectives

### Strategy

a) Maintain existing communication channels for consistent messaging and information sharing.
b) Encourage residents to participate at community forums.
c) Develop and implement a Communications Strategy for Bland Shire Council.
d) Develop and maintain a stakeholder register for direct engagement with community.

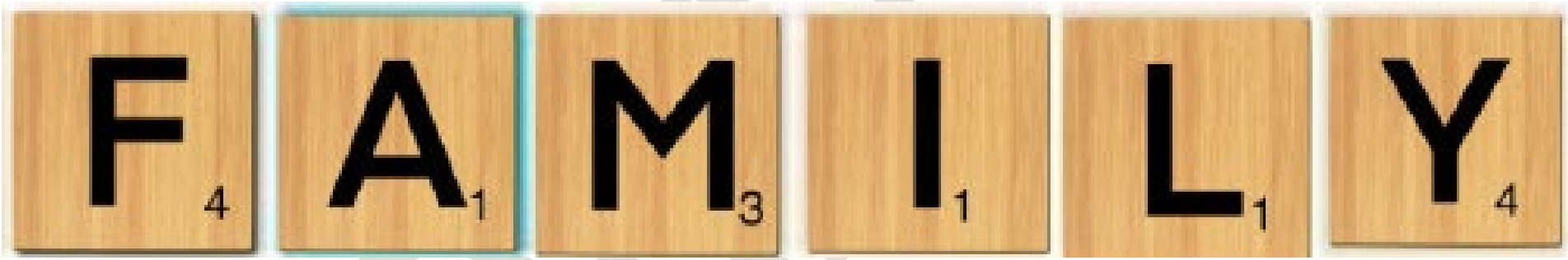
## Operational Plan Actions to support Delivery Program objectives:

| Delivery Program objective | Code | Operational Plan Action | Responsible Officer Position |
|---|---|---|---|
| Actively engage with the community and promote open communication. | 77. | Engage and communicate with Shire residents to promote social inclusion and foster lifelong learning in the library. | Coordinator Library Services |
| | 78. | Council's online presence is engaging, up to date and Council programs are promoted. | Media and Communications Officer |
| | 79. | Council's activities are promoted through various media outlets. | Media and Communications Officer |
| | 80. | Engage and communicate with Shire residents to promote social inclusion and foster lifelong learning in the library. | Coordinator Library Services |

DRAFT

| | | | |
|---|---|---|---|
| Promote and advocate improved management of, and access to, information across Council | 81. | Provide information required in compliance with the Government Information (Public Access) Act and appropriately display on Council's website. | Director Corporate and Community Services |

DRAFT




DRAFT

# Theme - FAMILY

| | Priorities, Aspirations and Objectives | Quadruple Bottom Line |
|---|---|---|
| **F** | 1. Facilitated services meet our community's requirements. | |
| **A** | 2. Advocacy and action for local communities is undertaken to address their needs. | |
| **M** | 3. Maintained and developed new pathways assist businesses to thrive. | |
| **I** | 4. Inclusive activities are available across the shire. | |
| **L** | 5. Local and regional stakeholders contribute to Council's planning for the community. | |
| **Y** | 6. Young and old are valued members of our community. | |

DRAFT

# **Family 1**. Facilitated services meet our community's requirements.

## Delivery Program Strategies to achieve CSP objectives

### Strategy

a) Provide services to the frail, aged, disabled and their carers
b) Provide quality, accredited and affordable education and care services within Bland Shire and surrounds

## Operational Plan Actions to support Delivery Program objectives:

| Delivery Program objective | Code | Operational Plan Action | Responsible Officer Position |
|---|---|---|---|
| Provide quality and affordable education and care services within the Bland Shire | 82. | Implement and participate with the NSW Department of Education, Assessment and Rating regulations and guidelines. | Coordinator Children's Services Unit |
| | 83. | Conduct an annual survey, allowing community members an opportunity to voice their visions and goals for all Children's Services. | Coordinator Children's Services Unit |
| | 84. | Review, maintain and update all service policies and procedures as required or as per regulation changes/amendments. | Coordinator Children's Services Unit |
| | 85. | Involve all educators in the process to implement and maintain self-assessment tools for all services. | Coordinator Children's Services Unit |

DRAFT

| | | | |
|---|---|---|---|
| | 86. | Encourage members from the community and actively engage current members to participate in the Toy Library service allowing access to quality and educational resources. | Coordinator Children's Services Unit |
| Provide services to the frail, aged, disabled and their carers. | 87. | Review and update the Disability Inclusion Action Plan. | Community Development Officer |
| | 88. | Network with service providers to strengthen relationships within community. | Community Development Officer |
| | 89. | Review existing services in line with service model and government requirements. | Coordinator Community Care |
| | 90. | Develop and implement programs to meet required need. | Coordinator Community Care |
| | 91. | Provide services and activities to towns and villages in the Shire. | Coordinator Community Care |
| | 92. | Undertake regular surveys across all services including seeking and recording client feedback. | Coordinator Community Care |
| | 93. | Continue to support and provide information to members of the community seeking assistance in accessing services available. | Coordinator Community Care |

DRAFT

# **Family 2** Advocacy and action for local communities is undertaken to address their needs.

## Delivery Program Strategies to achieve CSP objectives

### Strategy

a) Maintain active communication with health and allied health providers.
b) Advocate for and on behalf of the community for improved access to emergency health services.
c) Participate in and represent the community at regional bodies and organisations.

## Operational Plan Actions to support Delivery Program objectives:

| Delivery Program objective | Code | Operational Plan Action | Responsible Officer Position |
|---|---|---|---|
| Collaborate with the Murrumbidgee Primary Health Network and the Murrumbidgee Local Health District to facilitate access to health support programs and training. | 94. | Implement an Active Bland Program (free or low-cost programs for the community)[14] | Director Corporate and Community Services |
| | 95. | Participate in West Wyalong's Local Health Advisory Committee | Director Corporate and Community Services |
| Participate in and represent the community at regional bodies and | 96. | Attend and participate in regional meetings including, but not limited to, Riverina East Regional Organisation of | General Manager |

[14] Sport and Recreation Plan Bland Shire Council – March 2025

| Delivery Program objective | Code | Operational Plan Action | Responsible Officer Position |
|---|---|---|---|
| organisations that promote and support regional communities | | Councils, Riverina Regional Libraries, Mining and Energy Related Councils, Newell Highway Taskforce, Goldenfields Water etc. | |

DRAFT

# **Family 3**. Maintained and developed new pathways assist businesses to thrive.

## Delivery Program Strategies to achieve CSP objectives

**Strategy:**

a) Funding sourced for the implementation of a Bland Shire Economic Development Strategy.
b) The availability of commercial and industrial land, coupled with our geographic location, will be maximised and marketed to boost economic growth.
c) Promote agricultural practices which are leading edge and efficient.
d) Liaise with utility providers to guarantee a quality sustainable service to the community.
e) Advocate with skills training providers to deliver local learning opportunities.

## Operational Plan Actions to support Delivery Program objectives:

| Delivery Program objective | Code | Operational Plan Action | Responsible Officer Position |
|---|---|---|---|
| Encourage and actively seek out businesses and industry to relocate within the Shire. | 97. | Support business and/or industry operators to establish within Bland Shire through programs such as the Business Development Assistance Fund. | General Manager |
| Continue ongoing engagement and communication with the Shire's existing industry including support for diversification and alternate industry or business. | 98. | Work with existing businesses and industry groups to improve economic activity within the shire. | General Manager |

DRAFT

| | | | |
|---|---|---|---|
| Promote agricultural practices which are leading edge and efficient. | 99. | Provide a workshop/program targeting the agricultural industry. | Foreman - Environmental Services |
| | 100. | Educate the community on benefits of protecting our environment by engaging in annual environmental activities. | Foreman - Environmental Services |
| | 101. | Develop and deliver a community education and awareness program in relation to Environmental management and sustainability. | Foreman - Environmental Services |

DRAFT

# **Family 4** Inclusive activities are available across the shire.

## Delivery Program Strategies to achieve CSP objectives

### Strategy

a) Develop and support a strong sense of community, providing advice and support to community groups.
b) Provide cultural activities and community programs that foster social development and community wellbeing.
c) Support community organisations wishing to apply for funding for events and activities within the Shire.

## Operational Plan Actions to support Delivery Program objectives:

| Delivery Program objective | Code | Operational Plan Action | Responsible Officer Position |
|---|---|---|---|
| Provide cultural activities and community programs that foster social development and community wellbeing. | 102. | Continue membership and participation with Eastern Riverina Arts Inc. | Community Development Officer |
| | 103. | Facilitate visiting artist/exhibition/performance | Community Development Officer |

DRAFT

| | | | |
|---|---|---|---|
| Maintain parks, ovals and recreational facilities to approved standards. | 104. | Inspect and maintain Council's open spaces and facilities. | Manager Operations |
| | 105. | Seek community access to the maze located beside McCann Park[15]. | Manager Operations |
| Develop and implement a Volunteer Recognition program in line with the NSW Volunteering Strategy. | 106. | Investigate existing volunteering to identify gaps and barriers. | Director Corporate and Community Services |

[15] Main Street Revitalisation Plan 2025

DRAFT

# **Family 5**. Local and regional stakeholders contribute to Council's planning for the community.

## Delivery Program Strategies to achieve CSP objectives

### Strategy

a) Implement the Temora and Bland Shires Drought Resilience Plan.
b) Implement the Disaster Risk Reduction guidance from the REROC.
c) Prepare plans and frameworks for climate change mitigation and adaptation.
d) Improve community awareness and preparedness for natural hazard events including flood, bushfire, drought and storms.
e) Maintain representation and membership of peak regional bodies, advocacy groups and emergency management networks and committees.

## Operational Plan Actions to support Delivery Program objectives:

| Delivery Program objective | Code | Operational Plan Action | Responsible Officer Position |
|---|---|---|---|
| Regular consultation with key industry, business and stakeholders is undertaken. | 107. | Engage and advocate with NSW and Australian Government, Regional Organisations, business and industry stakeholders and communities of interest. | General Manager |
| | 108. | Establish processes to review quality data to develop policies plans and action | Director Corporate and Community Services |

DRAFT

| | | | |
|---|---|---|---|
| | | designed to address impact of drought on local communities.[16] | |
| | 109. | Establish a one-stop-shop for local businesses to provide scalable access to HR services and support, including meeting a range of common training and other needs collaboratively and cost effectively. [17] | General Manager |

DRAFT

[16] Temora and Bland Shires Drought Resilience Plan 2024
[17] Temora and Bland Shires Drought Resilience Plan 2024

# **Family 6**. Young and old are valued members of our community.

## Delivery Program Strategies to achieve CSP objectives

### Strategy

a) Actively engage with youth to build social capital and a sense of belonging.
b) Development and implementation of a Youth Engagement Strategy.
c) Develop and implement an Active Aging Strategy.
d) Establishment of a Youth Advisory Council.
e) Embed the Child Safe Organisation principles across Bland Shire Council.

## Operational Plan Actions to support Delivery Program objectives:

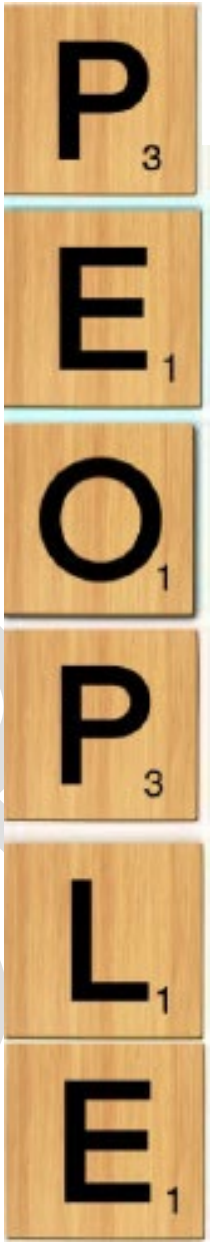
| Delivery Program objective | Code | Operational Plan Action | Responsible Officer Position |
|---|---|---|---|
| Provide services to the frail, aged, disabled and those at risk of harm. | 110. | Explore options for the provision of adaptable housing and housing for persons at risk. | General Manager |
| Develop and implement an Active Aging Strategy for Bland Shire. | 111. | Investigate options and funding opportunities to assist in the development of an Active Aging Strategy. | Director Corporate and Community Services |
| Actively engage with youth to build social capital and a sense of belonging. | 112. | Partner with youth and youth service providers (including schools) to deliver programs/initiatives that improve | Community Development Officer |

DRAFT

| Delivery Program objective | Code | Operational Plan Action | Responsible Officer Position |
|---|---|---|---|
| | | wellbeing and build the capacity of local youth. | |
| | 113. | Attend regional youth focused meetings. | Community Development Officer |
| | 114. | Engage young people through local schools to jointly identify areas of need/improvement and the most effective methods for engaging with youth in the community. | Community Development Officer |
| | 115. | Create integrated and formalised pathways to link youth and local citizens with government programs, further education, professional development, and employment opportunities [18] | Community Development Officer |
| Embed the Child Safe Organisation principles across Bland Shire Council | 116. | Implement the Child Safe Standards Framework. | Director Corporate and Community. |

[18] Temora and Bland Shires Drought Resilience Plan

DRAFT




DRAFT

# Theme – PEOPLE

| | Priorities, Aspirations and Objectives | Quadruple Bottom Line |
|---|---|---|
| P | 1. Participation and volunteering opportunities are welcome and promoted. | |
| E | 2. Education prospects are provided to improve local learning outcomes. | |
| O | 3. Our residents are at the forefront of decision-making processes. | |
| P | 4. Progressive outlook is used to identify and address emerging issues. | |
| L | 5. Leadership of the community is respectful, transparent and accountable. | |
| E | 6. Employment prospects exist across diverse industries. | |

DRAFT

# People 1. Participation and volunteering opportunities are welcome and promoted.

## Delivery Program Strategies to achieve CSP objectives

**Strategy**:

a) Regular acknowledgement of activities undertaken by local volunteers.
b) Provision of information and support to Council's volunteer committees.
c) Develop and implement a Volunteer Recognition program in line with the NSW Volunteering Strategy.

## Operational Plan Actions to support Delivery Program objectives:

| Delivery Program objective | Code | Operational Plan Action | Responsible Officer Position |
|---|---|---|---|
| Participate in volunteer recognition activities. | 117. | Recognise and celebrate volunteers for National Volunteer Week. | Community Development Officer |
| Provision of information and support to Council's volunteer committees. | 118. | Provide opportunity, training and governance support to Council's Section 355 Committees. | Risk & Insurance Officer |

DRAFT

# People 2 Education prospects are provided to improve local learning outcomes.

## Delivery Program Strategies to achieve CSP objectives

**Strategy**:

a) Through partnerships with stakeholders foster our education, learning and training industry and increase employment opportunities within the Shire.
b) Explore opportunities for expansion of further education provision within the Bland Shire.
c) Provide a range of education opportunities – formal and informal – to expand the knowledge of residents.

## Operational Plan Actions to support Delivery Program objectives:

| Delivery Program objective | Code | Operational Plan Action | Responsible Officer Position |
|---|---|---|---|
| Foster a community learning culture optimising our physical and virtual spaces. | 119. | Continue to promote the library as a community hub by fostering lifelong learning for all ages through the provision of relevant community programs. | Coordinator Library Services |
| | 120. | Library content and services are available to the community in various platforms as per Riverina Regional Library service agreement. | Coordinator Library Services |

DRAFT

| | | | |
|---|---|---|---|
| | 121. | Actively investigate Grant opportunities for the inclusion of an outdoor space for the library. | Coordinator Library Services |
| Through partnerships with stakeholders foster our education, learning and training industry and increase employment opportunities within the Shire. | 122. | Work with Registered Training Organisations, business and employment agencies to support and provide apprenticeship/traineeship and work experience opportunities at Council and local industries | HR Coordinator |

DRAFT

# People 3. Our residents are at the forefront of decision-making processes.

## Delivery Program Strategies to achieve CSP objectives

**Strategy:**

a) Implement the Community Engagement Strategy.
b) Explore options for increased Community Forums across the shire.

## Operational Plan Actions to support Delivery Program objectives:

| Delivery Program objective | Code | Operational Plan Action | Responsible Officer Position |
|---|---|---|---|
| Provide innovative and accessible communication strategies to Shire residents to encourage active participation in Council's future. | 123. | Deliver Council's Community Engagement Strategy. | Media and Communications Officer |
| | 124. | Establish a Council newsletter to provide information to the community. | Media and Communications Officer |
| Explore options for increased Community Forums across the shire. | 125. | Liaise with community groups and established networks to increase number of forums held in villages within Bland Shire | General Manager |

DRAFT

# People 4. Progressive outlook is used to identify and address emerging issues.

## Delivery Program Strategies to achieve CSP objectives

**Strategy**:

a) Partner with other local government authorities, State and Federal government agencies to design and deliver services for the community.
b) Adopt an asset-based approach to community development, building on existing strengths while growing emerging capacity.

## Operational Plan Actions to support Delivery Program objectives:

| Delivery Program objective | Code | Operational Plan Action | Responsible Officer Position |
|---|---|---|---|
| Council's workforce is provided with appropriate equipment and resources to meet the needs of Council and the community. | 126. | Maintain and renew IT network infrastructure hardware and software for effective service delivery. | Director Corporate and Community Services |
| Services to the community are provided in a professional, timely and friendly manner and are responsive to community needs. | 127. | Manage and support responsible companion animal ownership. | Manager Development & Regulatory Services |

DRAFT

| | | | |
|---|---|---|---|
| | 128. | Strengthen partnerships to deliver more coordinated and inclusive services that improve community wellbeing. | Director Corporate and Community Services |

DRAFT

# People 5. Leadership of the community is respectful, transparent and accountable.

## Delivery Program Strategies to achieve CSP objectives

**Strategy:**

a) Councillors are provided with appropriate support and resources to carry out their civic duty.
b) Councillor training is provided on a planned and appropriate basis.
c) Policies and procedures to facilitate effective meeting practice are adopted and implemented.

## Operational Plan Actions to support Delivery Program objectives:

| Delivery Program objective | Code | Operational Plan Action | Responsible Officer Position |
|---|---|---|---|
| Councillors are provided with appropriate support and resources to carry out their civic duty. | 129. | Provide Councillors with professional development and resources to carry out their roles. | Director Corporate and Community Services |
| | 130. | Provide Councillors with information and resources to facilitate their roles as elected representatives. | Executive Assistant |
| Councillors are encouraged to take ownership and a strong leadership role. | 131. | Prepare the Annual Report. | Executive Assistant |

DRAFT

# People 6. Employment prospects exist across diverse industries.

## Delivery Program Strategies to achieve CSP objectives

**Strategy:**

a) Implement the Human Resource elements of the Temora and Bland Shires Drought Resilience Plan.
b) Promote employment opportunities beyond Bland Shire to attract potential employees.

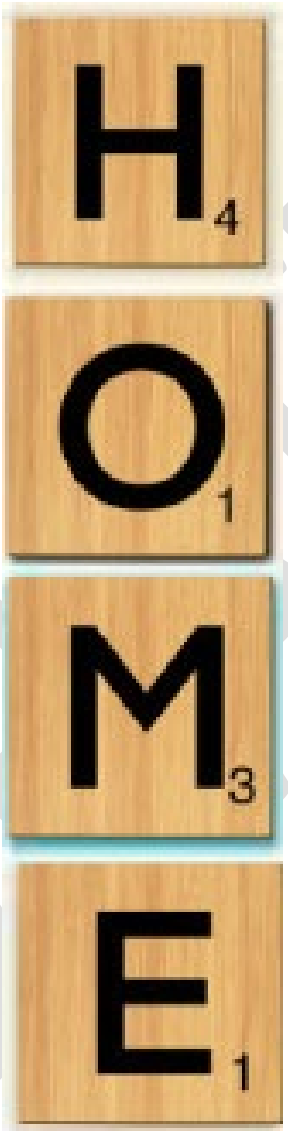
## Operational Plan Actions to support Delivery Program objectives:

| Delivery Program objective | Code | Operational Plan Action | Responsible Officer Position |
|---|---|---|---|
| Provide sustainable, productive, highly skilled and committed workforce which supports current and future service delivery needs. | 132. | Assist in the management of workforce relations and provision of timely advice on workplace relations matters. | General Manager |
| | 133. | Implement the Workforce Management Plan. | General Manager |
| | 134. | Maintain register of delegations and issue authorities to relevant employees. | Director Corporate and Community Services |
| | 135. | Develop, implement and monitor Learning and Development Plan. | General Manager |
| | 136. | Promote the Employee Assistance Program (EAP). | HR Coordinator |

DRAFT

| | | | |
|---|---|---|---|
| | 137. | Maintain and promote the staff service and achievement awards program. | Executive Assistant |
| Develop, implement and monitor HR programs to solidify Council's reputation as an employer of choice. | 138. | Support the implementation and monitoring of the EEO Management Plan. | General Manager |
| | 139. | Implement workforce programs ensuring Council remains an employer of choice. | General Manager |
| | 140. | Review the Performance and Development Review process. | General Manager |

DRAFT




DRAFT

# Theme - HOME

| | Priorities, Aspirations and Objectives | Quadruple Bottom Line |
|---|---|---|
| **H** | 1. Helping each other is the cornerstone of our community. | |
| **O** | 2. Organisations work in partnership to strengthen community health and safety. | |
| **M** | 3. Maintaining and improving the environment in which we live, work and play is a key priority. | |
| **E** | 4. Empowering our communities to create a sense of wellbeing for all. | |

DRAFT

# **Home 1.** Helping each other is the cornerstone of our community.

## Delivery Program Strategies to achieve CSP objectives

**Strategy:**

a) Promote community activities via Council platforms.
b) Provide capacity building programs to enable community groups to become self-sustaining.
c) Map existing community groups and areas of involvement.

## Operational Plan Actions to support Delivery Program objectives:

| Delivery Program objective | Code | Operational Plan Action | Responsible Officer Position |
|---|---|---|---|
| Advocate for and support local community groups | 141. | Map existing community groups and points of contact to strengthen the capacity of community groups to deliver social connection activities.[19] | Volunteer Engagement Officer |
| | 142. | Establish an online community directory which include an avenue for community groups to easily have events listed and promoted.[20] | Volunteer Engagement Officer |

[19] Temora and Bland Shires Drought Resilience Plan 2024
[20] Temora and Bland Shires Drought Resilience Plan 2024

| | | | |
|---|---|---|---|
| Facilitate learning opportunities to reduce reliance of community organisations on Council. | 143. | Evaluate needs across community groups to establish core training opportunities in the region.[21] | Volunteer Engagement Officer |
| Promote funding opportunities to community groups that are aimed at delivering activities that build social connection and resilience. | 144. | Implement communications strategy to promote Council and other grants programs. | Media and Communications Officer |
| | 145. | Provide community organisations with access to grant-writing workshops. | Director Corporate and Community Services |

DRAFT

[21] Temora and Bland Shires Drought Resilience Plan 2024

# **Home 2.** Organisations work in partnership to strengthen community health and safety.

## Delivery Program Strategies to achieve CSP objectives

**Strategy**:

a) Council's leadership, governance and management facilitate strong partnerships by engaging with State and Federal governments, regional organisations, business and industries.
b) Regular consultation with key industry, business and stakeholders is undertaken.

## Operational Plan Actions to support Delivery Program objectives:

| Delivery Program objective | Code | Operational Plan Action | Responsible Officer Position |
|---|---|---|---|
| Maintain active communication with health and allied health providers. | 146. | Advocate for the provision of health services, relevant allied health providers and medical practices within the Shire. | Director Corporate and Community Services |
| | 147. | Partner with local health services to implement workshops and provide resources to the community. | Community Development Officer |
| Develop and support community partnerships to increase a sense of safety and wellbeing within the community. | 148. | Support and promote young driver educational programs. | Community Development Officer |
| | 149. | Promote Health Awareness and options for training and self-education programs. | Community Development Officer |

DRAFT

| | | | |
|---|---|---|---|
| | 150. | Undertake inspections in accordance with Food Act 2003 and Public Health Act 2010 inc: food, skin penetration and mortuary premises. | Environmental Health Officer |
| | 151. | Implement Council's on-site waste management systems inspection program. | Environmental Health Officer |
| | 152. | Promote Food Safety. | Environmental Health Officer |
| | 153. | Provide appropriate support for emergency service operations. | Foreman - Environmental Services |

DRAFT

# **Home 3.** Maintaining and improving the environment in which we live, work and play is a key priority.

## Delivery Program Strategies to achieve CSP objectives

### Strategy

a) Support a sustainable environment for current and future generations through effective management and planning for the long-term future by ensuring appropriate land is zoned and available to support business and industry growth
b) Work in partnership with key stakeholders to provide equitable access to Council's road infrastructure, services and facilities
c) Develop strategies designed to address improvements to Council facilities.
d) Source funding to implement the actions identified by those strategies.

## Operational Plan Actions to support Delivery Program objectives:

| Delivery Program objective | Code | Operational Plan Action | Responsible Officer Position |
|---|---|---|---|
| Consult with the community and relevant stakeholders regarding waste management options throughout the Shire. | 154. | Investigate, review and monitor viable recycling options in liaison with recycle organisations and other appropriate organisations | Director Technical Services |
| Reduce reliance on landfill by increasing resource recovery, waste minimisation and community education. | 155. | Provide waste management operations. | Sewer and Waste Coordinator |

DRAFT

| | | | |
|---|---|---|---|
| | 156. | Work in partnership with neighbouring Councils and REROC to implement and improve waste programs. | Manager Operations |
| | 157. | Increase awareness of recycling and waste reduction options within the Shire through regular information programs. | Sewer and Waste Coordinator |
| | 158. | Comply with EPA requirements during operation of the landfill. | Landfill Supervisor |
| | 159. | Monitor littering and illegal dumping. | Ranger |
| | 160. | Utilising new technology and increasing community participation, provide a container deposit scheme in West Wyalong to increase recycling. | Sewer and Waste Coordinator |
| Maintain street trees. | 161. | Maintain the health of street trees by planting in appropriate locations and removing/replacing unhealthy trees, trees that are damaging infrastructure and trees planted in inappropriate locations. | Foreman Urban |

DRAFT

# **Home 4.** Empowering our communities to create a sense of wellbeing for all.

## Delivery Program Strategies to achieve CSP objectives

**Strategy**:

a) Develop and support community partnerships to increase a sense of safety and wellbeing within the community.
b) Provide opportunities for organisations to share information on activities to benefit the residents of Bland Shire.

## Operational Plan Actions to support Delivery Program objectives:

| Delivery Program objective | Code | Operational Plan Action | Responsible Officer Position |
|---|---|---|---|
| Develop and support a strong sense of community, providing advice and support to community groups. | 162. | Manage and administer Council's community related grant applications inc: Strengthening Community's Program | Director Corporate and Community Services |
| | 163. | Facilitate and support groups that build skills and social inclusion including workshops/presentations. | Community Development Officer |
| | 164. | Identify funding opportunities to achieve community goals and assist community groups with external grant opportunities. | Director Corporate and Community Services |
| | 165. | Work in partnership with TfNSW on Road Safety Campaigns to implement programs. | Director Technical Services |

DRAFT

| | | | |
|---|---|---|---|
| | 166. | Provide up-to-date road safety information for display on Council's website and social media platforms | Director Technical Services |

DRAFT

| PRINCIPAL ACTIVITY | DRAFT Budget 25/26 |
|---|---|
| **EXECUTIVE** | |
| Governance | 617,208 |
| Democracy | 262,441 |
| Land Development | 0 |
| Economic Development | 50,000 |
| Tourism | 260,419 |
| Human Resources & WHS | 578,973 |
| Media & Community Relations | 185,042 |
| **Executive Total Outcome** | **1,954,083** |
| **CORPORATE SERVICES** | |
| General Revenue | -6,968,096 |
| Financial Assistance & investments | -7,500,000 |
| Corporate Support | 3,097,881 |
| **Corporate Services Total** | **-11,370,215** |
| **COMMUNITY SERVICES** | |
| Community Care | 338,851 |
| Children's Services | 0 |
| Library | 505,932 |
| Community Development | 201,820 |
| **Community Services Total** | **1,046,603** |
| **DEVELOPMENT & REGULATORY SERVICES** | |
| Regulatory Services | 192,815 |
| Developmental Control | 904,689 |
| Environmental Planning | 182,000 |
| Health & Environment | 900 |
| Property Maintenance | 595,254 |
| **Development & Regulatory Services Total** | **1,875,657** |
| **TECHNICAL SERVICES** | |
| Works Administration | 3,759,296 |
| Plant Running | - |
| Roads, Works & Transport | 4,369,823 |
| Public Services | 4,815,016 |
| Pools | 492,315 |
| Council Property Maintenance | - 79,450 |
| Waste management | 113,000 |
| Sewerage Disposal Services | 300,000 |
| **Technical Services Total** | **13,770,000** |
| **RESULT/Surplus(-) Deficit (+)** | **7,276,129** |

DRAFT

# EXECUTIVE

| GOVERNANCE | DRAFT BUDGET 25/26 |
|---|---|
| ***OPERATIONAL INCOME*** | |
| **Governance** | |
| Loan repayment income | -4,300 |
| Evolution VPA Community Enhancement Contribution | -205,000 |
| **Total Income** | **-209,300** |
| **OPERATING EXPENDITURE** | |
| **Governance** | |
| Employee Costs | 453,463 |
| Staff Service/Achievement Awards | 2,500 |
| Telephone | 1,000 |
| Staff Development/Meetings | 15,000 |
| GM Performance Review Panel | 5,000 |
| Administration Expenses - Other | 2,000 |
| Memberships & Subscriptions REROC Shires Assoc etc | 90,000 |
| Transfer - Evolution VPA Community Enhancement Contribution | 205,000 |
| Transfer to Employee Entitlement Reserve | 20,000 |
| Governance - Overheads | 18,000 |
| Contribution to Plant | 14,500 |
| Depreciation | 45 |
| **Total Operating Expenditure** | **826,508** |
| **NET OVERALL RESULT** | **617,208** |

## DEMOCRACY

| | |
|---|---|
| ***OPERATING EXPENDITURE*** | |
| **Management & Leadership** | |
| Mayoral Allowance | 30,643 |
| Members Fees | 125,798 |
| Councillors Superannuation | 10,000 |
| Members Expenses | 25,000 |
| Councillor Development | 10,000 |
| Councillor Travel/Accommodation | 5,000 |
| Council Meetings (Refreshments etc) | 4,000 |
| Civic Functions | 2,000 |
| Telephone & IPAD - Councillors | 10,000 |
| Democracy - Overheads | 10,000 |
| Transfer to Election Reserve | 30,000 |
| **Total Expenditure** | **262,441** |
| **NETT OVERALL RESULT** | **262,441** |

## LAND DEVELOPMENT

| | |
|---|---|
| ***OPERATING INCOME*** | |
| **Land Sales** | |
| Industrial Land Sales | -500,000 |
| **Total Operating Income** | **-500,000** |
| ***OPERATING EXPENDITURE*** | |
| **Land Development** | |
| Land Development Costs | 490,000 |
| Land Sales Expense | 10,000 |
| **Total Operating Expenditure** | **500,000** |
| **NETT OVERALL RESULT** | **0** |

## ECONOMIC DEVELOPMENT

DRAFT

| | |
|---|---|
| ***OPERATING EXPENDITURE*** | |
| **Economic Development** | |
| Projects - Business Dev Assistance | 20,000 |
| Projects - Skill Development Local Business | 5,000 |
| Business West Wyalong | 5,000 |
| Projects - Promotional Activities | 20,000 |
| **Total Operating Expenditure** | **50,000** |
| **NETT OVERALL RESULT** | **50,000** |
| **TOURISM** | |
| ***OPERATING INCOME*** | |
| **Tourism** | |
| Souvenir Income | -8,000 |
| Commission on Foyer Art Gallery Sales | -500 |
| **Total Operating Income** | **-8,500** |
| ***OPERATING EXPENDITURE*** | |
| **Tourism** | |
| Employee Costs | 145,919 |
| Tourism Membership | 5,000 |
| Projects | 2,500 |
| Souvenir Purchases | 8,000 |
| Promote Tourism | 35,000 |
| Mkting Promotio | 15,000 |
| Telephone | 500 |
| Tourism - Overheads | 19,000 |
| **Total Operating Expenditure** | **230,919** |
| ***CAPITAL EXPENDITURE*** | |
| **Tourism** | |
| Christmas Decorations | 38,000 |
| **Total Capital Expenditure** | **38,000** |
| **Total Expenditure** | **268,919** |
| **NETT OVERALL RESULT** | **260,419** |
| **HUMAN RESOURCES** | |
| ***OPERATING INCOME*** | |
| **Human Resources** | |
| Staff Contribution - Uniform Cost | -2,000 |
| Sundry Training Income | -3,000 |
| **Total Income** | **-5,000** |
| ***OPERATING EXPENDITURE*** | |
| **Human Resources** | |
| Employee Costs HR | 200,000 |
| Training & Development | 85,000 |
| LG Professionals Membership | 15,000 |
| Printing & Stationery | 3,000 |
| Travel & Accommodation | 40,000 |
| Uniforms | 5,000 |
| Employee Assistance Program (EAP) | 11,000 |
| Appointment Costs | 10,000 |
| Human Resources - Overheads | 12,500 |
| Sundry Expenses | 2,500 |
| Subscriptions | 20,000 |
| Relocation Expenses | 10,000 |
| Employee Wellbeing Program | 5,000 |
| Education Assistance | 3,500 |

DRAFT

| | |
|---|---|
| **Total Expenditure** | **422,500** |
| **NET OVERALL RESULT** | **417,500** |
| **MEDIA & COMMUNICATIONS** | |
| ***OPERATING EXPENDITURE*** | |
| **Media & Communications** | |
| Employee Costs | 91,042 |
| Community Meetings & Functions incl forums | 15,000 |
| Community Relations - Overheads | 9,000 |
| Website Costs | 40,000 |
| Public Relations | 30,000 |
| **Total Expenditure** | **185,042** |
| **NETT OVERALL RESULT** | **185,042** |
| **WHS** | |
| ***OPERATING INCOME*** | |
| **WH&S Program** | |
| WH&S Incentive Bonus | -20,000 |
| **Total Income** | **-20,000** |
| ***OPERATING EXPENDITURE*** | |
| **WH&S Program** | |
| Employee Costs | 115,442 |
| WHS - Overheads | 5,000 |
| Subscriptions | 5,000 |
| WHS Incentive Program Expense | 16,000 |
| Other Expenses | 2,000 |
| First Aid | 1,500 |
| Staff Immunisations | 3,000 |
| Other WHS Equipment & Services | 5,000 |
| Health Checks Functional Assessments | 2,000 |
| Alcohol & Drug Testing | 15,000 |
| Physical WHS Works eg Test & Tag | 7,000 |
| Contribution to Plant | 4,531 |
| **Total Operating Expenditure** | **181,473** |
| **NETT OVERALL RESULT** | **161,473** |
| **EXECUTIVE SERVICES TOTAL** | **1,954,083** |
| | |
| **CORPORATE SERVICES** | |
| **GENERAL REVENUE** | |
| ***OPERATING INCOME*** | |
| **Rates & Extra Charges** | |
| **RESIDENTIAL** | |
| Residential - General (Villages) | -145,901 |
| Residential - West Wyalong | -1,235,855 |
| Rates & Charges - Ungarie | -59,480 |
| Rates & Charges - Barmedman | -45,110 |
| Farmland | -4,889,562 |
| **BUSINESS** | |
| Business - General | -73,475 |
| Business - West Wyalong | -491,213 |
| Business - Ungarie | -17,127 |
| Business - Barmedman | -9,674 |
| Mining | -1,155,837 |

DRAFT

| | |
|---|---|
| Pensioner Rebate Subsidy GPR | -40,000 |
| **INTEREST** | |
| Interest Villages | -2,600 |
| Interest West Wyalong | -8,000 |
| Interest Ungarie | -1,700 |
| Interest Barmedman | -800 |
| Interest Farmland | -7,000 |
| Interest Mining | -5 |
| Interest Charges on Land | -500 |
| **Total Operating Income** | **-8,183,839** |
| ***OPERATING EXPENDITURE*** | |
| **PENSIONER REBATES** | |
| Residential - General :Pension Rebates | 5,000 |
| Residential - West Wyalong :Pension Rebates | 42,000 |
| Ungarie: Pension Rebates | 3,500 |
| Barmedman: Pension Rebates | 4,200 |
| Farmland: Pension Rebates | 3,500 |
| **WRITEOFFS** | |
| Writeoffs West Wyalong | 2,500 |
| Writeoffs Ungarie | 150 |
| Writeoffs Barmedman | 500 |
| Writeoffs Villages | 500 |
| Writeoffs Farmland | 500 |
| Writeoffs Mining | 0 |
| Writeoffs Extra Charges | 600 |
| Transfer to Community Facilities Reserve | 515,362 |
| Transfer to Economic Dev Reserve | 515,362 |
| Transfer to Loan Replacement Reserve | 122,069 |
| **Total Operating Expenditure** | **1,215,743** |
| **NETT OVERALL RESULT** | **-6,968,096** |
| | |
| **FINANCIAL ASSISTANCE GRANTS & INVESTMENTS** | |
| ***OPERATING INCOME*** | |
| **Financial Assistance & Investments** | |
| Interest - Investments (Cash) | -500,000 |
| FAG Grant - General Purpose | -7,000,000 |
| Transfer from Loan Repayment Reserve | -122,069 |
| **Total Operating Income** | **-7,622,069** |
| ***OPERATING EXPENDITURE*** | |
| **Financial Assistance & Investments** | |
| Loan - Principal | 100,000 |
| Loan - Interest | 22,069 |
| **Total Operating Expenditure** | **122,069** |
| **NETT OVERALL RESULT** | **-7,500,000** |
| | |
| **FINANCE & ADMINISTRATION** | |
| ***OPERATING INCOME*** | |
| **Corporate Support** | |
| Charges & Fees - s 603 & s 608 | -16,000 |
| Rates Information Search Fees | -500 |
| Museum Advisor Contribution | -20,000 |
| Internal Audit | -204,756 |

DRAFT

| | |
|---|---|
| Corporate Overheads | -828,550 |
| **Insurances/Risk Management** | |
| Insurance Refund | -18,000 |
| **Total Income** | **-1,087,806** |
| ***OPERATING EXPENDITURE*** | |
| **Corporate Support** | |
| Salaries & Costs | 1,499,216 |
| Op Lease RePaym | 5,000 |
| General - Photocopier | 10,000 |
| Printing & Stationery | 30,000 |
| Subscriptions | 2,000 |
| Contribution to Plant | 43,500 |
| Depreciation | 120,000 |
| Valuation Fees (VG) | 50,000 |
| Legal | 20,000 |
| Internal Audit | 100,000 |
| Internal Audit, Governance & Risk - Employee Costs | 155,745 |
| IAGR - Telephone Cost | 200 |
| Community Strategic Plan (IP&R) | 15,000 |
| IT Expenses - Organisation wide | 350,000 |
| Technology One - SAAS Based Platform | 150,000 |
| Telephones | 18,000 |
| Postage | 20,000 |
| Freight | 5,000 |
| Pulse Software Program | 50,000 |
| Debtor Write Off | 5,000 |
| Sundry | 10,000 |
| Audit Fees | 95,000 |
| Bank & Govt Charges | 20,000 |
| Centrelink Commission Charges | 1,500 |
| Records Expenses | 15,000 |
| Sec 355 Committees | 40,000 |
| Service Reviews | 25,000 |
| Rates Donations | 15,000 |
| Museum Advisor Expense | 15,000 |
| Museum Advisor Travelling | 5,000 |
| | |
| **Insurances/Risk Management** | |
| Employee Costs | 98,046 |
| Other Insurances | 826,999 |
| Workers Compensation | 353,950 |
| Minor Workcover exp paid by Council | 5,000 |
| Minor Insurance Claims | 5,000 |
| Telephone | 1,000 |
| Risk Management - Overheads | 1,000 |
| Risk Contribution to Plant | 4,531 |
| **Total Operating Expenditure** | **4,185,687** |
| **NETT OVERALL RESULT** | **3,097,881** |
| **CORPORATE SERVICES TOTAL** | **-11,370,215** |
| | |
| **COMMUNITY DEVELOPMENT** | |
| ***OPERATING INCOME*** | |
| **Community Development** | |

DRAFT

| | |
|---|---|
| Grant Income | -67,000 |
| Event Income | -4,000 |
| Skin Check Truck - Contribution from Evolution | -5,000 |
| Australia Day Grant Income | -10,000 |
| **Total Operating Income** | **-86,000** |
| **Total Income** | **-86,000** |
| ***OPERATING EXPENDITURE*** | |
| **Community Development** | |
| Employee Costs | 126,070 |
| Access Plan Implementation | 8,000 |
| Social Plan Implementation | 15,000 |
| Telephone - Mobile | 500 |
| Cultural Plan Implementation | 10,000 |
| Youth Services | 20,000 |
| Community Functions incl Australia Day | 15,000 |
| Grant - Western Region Academy of Sport (WRAS) | 1,000 |
| Grant - Southern Sports Academy (SSA) | 2,000 |
| Annual Contribution - Community Rose Garden | 5,000 |
| Strengthening Communities Fund (Community Donations) | 40,000 |
| Skin Check Truck - Contribution | 10,000 |
| Mornings, Melodies & Memories (Reducing Social Isolation) | 20,000 |
| Overheads | 8,000 |
| Contribution to Plant | 7,250 |
| **Total Expenditure** | **287,820** |
| **NETT OVERALL RESULT** | **201,820** |

## COMMUNITY & AGED CARE

| | |
|---|---|
| ***OPERATING INCOME*** | |
| CHSP Operating Grant | -300,000 |
| Brokered Clients Income | -30,000 |
| WWCCC Lease Rental | -65,000 |
| Electricity & Gas Reimbursement | -10,000 |
| CHSP Client Contributions | -30,000 |
| **Total Operating Income** | **-435,000** |
| ***OPERATING EXPENDITURE*** | |
| Aged Care Employee Costs | 444,613 |
| Seniors Week | 15,000 |
| Administration Expenses | 3,000 |
| Staff Training | 2,500 |
| PPE & Hygiene | 3,000 |
| WWCCC Maintenance | 20,000 |
| Consultancies | 25,000 |
| Meal Expenses/Groceries | 4,000 |
| Rent to WWCCC | 16,400 |
| Client Program Expenses | 100,000 |
| WWCCC Cleaning | 10,000 |
| WWCCC Electricity & Gas | 15,000 |
| WWCCC Rates | 3,309 |
| WWCCC Water | 2,000 |
| WWCCC Phone Costs | 2,000 |
| Aged Care Overheads | 15,000 |
| Aged Care Depreciation | 64,029 |

DRAFT

| | |
|---|---|
| Aged Care Contribution to Plant | 29,000 |
| **Total Operating Expenditure** | **773,851** |
| **RESULT** | **338,851** |
| | |
| **LIBRARY** | |
| ***OPERATING INCOME*** | |
| **Library** | |
| Photocopying, printing, scanning etc | -6,000 |
| Library Funding State Library | -78,000 |
| Grant Funding for Programs | -5,000 |
| Overheads | -13,500 |
| **Total Operating Income** | **-102,500** |
| ***OPERATING EXPENDITURE*** | |
| **Library** | |
| Employee Costs | 317,119 |
| Cleaning | 5,000 |
| Photocopier Lease Charges | 2,000 |
| Printing & Stationery | 5,000 |
| Office Phone | 800 |
| Regional Library Fee | 190,000 |
| Library Maintenance | 6,000 |
| Library Activities | 14,000 |
| Childrens Activities | 8,000 |
| Author Visit | 10,000 |
| Local Priority Project | 20,000 |
| Promotion & Marketing | 200 |
| Freight | 200 |
| Contribution to Plant | 1,813 |
| Corporate Support Overhead | 15,000 |
| Depreciation | 4,000 |
| Advertising | 300 |
| Membership and Licence Fee | 2,000 |
| R&M Equipment | 1,500 |
| Library Maintenance - Software systems | 5,500 |
| **Total Expenditure** | **608,432** |
| **RESULT** | **505,932** |
| **CHILDREN'S SERVICES** | |
| ***OPERATING INCOME*** | |
| **Mobile Resource Unit** | |
| Community Child Care Funding (CCCFR) | -300,000 |
| CCS Income | -80,000 |
| Start Strong Funding (Program payment & fee relief) | -50,657 |
| Parent Fee Income | -40,000 |
| Fees & Levies - Playgroup | -2,000 |
| Inclusion Support Income | -3,000 |
| **Total Operating Income** | **-475,657** |
| ***OPERATING EXPENDITURE*** | |
| **MRU Bland/Ungarie** | |
| Employee Costs | 279,913 |
| Educational Resources | 20,000 |
| Electricity - Ungarie | 1,500 |
| Excursions/Incursions/Entertainment | 4,000 |

DRAFT

| | |
|---|---|
| Mobile & Data | 1,000 |
| Food/Groceries | 2,000 |
| Other Operating Expenditure | 1,500 |
| Ungarie Preschool Water | 150 |
| Ungarie Preschool R&M | 1,000 |
| Professional Development | 6,000 |
| Audit of acquittals | 2,200 |
| Overheads | 108,000 |
| Contribution to Plant - MRU Vehicle Operating | 14,500 |
| | **441,763** |
| ***OPERATING INCOME*** | |
| **ITAV** | |
| Operating Grants - ITAV | -45,000 |
| Toy Library | -100 |
| **Total Operating Income** | **-45,100** |
| ***OPERATING EXPENDITURE*** | |
| **ITAV** | |
| Employee Costs | 35,000 |
| Craft Supplies/Resource Packs | 8,000 |
| Toy Library Toys | 2,000 |
| Program Expenses | 1,000 |
| Playsession/Workshop Cost | 2,000 |
| Family First - Community Expo | 2,000 |
| Contribution to Plant - MRU Vehicle Operating | 7,250 |
| **Total Operating Expenditure** | **57,250** |
| **RESULT** | **200,918** |
| ***OPERATING INCOME*** | |
| **Pre School** | |
| Fees | -3,000 |
| Start Strong Funding - Fee relief | -391,000 |
| Start Strong Funding - Program payment | -717,000 |
| Special Needs Subsidy | -40,000 |
| **Total Operating Income** | **-1,151,000** |
| ***OPERATING EXPENDITURE*** | |
| **Pre School** | |
| Employee Costs | 605,979 |
| Preschool Resources | 30,000 |
| Activities | 50,000 |
| IT & Software Subscription - Hub Hello, Kindy Hub | 20,000 |
| Advertising | 500 |
| Licence Fee | 1,000 |
| Groceries | 7,000 |
| Meeting Costs | 500 |
| Water | 1,500 |
| Professional Development | 5,000 |
| Contribution to Plant | 7,250 |
| Overheads | 88,000 |
| **Total Operating Expenditure** | **816,729** |
| **RESULT** | **-334,271** |
| ***OPERATING INCOME*** | |
| **Childrens Services Unit** | |
| Overheads for Employee Costs | -206,000 |
| Overheads for Operating Costs | -65,000 |

DRAFT

| | |
|---|---|
| **Total Operating Income** | **-271,000** |
| ***OPERATING EXPENDITURE*** | |
| **Childrens Services unit** | |
| Employee Costs | 210,000 |
| Photocopier Lease Charges | 4,000 |
| Stationery | 2,000 |
| Electricity | 5,000 |
| Rates | 7,332 |
| Water | 3,000 |
| Security | 2,000 |
| Telephone | 12,000 |
| Maintenance & Repairs | 30,000 |
| Sanitary Maintenance | 500 |
| Cleaning | 20,000 |
| Depreciation | 58,421 |
| Gas | 100 |
| Overheads | 50,000 |
| **Total Expenditure** | **404,353** |
| **RESULT** | **133,353** |
| **NET OVERALL RESULT** | **0** |
| **COMMUNITY SERVICES TOTAL** | **1,046,603** |
| **REGULATORY ACTIVITIES** | |
| ***OPERATING INCOME*** | |
| **Regulatory Activities** | |
| Penalty Infringement Notices | -3,000 |
| Impounding Fees - Companion Animals | -500 |
| Impounding Fees - General | -500 |
| Commission - Registration Fees | -5,000 |
| Sales | -10,000 |
| **Total Income** | **-19,000** |
| ***OPERATING EXPENDITURE*** | |
| **Regulatory Activities** | |
| Employee Costs | 101,565 |
| Telephone Costs | 500 |
| Processing Fees | 250 |
| Payable - Dog Registrations | 10,000 |
| Veterinary Support | 5,000 |
| Impounding Expenses | 6,500 |
| Pound Maintenance | 6,500 |
| Expenses - General | 4,000 |
| Derelict Building Removal | 35,000 |
| Contribution to Plant | 29,000 |
| Depreciation | 8,000 |
| Overheads | 5,500 |
| **Total Expenditure** | **211,815** |
| **NETT OVERALL RESULT** | **192,815** |
| **DEVELOPMENT SERVICES** | |
| **DEVELOPMENTAL CONTROL** | |
| ***OPERATING INCOME*** | |
| **Developmental Control** | |
| Development Applications | -35,000 |
| Swimming Pool Inspections/Certificates | -500 |

DRAFT

| | |
|---|---|
| Construction Certificates | -30,000 |
| Outstanding Orders/Notices Sec 608 | -750 |
| Subdivision Certificates | -500 |
| Compliance Inspections | -25,000 |
| Building Certificates | -3,000 |
| Drainage Diagrams | -2,000 |
| Planning Certificates (Section 149/2 and 5) | -15,000 |
| Complying Development Certificate | -1,500 |
| Long Service Levy | -100 |
| Section 68 - Part A - Manufactured Dwellings | -500 |
| Section 68 - Part B Water Supply Work/Sewerage | -2,000 |
| Section 68 - Part C | -200 |
| Section 68 - Part C Install OSSM | -600 |
| Section 68 - Part C Operate OSSM | -500 |
| Section 68 - Part C Inspec of OSSM | -1,000 |
| Section 68 - Part F | -500 |
| **Total Operating Income** | **-118,650** |
| ***OPERATING EXPENDITURE*** | |
| **Developmental Control** | |
| Employee Costs | 894,739 |
| Legal Costs | 20,000 |
| Mobile Phone Expenses | 1,000 |
| Development Services - Overheads | 20,000 |
| Contribution to Plant | 29,000 |
| Printing and Stationery | 600 |
| Sundry Expenses | 8,000 |
| Access Incentive Scheme - Grant Funding to community | 25,000 |
| Subscriptions - Accelerate Tech | 25,000 |
| **Total Operating Expenditure** | **1,023,339** |
| **NETT OVERALL RESULT** | **904,689** |
| **ENVIRONMENTAL PLANNING** | |
| ***OPERATING INCOME*** | |
| **Environmental Planning** | |
| Heritage Grant | -16,000 |
| Fines | -2,000 |
| Contributions - Sec. 94 | -10,000 |
| **Total Income** | **-12,000** |
| ***OPERATING EXPENDITURE*** | |
| **Environmental Planning** | |
| LEP Review | 50,000 |
| GIS Project (Software, hardware, training) | 35,000 |
| Heritage | 16,000 |
| Heritage - Local Heritage Fund | 20,000 |
| Consultant | 60,000 |
| Environmental Planning - Overheads | 3,000 |
| Transfer to S94 Reserve | 10,000 |
| **Total Expenditure** | **194,000** |
| **NETT OVERALL RESULT** | **182,000** |
| **PUBLIC HEALTH & ENVIRONMENT** | |
| ***OPERATING INCOME*** | |
| **Public Health & Environment** | |
| Food Premises Inspections | -4,000 |
| **Total Operating Income** | **-4,000** |

DRAFT

| | |
|---|---|
| ***OPERATING EXPENDITURE*** | |
| **Public Health & Environment** | |
| Enforcement Costs | 1,500 |
| Education Programs | 650 |
| Monitoring Programs | 2,000 |
| Telephone | 200 |
| Health & Environment - Overheads | 550 |
| **Total Operating Expenditure** | **4,900** |
| **NETT OVERALL RESULT** | **900** |
| **COUNCIL PROPERTY MAINTENANCE** | |
| ***OPERATING INCOME*** | |
| **Council Chambers** | |
| other | |
| **Total Operating Income** | **0** |
| ***OPERATING EXPENDITURE*** | |
| **Council Chambers** | |
| Cleaning | 50,000 |
| Electricity | 25,000 |
| Rates | 8,692 |
| Water Charges | 3,500 |
| Security | 1,000 |
| Waste Disposal | 500 |
| Council Chambers Maintenance | 50,000 |
| Defib Maintenance - all Council owned facilities | 2,000 |
| Depreciation | 88,000 |
| **Total Operating Expenditure** | **228,692** |
| ***CAPITAL EXPENDITURE*** | |
| Council Admin Building - painting, carpet, lighting | 60,000 |
| **Total Capital Expenditure** | **60,000** |
| **Total Expenditure** | **288,692** |
| **RESULT** | **288,692** |
| ***OPERATING EXPENDITURE*** | |
| **10 Shire St** | |
| Cleaning | 5,000 |
| Electricity | 2,500 |
| Rates | 3,811 |
| Water Charges | 500 |
| Maintenance | 5,000 |
| Depreciation | 20,000 |
| **Total Expenditure** | **36,811** |
| **RESULT** | **36,811** |
| ***OPERATING INCOME*** | |
| **Public Halls & Museums** | |
| Sundry Income | -100 |
| **Total Operating Income** | **-100** |
| ***OPERATING EXPENDITURE*** | |
| **Public Halls & Museums** | |
| Electricity | 5,000 |
| Rates | 16,269 |
| Water Charges | 3,000 |
| Museum Phone | 500 |
| Maintenance | 40,000 |
| Depreciation | 120,000 |

DRAFT

| | |
|---|---|
| **Total Operating Expenditure** | **184,769** |
| **RESULT** | **184,669** |
| ***OPERATING INCOME*** | |
| **Caravan Park** | |
| Caravan Park Lease | -28,000 |
| **Total Operating Income** | **-28,000** |
| ***OPERATING EXPENDITURE*** | |
| **Caravan Park** | |
| Repairs & Maintenance | 5,000 |
| Depreciation | 63,000 |
| **Total Operating Expenditure** | **68,000** |
| ***CAPITAL EXPENDITURE*** | |
| Caravan Park - Boom Gate | 20,000 |
| **Total Capital Expenditure** | **20,000** |
| **Total Expenditure** | **88,000** |
| **RESULT** | **60,000** |
| ***OPERATING INCOME*** | |
| **Residences** | |
| Rental - Residences (Input Taxed) | -90,000 |
| **Total Operating Income** | **-90,000** |
| ***OPERATING EXPENDITURE*** | |
| **Residences** | |
| Rent | 90,000 |
| Water Charges | 700 |
| Rates - Council Properties | 3,526 |
| Maintenance & Operating Costs | 2,000 |
| Leasing Expenses | 2,000 |
| Depreciation | 20,000 |
| **Total Operating Expenditure** | **118,226** |
| **RESULT** | **28,226** |
| ***OPERATING INCOME*** | |
| **123 Railway Rd, WW (Mens Shed)** | |
| Rental | -52 |
| **Total Operating Income** | **-52** |
| ***OPERATING EXPENDITURE*** | |
| **123 Railway Rd, WW** | |
| Electricity | 850 |
| Rates | 2028 |
| Water Charges | 400 |
| Depreciation | 10000 |
| Maintenance & Repair | 500 |
| **Total Operating Expenditure** | **13,778** |
| **RESULT** | **13,726** |
| ***OPERATING INCOME*** | |
| **184 Main Street W Wyalong** | |
| Rental | -14,000 |
| **Total Operating Income** | **-14,000** |
| ***OPERATING EXPENDITURE*** | |
| **184 Main Street W Wyalong** | |
| Maintenance & Repair | 5,000 |
| Rates | 4,496 |
| Depreciation | 4,421 |
| Water Charges | 200 |

DRAFT

| | |
|---|---|
| **Total Expenditure** | **14,117** |
| **RESULT** | **117** |
| ***OPERATING INCOME*** | |
| **19 Lady Mary Drive** | |
| Rental | -22,000 |
| **Total Operating Income** | **-22,000** |
| ***OPERATING EXPENDITURE*** | |
| **19 Lady Mary Drive** | |
| Maintenance & Repair | 2,000 |
| Rates | 2,513 |
| Water Charges | 500 |
| **Total Expenditure** | **5,013** |
| **RESULT** | **-16,987** |
| **NETT OVERALL RESULT** | **595,254** |
| **DEVELOPMENT & REGULATORY SERVICES TOTAL** | **1,874,757** |
| **TECHNICAL SERVICES** | |
| **WORKS ADMINISTRATION** | |
| ***OPERATING INCOME*** | |
| **Engineering Income** | |
| Charges- Plans etc | -1,000 |
| Sundry Income | -2,000 |
| Road Lease | -1,500 |
| Asset Charge Waste and Sewer | -140,000 |
| On-Road Diesel Fuel Rebate | -95,000 |
| Employee cost from Waste & Sewer | -243,500 |
| Overheads | -190,000 |
| **Total Operating Income** | **-673,000** |
| ***OPERATING EXPENDITURE*** | |
| **Engineering Services** | |
| Employee Costs | 1,066,285 |
| Stationery & Printing | 9,000 |
| Other Operating expenses | 1,000 |
| Engineering Software - Audtocad/GPS Base Station | 15,000 |
| Consultancies | 100,000 |
| Conferences/Professional Development | 10,000 |
| R&M Equipment - Fire equipment inspections | 3,000 |
| Photocopier Lease Charges | 4,000 |
| Asset Expenses | 90,000 |
| Contribution to Plant | 116,000 |
| Depreciation | 2,400 |
| Security | 5,000 |
| Mobile Telephone Expenses | 5,000 |
| Ungarie Flood Gauge Operating Expenses | 35,000 |
| Technical Services - Overheads | 600,000 |
| Memberships/Licences | 8,000 |
| **Engineering Employment Overheads** | |
| Training Wages (Outdoor) | 40,000 |
| Salaries &Wages | 2,062,141 |
| **Total Operating Expenditure** | **4,171,826** |
| | |
| **Depot Management** | |
| Employee Costs | 95,000 |

DRAFT

| | |
|---|---|
| PPE & Outdoor Clothing | 30,000 |
| Electricity | 5,000 |
| Rates | 13,470 |
| Water Charges | 4,000 |
| Telephone | 8,000 |
| Council Freight | 8,000 |
| Photocopy Lease Charges | 1,000 |
| Cleaning | 12,000 |
| Depreciation | 50,000 |
| Stock Adjustment | 2,000 |
| Maintenance | 2,000 |
| Operating Expenses | 30,000 |
| | **260,470** |
| **Gravel Activity** | |
| Gravel Revenue | -400,000 |
| **Gravel Activity** | |
| Gravel Royalty Costs | 80,000 |
| Gravel Pit Management | 2,500 |
| Gravel Pit Restoration Costs | 1,000 |
| Gravel Production Costs | 316,500 |
| | **400,000** |
| **Road Safety Officer** | |
| Costs Road Safety Officer | 20,000 |
| **Private Works** | |
| Private Works | -25,000 |
| **Private Works** | |
| Private Works Expenditure | 25,000 |
| **Total Income** | **-1,098,000** |
| **Total Expenditure** | **4,857,296** |
| **NETT OVERALL RESULT** | **3,759,296** |
| **PLANT RUNNING** | |
| ***OPERATING INCOME*** | |
| **Plant Management/Workshop** | |
| Vehicle Lease Fees | -55,089 |
| Plant Hire Income | -3,375,000 |
| Contribution to Plant | -711,000 |
| **Total Operating Income** | **-4,141,089** |
| ***CAPITAL INCOME*** | |
| **Plant Management/Workshop** | |
| Plant & Equipment | -280,000 |
| **Total Capital Income** | **-280,000** |
| **Total Income** | **-4,421,089** |
| ***OPERATING EXPENDITURE*** | |
| **Plant Management/Workshop** | |
| Employee Costs | 123,000 |
| Workshop Expenses | 40,000 |
| Fleet Management Program (Ausfleet) | 18,000 |
| Tfr to Plant Replacement Reserve | 90,000 |
| Plant Running Expenses | 1,829,839 |
| Depreciation | 750,000 |
| Contribution to Plant | 87,000 |
| FBT | 90,000 |
| **Total Operating Expenditure** | **3,027,839** |

DRAFT

| | |
|---|---|
| ***CAPITAL EXPENDITURE*** | |
| **Plant Management/Workshop** | |
| Plant & Equipment Purchases | 1,273,250 |
| Minor Plant | 15,000 |
| Design, plan & quote solar carport for office carpark | 25,000 |
| Truck - column lifts | 80,000 |
| **Total Capital Expenditure** | **1,393,250** |
| **Total Expenditure** | **4,421,089** |
| **NETT OVERALL RESULT** | **0** |
| **ROADS WORKS & TRANSPORT** | |
| ***OPERATING INCOME*** | |
| **State & National Roads** | |
| RMS Emergency Works | -5,000 |
| **Total Operating Income** | **-5,000** |
| ***OPERATING EXPENDITURE*** | |
| **State & National Roads** | |
| RMS Emergency Works | 5,000 |
| **Total Operating Expenditure** | **5,000** |
| **RESULT** | **0** |
| ***OPERATING INCOME*** | |
| **Regional Roads** | |
| Regional Roads Block Grant - Road (Part Cap Income) | -1,100,000 |
| **Total Operating Income** | **-1,100,000** |
| ***OPERATING EXPENDITURE*** | |
| **Regional Roads** | |
| R & M Roads | 395,000 |
| Regional Roads (Sealed) Maintenance Works | 400,000 |
| Regional Roads - Traffic Control | 10,000 |
| Regional Roads - Signs | 72,000 |
| Regional Roads - Inspections | 181,203 |
| Depreciation (Regional Roads) | 155,000 |
| **Total Operating Expenditure** | **1,213,203** |
| **RESULT** | **113,203** |
| ***OPERATING INCOME*** | |
| **Road to Recovery** | |
| Road to Recovery Grant | -1,459,734 |
| **Total Operating Income** | **-1,459,734** |
| ***CAPITAL EXPENDITURE*** | |
| **Roads to Recovery** | |
| R2R Capital Program | 1,459,734 |
| **Total Capital Expenditure** | **1,459,734** |
| **RESULT** | **0** |
| ***OPERATING INCOME*** | |
| **Revenue Sharing** | |
| FAGS Grant - Roads Component | -2,000,000 |
| FAGS Grant - Ancillary | -2,000,000 |
| Evolution VPA Road Maintenance Contribution | -62,000 |
| **Total Operating Income** | **-4,062,000** |
| ***OPERATING EXPENDITURE*** | |
| Transfer - Evolution VPA Road Maintenance Contribution | 62,000 |
| **Total Operating Expenditure** | **62,000** |
| **RESULT** | **-4,000,000** |
| ***INCOME*** | |

DRAFT

| | |
|---|---|
| **Urban Roadside Maintenance** | |
| Stormwater Levies | -60,000 |
| Less Pension Rebate | 2,250 |
| Write Offs | 40 |
| Interest | -250 |
| **Total Income** | **-57,960** |
| ***OPERATING EXPENDITURE*** | |
| Kerb & Gutter M&R | 20,000 |
| Stormwater Maintenance | 65,000 |
| Banners & Road Signs | 500 |
| Bus Shelters | 500 |
| Depreciation (Urban Roadside) | 35,000 |
| Depreciation (Stormwater) | 305,000 |
| | **426,000** |
| ***CAPITAL EXPENDITURE*** | |
| **Total Capital Expenditure** | |
| K & G Capital | 50,000 |
| **Total Operating Expenditure** | **476,000** |
| **RESULT** | **418,040** |
| ***INCOME*** | |
| **Urban Sealed Roads** | |
| Contributions | -7,000 |
| **Total Income** | **-7,000** |
| ***OPERATING EXPENDITURE*** | |
| Maintenance | 15,000 |
| Depreciation | 420,000 |
| **Total Operating Expenditure** | **435,000** |
| ***CAPITAL EXPENDITURE*** | |
| **Urban Sealed Roads** | |
| Reseals | 30,000 |
| Asphalt Concrete Patching | 100,000 |
| Heavy Patching | 30,000 |
| **Total Capital Expenditure** | **160,000** |
| **Total Expenditure** | **595,000** |
| **RESULT** | **595,000** |
| ***OPERATING EXPENDITURE*** | |
| **Urban Unsealed Roads** | |
| Routine Maintenance | |
| Depreciation | 105,000 |
| **Total Operating Expenditure** | **105,000** |
| **RESULT** | **105,000** |
| **INCOME** | |
| **Total Income** | |
| ***OPERATING EXPENDITURE*** | |
| **Rural Sealed Roads** | |
| Maintenance | 250,000 |
| Depreciation | 1,850,000 |
| **Total Operating Expenditure** | **2,100,000** |
| ***CAPITAL EXPENDITURE*** | |
| **Rural Sealed Roads** | |
| Reseal Program | 350,000 |
| Heavy Patching | 100,000 |
| **Total Capital Expenditure** | **450,000** |

DRAFT

| | |
|---|---|
| **RESULT** | **2,550,000** |
| ***OPERATING INCOME*** | |
| ***Total Income*** | |
| ***OPERATING EXPENDITURE*** | |
| **Rural Unsealed Roads** | |
| Maintenance Grading | 480,000 |
| Rural - Gravel Patching | 580,000 |
| General Maintenance | 70,000 |
| Wet Grading | 560,000 |
| Depreciation | 2,000,000 |
| **Total Operating Expenditure** | **3,690,000** |
| ***CAPITAL EXPENDITURE*** | |
| **Rural Unsealed Roads** | |
| Gravel Resheeting CAP | 200,000 |
| **Total Capital Expenditure** | **200,000** |
| **Total Expenditure** | **3,890,000** |
| **RESULT** | **3,890,000** |
| ***OPERATING EXPENDITURE*** | |
| **Street Cleaning** | |
| Street Cleaning | 100,000 |
| Contribution to Plant (Street Sweeper) | 42,000 |
| Rates | 27,580 |
| **Total Operating Expenditure** | **169,580** |
| **RESULT** | **169,580** |
| ***OPERATING EXPENDITURE*** | |
| **Bridges** | |
| Bridges Maintenance | 4,000 |
| Depreciation - Bridges | 525,000 |
| **Total Operating Expenditure** | **529,000** |
| **RESULT** | **529,000** |
| **NETT OVERALL RESULT** | **4,369,823** |
| **PUBLIC SERVICES** | |
| ***OPERATING INCOME*** | |
| **Aerodrome** | |
| Rental | -3,000 |
| Landing Fees | -8,000 |
| Sundry Income | -3,000 |
| **Total Operating Income** | **-14,000** |
| ***OPERATING EXPENDITURE*** | |
| **Aerodrome** | |
| Cleaning | 1,000 |
| Electricity | 2,000 |
| Rates | 5,233 |
| Water | 500 |
| Phone Costs | 650 |
| M&R Including Ground Maintenance | 50,000 |
| Depreciation | 210,000 |
| **Total Operating Expenditure** | **269,383** |
| **RESULT** | **255,383** |
| ***OPERATING INCOME*** | |
| **Saleyards** | |
| Saleyard Leases | -25,000 |
| Truckwash Charges | -25,000 |

DRAFT

| | |
|---|---|
| **Total Operating Income** | **-50,000** |
| ***OPERATING EXPENDITURE*** | |
| **Saleyards** | |
| Electricity | 2,000 |
| Rates | 5,899 |
| Water Charges | 8,000 |
| Mobile Phone | 500 |
| Repairs & Maintenance | 15,000 |
| Cleaning | 500 |
| Depreciation | 135,000 |
| **Total Operating Expenditure** | **166,899** |
| **RESULT** | **116,899** |
| ***OPERATING EXPENDITURE*** | |
| **Public Conveniences** | |
| Cleaning | 125,000 |
| Maintenance & Repair (OP 160) | 20,000 |
| Vandalism - Public Toilets | 10,000 |
| Water Expenses | 2,000 |
| Electricity | 2,000 |
| Sanitary Bins | 7,000 |
| Depreciation | 33,000 |
| **Total Operating Expenditure** | **199,000** |
| **RESULT** | **199,000** |
| ***OPERATING INCOME*** | |
| **Cemeteries** | |
| Lawn Cemetery Fees | -120,000 |
| Interment Service Levy | -5,000 |
| **Total Operating Income** | **-125,000** |
| ***OPERATING EXPENDITURE*** | |
| **Cemeteries** | |
| Cemeteries M&R | 100,000 |
| Lawn Plaques | 5,000 |
| Electricity | 600 |
| Rates | 7,321 |
| Interment Service Levy | 5,000 |
| Depreciation | 13,000 |
| **Total Operating Expenditure** | **130,921** |
| **RESULT** | **5,921** |
| ***OPERATING INCOME*** | |
| **Parks & Gardens** | |
| Parks & Gardens Income | -200 |
| **Total Operating Income** | **-200** |
| **Total Income** | **-200** |
| ***OPERATING EXPENDITURE*** | |
| **Parks & Gardens** | |
| Wetlands Maintenance | 15,000 |
| Parks Maintenance | 565,000 |
| Reserves Maintenance | 25,000 |
| Tree maintenence | 15,000 |
| Electricity | 25,000 |
| Water Charges | 10,000 |
| Rates | 43,429 |
| Landscape Consultant ** C/Fwd from 2022-23 | 50,000 |

DRAFT

| | |
|---|---|
| Contribution to Plant | 14,500 |
| Mobile Phone | 1,500 |
| Depreciation | 465,000 |
| **Total Operating Expenditure** | **1,229,429** |
| **Total Expenditure** | **1,229,429** |
| **RESULT** | **1,229,229** |
| ***OPERATING INCOME*** | |
| **Fire Services** | |
| Contribution | -75,000 |
| Hazard Reduction | -40,000 |
| **Total Operating Income** | **-115,000** |
| ***OPERATING EXPENDITURE*** | |
| **Fire Services** | |
| Rates - Rural Fire Service | 7,584 |
| Water | 1,000 |
| Contribution to RFS | 700,000 |
| NSW Fire Fund (Town Brigade) | 40,000 |
| Non Claimable Expenses | 5,500 |
| Hazard Reduction | 40,000 |
| Depreciation | 66,000 |
| **Total Operating Expenditure** | **860,084** |
| **RESULT** | **745,084** |
| ***OPERATING EXPENDITURE*** | |
| **State Emergency Services** | |
| Contribution to SES | 35,000 |
| Maintenance | 5,000 |
| Non Claimable Expenses | 2,000 |
| Water | 500 |
| Depreciation | 21,000 |
| **Total Expenditure** | **63,500** |
| **RESULT** | **63,500** |
| ***OPERATING INCOME*** | |
| **Street Lighting** | |
| Grant - Street Lighting | -37,000 |
| **Total Operating Income** | **-37,000** |
| ***OPERATING EXPENDITURE*** | |
| **Street Lighting** | |
| Electricity | 75,000 |
| Maintenance | 10,000 |
| Depreciation | 10,000 |
| **Total Operating Expenditure** | **95,000** |
| **RESULT** | **58,000** |
| ***OPERATING INCOME*** | |
| **Noxious Plants & Pest Control** | |
| **Government Grants** | |
| *- Grant - Operational* | -67,000 |
| **Total Operating Income** | **-67,000** |
| ***OPERATING EXPENDITURE*** | |
| **Noxious Plants & Pest Control** | |
| Employee Costs | 341,134 |
| Phone Costs | 1,500 |
| Destruction of Weeds | 95,000 |
| Pest Control | 6,500 |

DRAFT

| | |
|---|---|
| Contribution to Plant | 43,500 |
| Annual Subscription Weeds Software Program | 4,000 |
| **Total Operating Expenditure** | **491,634** |
| **RESULT** | **424,634** |
| ***OPERATING INCOME*** | |
| **Parking Areas** | |
| Income | -2,000 |
| **Total Operating Income** | **-2,000** |
| ***OPERATING EXPENDITURE*** | |
| **Parking Areas** | |
| Rates | 12,249 |
| Electricity | 500 |
| Maintenance | 5,000 |
| Water Street Parking Maintenance | 4,000 |
| Lease | 2,500 |
| Depreciation | 10,000 |
| **Total Operating Expenditure** | **34,249** |
| **RESULT** | **32,249** |
| ***OPERATING INCOME*** | |
| **Sporting Ovals** | |
| Sporting Oval Fees | -40,000 |
| **Total Operating Income** | **-40,000** |
| ***OPERATING EXPENDITURE*** | |
| **Sporting Ovals** | |
| Maintenance Sporting Ovals | 295,000 |
| Electricity | 13,000 |
| Mobile Phone | 500 |
| Cleaning | 6,000 |
| Water Charges | 10,000 |
| Rates | 10,117 |
| Contribution to Plant | 14,500 |
| Depreciation | 635,000 |
| **Total Operating Expenditure** | **984,117** |
| **RESULT** | **944,117** |
| ***OPERATING EXPENDITURE*** | |
| **Cycle/Walking Paths** | |
| Footpath Maintenance | 50,000 |
| Depreciation | 166,000 |
| **Total Operating Expenditure** | **216,000** |
| ***CAPITAL EXPENDITURE*** | |
| **Cycle/Walking Paths** | |
| Active Transport | 150,000 |
| **Total Capital Expenditure** | **150,000** |
| **Total Expenditure** | **366,000** |
| **RESULT** | **366,000** |
| ***OPERATING EXPENDITURE*** | |
| **Ancillary Street Maintenance** | |
| Tree Planting | 15,000 |
| Water | 1,000 |
| Maintenance | 265,000 |
| **Total Operating Expenditure** | **281,000** |
| **RESULT** | **281,000** |
| ***OPERATING INCOME*** | |

DRAFT

| | |
|---|---|
| **Sports Stadium** | |
| Stadium Fees | -22,000 |
| **Total Operating Income** | **-22,000** |
| ***OPERATING EXPENDITURE*** | |
| **Sports Stadium** | |
| Cleaning & Maintenance | 50,000 |
| Electricity | 5,000 |
| Water Charges | 500 |
| Depreciation | 58,000 |
| Sanitary Maintenance | 1,000 |
| Security | 1,500 |
| **Total Operating Expenditure** | **116,000** |
| **RESULT** | **94,000** |
| **NETT OVERALL RESULT** | **4,815,016** |
| **POOLS** | |
| ***OPERATING EXPENDITURE*** | |
| **Holland Park Pool** | |
| Electricity | 35,000 |
| Rates | 12,857 |
| Water Charges | 5,000 |
| Gas - Holland Park Pool | 1,000 |
| Telephone Charges | 650 |
| Chemicals | 20,000 |
| Maintenance & Repairs | 30,000 |
| Depreciation | 110,000 |
| Pool Contract | 200,000 |
| **Total Operating Expenditure** | **414,507** |
| **RESULT** | **414,507** |
| ***OPERATING EXPENDITURE*** | |
| **Ungarie Pool** | |
| Chemicals | 4,000 |
| Electricity | 4,000 |
| Telephone Charges | 1,300 |
| Water Charges | 1,000 |
| Maintenance & Repairs | 15,000 |
| Rates | 4,508 |
| Depreciation | 48,000 |
| **Total Operating Expenditure** | **77,808** |
| **RESULT** | **77,808** |
| **NETT OVERALL RESULT** | **492,315** |
| **PROPERTY MAINTENANCE** | |
| ***OPERATING EXPENDITURE*** | |
| **Ungarie Retirement Village** | |
| Other Operating Expenses | 50 |
| Depreciation | 22,000 |
| **Total Operating Expenditure** | **22,050** |
| **RESULT** | **22,050** |
| ***OPERATING INCOME*** | |
| **Caltex Truck Stop** | |
| Rental | -127,000 |
| **Total Operating Income** | **-127,000** |
| ***OPERATING EXPENDITURE*** | |

DRAFT

| | |
|---|---|
| **Caltex Truck Stop** | |
| Expenditure | 10,000 |
| **Total Operating Expenditure** | **10,000** |
| **RESULT** | **-117,000** |
| ***OPERATING INCOME*** | |
| **West Wyalong Ambulance Station** | |
| Rental | -5,000 |
| **Total Operating Income** | **-5,000** |
| ***OPERATING EXPENDITURE*** | |
| **West Wyalong Ambulance Station** | |
| Maintenance & Repair | 500 |
| Depreciation | 20,000 |
| **Total Operating Expenditure** | **20,500** |
| **RESULT** | **15,500** |
| **NETT OVERALL RESULT** | **-79,450** |
| **WASTE MANAGEMENT** | |
| ***OPERATING INCOME*** | |
| **Domestic & Trade Waste Management** | |
| Trade Waste Charges | -333,458 |
| DWMS Charges | -1,127,824 |
| Interest - Domestic Waste | -5,000 |
| Interest Trade Waste | -1,000 |
| Sundry | -1,000 |
| Pension Rebate Subsidy DWMS | -20,000 |
| **Total Income** | **-1,488,282** |
| **Waste Management** | |
| Waste Fees and Charges | -350,000 |
| Materials Recycling | -26,952 |
| **Total** | **-376,952** |
| **Total Operating Income** | |
| **Total Income** | **-1,865,234** |
| ***OPERATING EXPENDITURE*** | |
| **Domestic & Trade Waste Management** | |
| Operation Costs - DWM | 225,000 |
| less: Pensions | 50,000 |
| Contribution to Plant (Garbage Truck) | 67,500 |
| Environmental Protection Licence Fee | 200 |
| Domestic Waste Tipping Costs | 280,000 |
| Tfr to Plant Replacement Reserve - Garbage Truck | 80,000 |
| | |
| **Waste Management** | |
| Employee Costs | 202,000 |
| W Wyalong Maintenance | 450,000 |
| Operations - Ungarie | 45,000 |
| Operations - Barmedman | 45,000 |
| WM - W Wyalong Rates | 3,404 |
| WM - Ungarie Rates | 285 |
| WM - Weethalle Rates | 271 |
| WM - Naradhan Rates | 251 |
| WM - Kikoria Rates | 213 |
| W Wyalong Electr& Gas Exp | 2,000 |
| W Wyalong Water Exp-Prop | 1,000 |
| W WyalongTelephone-Mobil | 500 |

DRAFT

| | |
|---|---|
| Operations - Weethalle | 11,000 |
| Operations - Tallimba | 8,000 |
| Operations - Mirrool | 8,000 |
| Operations - Naradhan | 5,000 |
| Operations - Kikoria | 5,000 |
| **WASTE MANAGEMENT TOTAL** | |
| Tfer of Op Costs to DWM (Tipping) | -280,000 |
| Tip Restoration | 8,000 |
| Free Tip Day | 14,000 |
| Transfer to Plant Replacement Reserve Traxcavator & Street Sweeper | 115,000 |
| Recycling | 2,000 |
| E Waste | 1,000 |
| Transfer fr Eng Serv Employee Costs | 121,750 |
| Asset Administration Fee | 70,000 |
| Feasiblity Study | 50,000 |
| Depreciation | 40,000 |
| Contribution to Plant - Vehicles | 29,000 |
| Contribution to Plant (Trax) | 51,200 |
| Transfer to Waste reserve | 124,660 |
| Overheads | 142,000 |
| **Total Operating Expenditure** | **1,978,234** |
| **NETT OVERALL RESULT** | **113,000** |
| **SEWERAGE SERVICES** | |
| ***OPERATING INCOME*** | |
| **Sewer** | |
| Rates | -2,115,988 |
| Pensioner Rebate Subsidy - Sewer | -20,000 |
| Application Fees | -1,000 |
| **Total Operation Income** | **-2,136,988** |
| ***OPERATING EXPENDITURE*** | |
| **Administration** | |
| Employee Costs | 355,000 |
| Telephone | 1,000 |
| Electricity & Gas | 28,000 |
| Mobile Phone | 2,000 |
| less: Pension Rebates | 35,000 |
| Transfer to Eng Serv Employee Costs | 121,750 |
| Asset Administration Fee | 70,000 |
| Sewage Treatment Plant Asset Management Plan | 200,000 |
| Consultant - Sewage Treatment Plant Redevelopment | 100,000 |
| Contribution to Plant | 14,500 |
| Contribution to Plant Water Jetter | 15,000 |
| Overheads | 151,500 |
| Depreciation | 412,000 |
| Transfer to Sec 64 Contributions reserve | 1,000 |
| | |
| **Treatment Works** | |
| Transfer to Reticulation | 40,000 |
| Energy Costs | 20,000 |
| Telephone Charges | 1,000 |
| Maintenance | 350,000 |
| Water | 25,000 |
| Contribution to Plant | 29,000 |

DRAFT

| | |
|---|---|
| **Pumping Station** | |
| Operating Expenditure | 120,000 |
| Energy Costs | 20,000 |
| Water | 40,000 |
| Rates | 4,984 |
| **Sewer Mains** | |
| Maintenance | 245,254 |
| CCTV & Inspections | 35,000 |
| **Total Operating Expenditure** | **2,436,988** |
| **Total Result** | **300,000** |
| **NETT OVERALL RESULT** | **300,000** |
| **TOTAL TECHNICAL SERVICES** | **13,770,000** |

DRAFT

DRAFT

# Fees & Charges

Bland Shire Council

# Table Of Contents


Bland Shire Council ..... 6
Access to Public Information ..... 6
Abandoned Articles ..... 6
Impounding Fees – Vehicles/Articles ..... 6
Aerodrome ..... 6
General ..... 6
Commercial ..... 7
Recreation and Sporting Organisations ..... 7
Other Aerodrome Fees ..... 7
Animal Control ..... 7
Companion Animals Registration ..... 7
Annual Permits ..... 8
Impounding Fees – Companion Animals ..... 8
Impounding Fees – Livestock ..... 8
Archived Records ..... 9
Archived Documents ..... 9
Document/File Preparation for Court ..... 9
Bland Community Care ..... 9
Non-Government funded/subsidised Direct Support Services ..... 9
Non-Government funded/subsidised Domestic Assistance ..... 9
Non-Government funded/subsidised Yard Maintenance ..... 9
Non-Government funded/subsidised Social Support (Inc. shopping and transport) ..... 9
Travel ..... 9
Group Social Activities ..... 10
CHSP Client Contributions ..... 10
Building and Property Information – Excludes Plans ..... 10
Cemeteries ..... 10
Memorial Cemetery Fees ..... 10
Lawn Cemetery Fees ..... 11
Certificates ..... 12
Children's Services Unit ..... 12
Family Day Care ..... 12
Mobile Resource Unit/Playgroup/LDC ..... 12
Bland Pre-School ..... 12
Toy Library ..... 12
Complying Development Certificate (Council Assessment) ..... 12
Construction Certificate Fees ..... 13
Modification of Complying Development Certificate ..... 13
Lodgement of Certificate by Private Certifiers ..... 13
Construction Certificate Fees – Buildings ..... 13
Construction Certificates – Subdivisions ..... 14
Modification of Construction Certificate ..... 14
Council Documents ..... 14
Information Management ..... 14


DRAFT

continued on next page ...

# Table Of Contents [continued]


Rating Information Charges ..... 15
Shire Maps ..... 15
**Development Applications ..... 15**
Advertising Signs ..... 15
No Building, Works, Demolition or Subdivision ..... 15
Fee for Development Application ..... 15
Subdivision ..... 16
Other Development Applications ..... 16
Integrated Development and Concurrence Applications (additional to development application fees) ..... 16
Advertisement of Development Applications ..... 16
Designated Development ..... 17
Modification Consent ..... 17
Section 4.55(2) ..... 17
Modification in the case of any other Development Application ..... 17
Review of Determination of Consent ..... 18
Review of any other Development Application ..... 18
Review of Decision to Reject ..... 18
Extension of a Development Application Consent ..... 18
Other – Use of Footpath ..... 18
Relocated Dwellings ..... 19
Building Certificates ..... 19
Drainage Diagrams ..... 19
Assessment of Alternative Solutions ..... 19
Searches ..... 19
Miscellaneous ..... 20
**Footpaths ..... 20**
Reinstatement Charges – Footpaths ..... 20
**Inspections ..... 20**
Inspection Fees – Subdivisions (Council as the PCA) ..... 20
Occupation Certificate ..... 20
**Interest ..... 21**
Interest Charges ..... 21
**Kerb & Gutter ..... 21**
Reinstatement Charges – K&G ..... 21
**Legal Action ..... 21**
Legal Fees ..... 21
**Liquid Trade Waste ..... 21**
Application Fees ..... 21
Annual Trade Waste Fee ..... 22
Re-Inspection ..... 22
D1 – Trade Waste Usage Charges Sewer Non-Residential (excluding category 2S) ..... 22
D2 – Food Waste Disposal ..... 22
Excess Mass Charges ..... 22
Non-Compliance Charges (Category 3 Discharger) ..... 23
Non-Compliance Penalty ..... 23


DRAFT

continued on next page ...

# Table Of Contents [continued]


Noxious Weeds ..... 24
Planning ..... 24
Planning Proposals ..... 24
Development Contributions ..... 24
Maps, Printing and Copying ..... 24
Plant Hire / Private Works ..... 24
Printing / Photocopying ..... 26
Printing / Photocopying Charges ..... 26
Binding ..... 26
Community Groups ..... 26
Scanning ..... 26
Laminating ..... 26
Public Health Approvals / Applications ..... 27
Food Premises ..... 27
Public Health ..... 27
Swimming Pools ..... 27
Public Roads ..... 27
Preparation of Traffic Management Plans for Works on Roads ..... 27
Activity Approval for one off Special Vehicles (restricted access) such as cranes (28 days notice) ..... 28
Recreation Facilities (Excluding Pools) ..... 28
Perseverance West No 1 Oval (Ron Crowe) ..... 28
Perseverance West No 2 Oval ..... 28
Perseverance South No 3 Oval ..... 28
Touch Football ..... 29
Park Street Recreation Ground (McAlister Oval) ..... 29
Other Grounds ..... 29
Energy (Full use will be charged) ..... 29
Schools ..... 29
Special Events (except Pools and Parks) ..... 29
Fitness Services ..... 30
West Wyalong Stadium ..... 30
Parks ..... 30
Recycled Water Charges ..... 31
Roads Reinstatement Charges ..... 31
Rural and Urban Roads under 10 square metres ..... 31
Room Hire ..... 31
Rural Addressing ..... 31
Saleyards ..... 31
Yard Dues ..... 31
Section 68 – Local Government Act 1993 ..... 32
Part A – Structures or Places of Public Entertainment ..... 32
Part B – Water Supply, Sewerage and Stormwater Drainage Work ..... 32
Part C – Management of Waste ..... 32
Operate a system of sewerage management (within the meaning of Section 68A) ..... 32


DRAFT

continued on next page ...

# Table Of Contents [continued]


Part D – Community Land ..... 32
Part E – Public Roads ..... 33
Part F – Other Activities ..... 33
Sewer Services ..... 33
Sewer Head Works ..... 34
Stormwater Levy ..... 34
Swimming Pool Charges ..... 34
Holland Park Olympic Pool and Ungarie Swimming Pool Maximum Fee ..... 34
Tourism ..... 35
Tourism Documents ..... 35
Transport and Road Systems ..... 35
Gravel (if available) ..... 35
Gravel Royalty (RCTI) ..... 35
Vehicular Crossings ..... 35
Waste Management ..... 35
Waste (Garbage) Collections ..... 35
West Wyalong Waste Depot ..... 35
Dead Animals ..... 36
Rubbish Collection Service ..... 36
Regional un-manned closed free tips ..... 36
Other Waste ..... 37
Work, Health and Safety ..... 37


DRAFT

| Name | Unit | Year 25/26 Fee (incl. GST) | GST | Costing Method |
|---|---|---|---|---|

# Bland Shire Council

## Access to Public Information

| | | | | |
|---|---|---|---|---|
| GIPA Application Fee | | $30.00 | N | Legislative |
| Includes first hour processing time, no charge where application is not decided in time | | | | |
| Processing Time | Per hour | $30.00 | N | Legislative |
| Discount | | 50% of processing charges on application | N | Legislative |
| Refer to s65 & s66 of GIPA Act | | | | |
| Advance Deposit | | 50% of processing charges | N | Legislative |
| Refer to s50 of GIPA Act | | | | |
| Internal Review Processing Fee | | $40.00 | N | Legislative |
| Refer to s83(1) & s85(1) of GIPA Act | | | | |
| Informal Access Application | | $0.00 | N | TBA |
| Copying charges may apply in accordance with Revenue Policy Charges | | | | |
| Personal Information | | See comment | N | Legislative |
| Up to 20 hours without additional charge | | | | |

## Abandoned Articles

### Impounding Fees – Vehicles/Articles

| | | | | |
|---|---|---|---|---|
| Abandoned Article – small | Per article | $295.00 | N | Full Cost |
| Abandoned Article – large | Per article | $410.00 | N | Full Cost |
| Abandoned Vehicle | | $575.00 | N | Full Cost |
| Release Fee | | $60.00 | N | Full Cost |
| Impounded Vehicle Storage Fee | Per day | $25.00 | N | Full Cost |
| Disposal Fee | | Actual costs plus 10% | N | Full Cost |

## Aerodrome

### General

| | | | | |
|---|---|---|---|---|
| All aircraft with MTOW equal or less then 1,250kg | | NIL | Y | Partial |
| MTOW – Maximum take off weight | | | | |
| All other aircraft including Helicopters, day rate | Per tonne | $15.00 | Y | Partial |
| Day 0700 to 1900 | | | | |
| All other aircraft including Helicopters, night rate | Per tonne | $30.00 | Y | Partial |
| Night after 1900 to before 0700 | | | | |
| Multiple Daily users such as "Crop Dusters" and "Glider Tow Planes" | | NIL | Y | TBA |
| Training usage ('Stop and Go' & 'Touch & Go') | | NIL | Y | Partial |
| Fine for not closing gates to airport facilities | | $100.00 | Y | TBA |
| Fine for using runway without radio call | | $275.00 | Y | TBA |
| CASA informed of breach | | | | |

DRAFT

| Name | Unit | Year 25/26 Fee (incl. GST) | GST | Costing Method |
|---|---|---|---|---|

## Commercial

| | | | | |
|---|---|---|---|---|
| Airport Landing Fees | Per passenger | $15.00 | Y | Partial |
| Government use such as RFS are exempt. Regular Service – on negotiation with DTS | | | | |
| Commercial Charter Service | Per passenger | $20.00 | Y | Partial |
| Landing of Commercial aircraft dispensation from CASA – CASA charge reimbursement | | $735.00 | Y | Partial |
| Terminal – Commercial terminal fee | Per annum, per licence | $775.00 | Y | Partial |
| Part year may be negotiated with DTS | | | | |
| Terminal – One off use – commercial | Per day | $220.00 | Y | Partial |
| Aviation purposes only. Weekly use can be negotiated with DTS | | | | |
| Closure and Use of Aerodrome for Commercial Organisation | Per day | $995.00 | Y | Partial |
| Weekly use can be negotiated | | | | |

## Recreation and Sporting Organisations

| | | | | |
|---|---|---|---|---|
| Terminal – One off use | Per day | $50.00 | Y | Partial |
| Use of Aerodrome without closure | Per day | $90.00 | Y | Partial |
| Closure and use of Aerodrome for Recreational and Sporting Organisations | Per day | $135.00 | Y | Partial |
| Use of Aerodrome without closure plus the hire of the terminal | Per week | $425.00 | Y | Partial |
| Additional Continuous Weeks – Cost on application | | | | |
| Closure and use of Aerodrome plus the hire of the terminal | Per week | $530.00 | Y | Partial |
| Additional Continuous Weeks – Cost on application | | | | |

## Other Aerodrome Fees

| | | | | |
|---|---|---|---|---|
| Closure and use of Aerodrome for Volunteer Organisations | | $0.00 | Y | Partial |
| Donations Accepted | | | | |
| Airport Hangars | Per annum | $345.00 | Y | Full Cost |
| Leased, Licenced, MoU hangars – as per agreement | | | | |
| Hire of airport building other than for aviation purposes | Per day | $250.00 | Y | Partial |
| Weekly use can be negotiated | | | | |

# Animal Control

## Companion Animals Registration

| | | | | |
|---|---|---|---|---|
| Dog – Desexed (by relevant age) | | $78.00 | N | Legislative |
| Dog – Desexed (by relevant age eligible pensioner) | | $34.00 | N | Legislative |
| Dog – Desexed (sold by pound/shelter) | | $0.00 | N | Legislative |
| Dog – Not Desexed or Desexed (after relevant age) | | $262.00 | N | Legislative |
| Dog – Not Desexed (not recommended) | | $78.00 | N | Legislative |
| Dog – Not Desexed (recognised breeder) | | $78.00 | N | Legislative |
| Dog – Not Desexed (not recommended – pensioner) | | $34.00 | N | Legislative |
| Dog – Working | | $0.00 | N | Legislative |

DRAFT

continued on next page ...

| Name | Unit | Year 25/26 Fee (incl. GST) | GST | Costing Method |
|---|---|---|---|---|

## Companion Animals Registration [continued]

| | | | | |
|---|---|---|---|---|
| Dog – Service of the State | | $0.00 | N | Legislative |
| Assistance Animal | | $0.00 | N | Legislative |
| Cat – Desexed or Not Desexed | | $68.00 | N | Legislative |
| Cat – Desexed (eligible pensioner) | | $34.00 | N | Legislative |
| Cat – Desexed (sold by pound/shelter) | | $0.00 | N | Legislative |
| Cat – Not Desexed (not recommended) | | $68.00 | N | Legislative |
| Cat – Not Desexed (recognised breeder) | | $68.00 | N | Legislative |
| Cat – Not Desexed (not recommended – pensioner) | | $34.00 | N | Legislative |
| Registration Late Fee | | $22.00 | N | Legislative |

## Annual Permits

| | | | | |
|---|---|---|---|---|
| Cat not desexed by four months of age | | $96.00 | N | Legislative |
| Dangerous dog | | $230.00 | N | Legislative |
| Restricted dog | | $230.00 | N | Legislative |
| Permit late fee | | $22.00 | N | Legislative |

## Impounding Fees – Companion Animals

| | | | | |
|---|---|---|---|---|
| Maintenance Fee – Cat | Per day | $10.00 | N | Full Cost |
| Maintenance Fee – Dog | Per day | $15.00 | N | Full Cost |
| Release Fee | Per animal | $50.00 | N | Full Cost |
| Surrender of Impounded animal – Dog | | $50.00 | N | Full Cost |
| Surrender of Impounded animal – Puppy | | $15.00 | N | Full Cost |
| Surrender of Impounded animal – Cat | | $30.00 | N | Full Cost |
| Surrender of Impounded animal – Kitten | | $10.00 | N | Full Cost |
| Microchipping | Per animal | $80.00 | Y | Full Cost |
| Euthanasia – Cat | | $30.00 | N | Full Cost |
| Euthanasia – Dog | | $40.00 | N | Full Cost |
| Sale of Female Dog | | $280.00 | Y | Full Cost |
| Includes desexing, microchipping and registration | | | | |
| Sale of Male Dog | | $220.00 | Y | Full Cost |
| Includes desexing, microchipping and registration | | | | |
| Sale of Female Cat | | $165.00 | Y | Full Cost |
| Includes desexing, microchipping and registration | | | | |
| Sale of Male Cat | | $110.00 | Y | Full Cost |
| Includes desexing, microchipping and registration | | | | |
| Cat trap hire deposit | | $72.00 | N | Full Cost |
| Refundable | | | | |
| Cat trap weekly hire fee | | $17.00 | Y | Full Cost |
| Destruction of trapped animals | Per animal | $30.00 | N | Full Cost |

## Impounding Fees – Livestock

| | | | | |
|---|---|---|---|---|
| Maintenance | | Actual Cost plus 10% | N | Full Cost |
| Transportation Fee | | Actual Cost plus 10% | N | Full Cost |

DRAFT

continued on next page ...

| Name | Unit | Year 25/26 Fee (incl. GST) | GST | Costing Method |
|---|---|---|---|---|

## Impounding Fees – Livestock [continued]

| | | | | |
|---|---|---|---|---|
| Sale of Livestock – by tender | | Actual Cost plus 10% | Y | Full Cost |
| Sale of Livestock – by auction | | Actual Cost plus 10% | Y | Full Cost |
| Euthanasia | | Actual Cost plus 10% | N | Full Cost |

# Archived Records

## Archived Documents

| | | | | |
|---|---|---|---|---|
| Copies of archived documents | | Photocopying Charge | N | Full Cost |
| A2-A0 – building plans | | $20.00 | N | Full Cost |

## Document/File Preparation for Court

| | | | | |
|---|---|---|---|---|
| Bulk copying of files | | POA | N | Full Cost |
| Courier Fees | | Actual Costs | N | Full Cost |

# Bland Community Care

## Non-Government funded/subsidised Direct Support Services

| | | | | |
|---|---|---|---|---|
| Weekday 6am to 7pm | Per hour | $55.00 | N | Council |
| Personal Care and Respite (including mobility support) are GST exempt. Domestic Assistance, Yard Maintenance, Meal Preparation, Shopping, Transport, Social Support are not GST exempt. GST free rates are only applicable to brokerage (subcontracted) arrangements between BCCS and individuals in receipt of the care, or Insurers, Compensation Operators or Government Agencies. | | | | |
| Weekday 7pm to 6am | Per hour | $65.00 | N | Council |
| Saturday | Per hour | $75.00 | N | Council |
| Sunday | Per hour | $95.00 | N | Council |
| Public Holiday | Per hour | $110.00 | N | Council |

## Non-Government funded/subsidised Domestic Assistance

| | | | | |
|---|---|---|---|---|
| Weekdays Only 6am to 6pm DA | Per hour | $60.00 | Y | Council |

## Non-Government funded/subsidised Yard Maintenance

| | | | | |
|---|---|---|---|---|
| Weekdays Only 6am to 6pm YM | Per hour | $65.00 | Y | Council |

## Non-Government funded/subsidised Social Support (Inc. shopping and transport)

| | | | | |
|---|---|---|---|---|
| Weekdays Only 6am to 6pm SS | Per hour | $55.00 | Y | Council |

## Travel

| | | | | |
|---|---|---|---|---|
| Travel charge to visit you | Per kilometre | $0.78 | N | Council |
| Travel charges are only applicable for service provision/visits further than 5kms outside of West Wyalong. In service travel is applicable for any service requiring the provision of transport – such as taking you to an appointment or shopping.<br><br>Transport requiring the use of a wheelchair accessible vehicle incurs a higher charge. | | | | |
| In service travel charge in a non-modified vehicle | Per kilometre | $0.85 | N | Council |

DRAFT

continued on next page ...

| Name | Unit | Year 25/26 Fee (incl. GST) | GST | Costing Method |
|---|---|---|---|---|

## Travel [continued]

| | | | | |
|---|---|---|---|---|
| In service travel charge in a modified vehicle | Per kilometre | $1.00 | N | Council |

## Group Social Activities

| | | | | |
|---|---|---|---|---|
| Wednesday Activity Day – Brokered Client | Per session | $75.00 | Y | Council |
| Brokered client charge | | | | |
| Wednesday Activity Day – Private Client | Per session | $45.00 | Y | Council |
| Private client charge | | | | |
| Exercises | Per session | $11.00 | Y | Council |
| Private and brokered client charge | | | | |

## CHSP Client Contributions

| | | | | |
|---|---|---|---|---|
| For all CHSP services except for Social Support Group and Goods, Equipment & Assistive Technologies -WW | Per hour | $10.00 | N | Council |
| Applicable to those within a 5km radius of West Wyalong township. Rates can be negotiated for those experiencing financial hardship. | | | | |
| For all CHSP services except for Social Support Group and Goods, Equipment & Assistive Technologies | Per hour | $15.00 | N | Council |
| 5kms or more outside of the West Wyalong township. Rates can be negotiated for those experiencing financial hardship. | | | | |
| Wednesday Activity Day | Per session | $15.00 | N | Council |
| Exercises CHSP | Per session | $3.00 | N | Council |
| Bland Blokes | Per session | $3.00 | N | Council |

## Building and Property Information – Excludes Plans

| | | | | |
|---|---|---|---|---|
| Building information (search & supply copy) | | $170.00 | N | Council |
| Fee required per approval issued against property. Excludes Drainage Diagrams. | | | | |
| Email and postage of building information | | $15.00 | N | Council |
| Fee required per approval issued against property. Excludes Drainage Diagrams. | | | | |

## Cemeteries

### Memorial Cemetery Fees

| | | | | |
|---|---|---|---|---|
| Land for grave (1.2m x 2.4m) plus first interment. | | $1,770.00 | Y | Partial |
| Minimum of a plaque and vases must be erected | | | | |
| Saturday and Public Holidays additional | | $360.00 | Y | Full Cost |
| Surcharge | | | | |
| Administration Fee – Burials on Private Land | | $195.00 | N | Full Cost |
| Land for Vault (2.4m x 3.6m) | | $1,040.00 | Y | Full Cost |
| Land for Vault (3.6m x 3.7m) | | $1,650.00 | Y | Full Cost |
| Land for Vault (3.6m x 4.8m) | | $2,135.00 | Y | Full Cost |
| Interment (Stillborn) | | $0.00 | Y | Subsidised |
| No Cost | | | | |
| Permission to erect stone or concrete slab | | $85.00 | N | Full Cost |

DRAFT

continued on next page ...

| Name | Unit | Year 25/26 Fee (incl. GST) | GST | Costing Method |
|---|---|---|---|---|

## Memorial Cemetery Fees [continued]

| | | | | |
|---|---|---|---|---|
| Permission to erect head or foot stone | | $85.00 | N | Full Cost |
| Permission to erect slab over grave | | $85.00 | N | Full Cost |
| Permission to erect tomb or monument | | $155.00 | N | Full Cost |
| Plaques and vases | | Cost + GST + 10% | Y | Full Cost |
| Second Interment | | $910.00 | Y | Full Cost |
| At the same time as first interment – $350.00 | | | | |
| Remove and replace monumental slab | | Cost + GST + 10% | Y | Full Cost |
| Quote given by Council. Can be done by owner of perpetual interment rights with Council approval. | | | | |
| Plaque cleaning – general | | Cost + 20% + GST | Y | Full Cost |
| Plaque cleaning – niche wall | | Cost + 20% + GST | Y | Full Cost |
| Plaque cleaning kit | | $145.00 | Y | Full Cost |
| Coloured Plaque | | $145.00 | Y | Full Cost |
| Extra Cost | | | | |

## Lawn Cemetery Fees

| | | | | |
|---|---|---|---|---|
| Land for graves, first interment, including supply and fixing plaque, perpetual maintenance and two vases | | $2,305.00 | Y | Full Cost |
| Second Interment – Lawn | | $910.00 | Y | Full Cost |
| At the same time as first interment – $350.00 | | | | |
| Interment (Stillborn) – Lawn | | $0.00 | Y | Subsidised |
| No Cost. Includes cost of land for a 1.2m x 2.4m plot. | | | | |
| Saturday and Public Holidays additional – Lawn | | $355.00 | Y | Full Cost |
| Surcharge | | | | |
| Wyalong Niche Wall Interment of ashes including tablet | | $515.00 | Y | Full Cost |
| Barmedman, Ungarie and Weethalle Niche Wall Interment of ashes including tablet | | $500.00 | Y | Full Cost |
| Interment of ashes in existing grave in the lawn or memorial cemetery | | $500.00 | Y | Full Cost |
| Cemetery Reservation Deposit (all cemeteries) | | $585.00 | Y | Full Cost |
| The balance of the fees are to be paid at the time of Interment. Reservation of a site does not protect against future prices increases. The fee payable at the time of Interment will be the fee adopted by Council in the current Revenue Policy, less any deposit or prepayment made. Second Interment will be at the current rate set in the Revenue Policy. | | | | |
| Niche Wall reservation deposits | | $290.00 | Y | Full Cost |
| As per above Cemetery Reservation Deposit | | | | |
| First Interment of ashes in lawn cemetery including plaque | | $1,995.00 | Y | Full Cost |
| Monumental & Lawn Cemeteries – Exhumation | | Cost + GST + 10% | Y | Full Cost |
| Interment Services Levy - Ashes | Per interment | $70.00 | Y | Legislative |
| A new levy imposed by NSW Government to be paid to Cemeteries & Crematorium NSW effective 1st July 2024 | | | | |
| Interment Services Levy - Burial | Per interment | $175.00 | Y | Legislative |
| A new levy imposed by NSW Government to be paid to Cemeteries & Crematorium NSW effective 1st July 2024 | | | | |

DRAFT

| Name | Unit | Year 25/26 Fee (incl. GST) | GST | Costing Method |
|---|---|---|---|---|

## Certificates

| | | | | |
|---|---|---|---|---|
| Certificate Urgency fee | | $65.00 | N | Partial |
| Processed within 24 hours (in addition to Certificate Fee) | | | | |
| Section 603 | | $100.00 | N | Legislative |
| 603 – Rates Certificate | | | | |
| Outstanding Notices Certificate Section 735A | | $90.00 | N | Council |
| Certificate for orders in force and outstanding notices under Local Government Act 1979. | | | | |
| Outstanding Notices Certificate Section 121ZP | | $90.00 | N | Partial |
| Certificate for orders in force and outstanding notices under Environmental Planning and Assessment Act 1979. | | | | |
| Outstanding Notices Certificate – 725A & 121ZP | | $175.00 | N | Partial |
| Certificate for orders in force and outstanding notices under Local Government Act 1979 and Environmental Planning and Assessment Act 1979. | | | | |
| Outstanding Notices Certificate – All Acts | | $275.00 | N | Partial |
| Certificate for orders in force and outstanding notices under Local Government Act 1979, Environmental Planning and Assessment Act 1979, Protection of the Environment Operations Act 1997, Food Act 1989, Public Health Act 1991, Roads Act 1993 and Swimming Pools Act 1992. | | | | |
| Biosecurity Act Certificate | | $55.00 | N | Partial |
| Section 10.7 (2) | | $62.00 | N | Legislative |
| Section 10.7 (2 & 5) | | $156.00 | N | Legislative |

## Children's Services Unit

### Family Day Care

| | | | | |
|---|---|---|---|---|
| FDC Costs & Charges | | See FDC Schedule | N | Subsidised |
| Fees are paid directly to Educators. Council receives funding to assist in operating this service. CCS applies to FDC services. | | | | |

### Mobile Resource Unit/Playgroup/LDC

| | | | | |
|---|---|---|---|---|
| Playgroup User Fees & Charges | | $5 per child per session. Maximum of $10 per family per session | N | Subsidised |
| Charges are applied to children over the age of 12 months | | | | |
| Long Day Care | | See MRU/LDC schedule | N | Subsidised |
| CCS applies to LDC services. | | | | |

### Bland Pre-School

| | | | | |
|---|---|---|---|---|
| Bland Pre-School Fees | | See Preschool schedule | N | TBA |

### Toy Library

Fees include contributions towards maintenance

| | | | | |
|---|---|---|---|---|
| Annual Membership | | $20.00 | N | Partial |
| Quarterly Membership | Per quarter | $5.00 | N | Partial |

## Complying Development Certificate (Council Assessment)

Estimated cost is calculated using the costs in Construction Proposals Schedule

DRAFT

continued on next page ...

| Name | Unit | Year 25/26 Fee (incl. GST) | GST | Costing Method |
|---|---|---|---|---|

## Complying Development Certificate (Council Assessment) [continued]

| | | | | |
|---|---|---|---|---|
| Bed & Breakfast (Existing approved dwelling) | | $410.00 | Y | Partial |
| CDC – estimated value up to $5,000.00 | | $200.00 plus an additional $5 per $1,000 of the estimated cost | Y | Partial |
| CDC – estimated value between $5,001.00 and $100,000.00 | | $200.00 plus an additional $3.00 per $1,000 of the estimated cost | Y | Partial |
| CDC – estimated value between $100,001.00 and $250,000.00 | | $600.00 plus an additional $2.00 per $1,000 of the estimated cost | Y | Partial |
| CDC – estimated value between $250,001 and $1,000,000.00 | | $1,100 plus an additional $1.00 per $1,000 of the estimated cost | Y | Partial |
| CDC – estimated value exceeding $1,000,000.00 | | $1,950.00 plus an additional $0.50 per $1,000 of the estimated cost | Y | Partial |
| Complying Development Certificate – Demolition of Dwelling House | | $410.00 | Y | Partial |
| BAL Risk Assessment Fee (Complying Development Assessment) | | $615.00 | Y | Partial |

## Construction Certificate Fees

### Modification of Complying Development Certificate

| | | | | |
|---|---|---|---|---|
| Modification of Complying Development Certificate Fee | | 50% of original fee | Y | Partial |

### Lodgement of Certificate by Private Certifiers

| | | | | |
|---|---|---|---|---|
| Per Certificate lodged | | $36.00 | N | Legislative |

### Construction Certificate Fees – Buildings

Estimated cost is calculated using the costs in Construction Proposals Schedule

| | | | | |
|---|---|---|---|---|
| Residential – estimated value up to $5,000 | | $150.00 plus an additional $5 per $1,000 of the estimated cost | Y | Full Cost |
| Residential – estimated value between $5,001 to $100,000 | | $150.00 plus an additional $3.00 per $1,000 of the estimated cost | Y | Full Cost |
| Residential – estimated value between $100,001 to $250,000 | | $500.00 plus an additional $2.00 per $1,000 of the estimated cost | Y | Full Cost |
| Residential – estimated value between $250,001 to $1,000,000 | | $915 plus an additional $1.00 per $1,000 of the estimated cost | Y | Full Cost |
| Residential – estimated value over $1,000,000 | | $1,750.00 plus an additional $0.50 per $1,000 of the estimated cost | Y | Full Cost |
| Farm Buildings | | $460.00 | Y | Full Cost |
| Silos, Sheds and the like | | | | |
| Industrial/Commercial – Estimated value up to $15,000 | | $460.00 | Y | Full Cost |

DRAFT

continued on next page ...

| Name | Unit | Year 25/26 Fee (incl. GST) | GST | Costing Method |
|---|---|---|---|---|

## Construction Certificate Fees – Buildings [continued]

| | | | | |
|---|---|---|---|---|
| Industrial/Commercial – Estimated value between $15,001 and $100,000 | | $475.00 plus $3.00 per $1,000 (or part of $1,000) of estimated cost | Y | Full Cost |
| Industrial/Commercial – Estimated value between $100,001 and $250,000 | | $750.00 plus $2.50 per $1,000 (or part of $1,000) of estimated cost | Y | Full Cost |
| Industrial/Commercial – Estimated value exceeding $250,001 | | $1,200.00 plus an additional $2.00 per $1,000 (or part of $1,000) of estimated cost | Y | Full Cost |
| Assessment outside Council's accreditation | | Actual Cost plus 10% | Y | Full Cost |

## Construction Certificates – Subdivisions

| | | | | |
|---|---|---|---|---|
| Subdivision – Construction Certificate | Per allotment | $175.00 | Y | Partial |

## Modification of Construction Certificate

| | | | | |
|---|---|---|---|---|
| Class 1 and 10 | | $220.00 | Y | Full Cost |
| Class 2 and 9 | | 50% of original fee | Y | Full Cost |
| Subdivision – Modification of Construction Certificate | | 30% of original fees | Y | Full Cost |
| All Classes – correction of typographical error on submitted plans | | $30.00 | Y | Full Cost |

# Council Documents

## Information Management

| | | | | |
|---|---|---|---|---|
| Council Plans/Policies | | Photocopying Charge | N | Partial |
| Available on Council's website | | | | |
| Annual Report | | Photocopying Charge | N | Partial |
| Available on Council's website | | | | |
| Local Environmental Plan – document | | Photocopying Charge | N | Partial |
| Available on NSW Legislation website | | | | |
| Development Control Plans | | Photocopying Charge | N | Partial |
| Available on Council's website | | | | |
| Bland LEP 2011 | | Photocopying Charge | N | Zero |
| Available on Council's website | | | | |
| Business Paper | | Free | N | Zero |
| Available on Council's website | | | | |
| Community Plan | | Photocopying Charge | N | Partial |
| Available on Council's website | | | | |
| Community Strategic Plan | | Photocopying Charge | N | Partial |
| Available on Council's website | | | | |
| Council Policies | | Photocopying Charge | N | Partial |
| Available on Council's website | | | | |

DRAFT

continued on next page ...

| Name | Unit | Year 25/26 Fee (incl. GST) | GST | Costing Method |
|---|---|---|---|---|

## Information Management [continued]

| | | | | |
|---|---|---|---|---|
| Revenue Policy | | Photocopying Charge | N | Partial |
| Available on Council's website | | | | |
| Developer Contribution Plans | | Photocopying Charge | N | Partial |
| Available on Council's website | | | | |

## Rating Information Charges

| | | | | |
|---|---|---|---|---|
| Rates Status Report | | $40.00 | N | Full Cost |
| Rates inquiry (verbal) | | $10.00 | N | Full Cost |
| Rates inquiry (written) | | $20.00 | N | Full Cost |

## Shire Maps

| | | | | |
|---|---|---|---|---|
| Shire (A3) | | Photocopying Charge | N | Full Cost |
| Shire (A1 or larger) | | $20.00 | N | Full Cost |

# Development Applications

## Advertising Signs

| | | | | |
|---|---|---|---|---|
| Advertising Signs (one or more) | | $333.00 plus $93.00 for each advertisement in excess of one | N | Legislative |

## No Building, Works, Demolition or Subdivision

| | | | | |
|---|---|---|---|---|
| Not involving the erection of a building, the carrying out of a work, the subdivision of land or the demolition of a building | | $333.00 | N | Legislative |
| Development applications NOT involving the erection of a building, carrying out work, subdivision of land, or demolition | | | | |
| Tree Removal | | $30.00 per tree to be removed, $15.00 per tree to be lopped | N | Council |

## Fee for Development Application

| | | | | |
|---|---|---|---|---|
| Estimated cost up to $5,000 (DA) | | $129.00 | N | Legislative |
| Estimated cost is calculated using the costs in Construction Proposals Schedule | | | | |
| Estimated cost of $5,001 to $50,000 | | $198.00 plus an additional $3.00 per $1,000 (or part of $1,000) of the estimated cost | N | Legislative |
| Estimated cost of $50,001 to $250,000 | | $412.00 plus an additional $3.64 per $1,000 (or part of $1,000) of the estimated cost exceeds $50,000 | N | Legislative |
| Estimated cost of $250,001 to $500,000 | | $1,356.00 plus an additional $2.34 per $1,000 (or part of $1,000) of the estimated cost exceeds $250,000 | N | Legislative |

DRAFT

continued on next page ...

| Name | Unit | Year 25/26 Fee (incl. GST) | GST | Costing Method |
|---|---|---|---|---|

## Fee for Development Application [continued]

| | | | | |
|---|---|---|---|---|
| Estimated cost of $500,001 to $1,000,000 | | $2,041.00 plus an additional $1.64 per $1,000 (or part of $1,000) of the estimated cost exceeds $500,000 | N | Legislative |
| Estimated cost of $1,000,001 to $10,000,000 | | $3,058.00 plus an additional $1.44 per $1,000 (or part of $1,000) of the estimated cost exceeds $1,000,000 | N | Legislative |
| Estimated cost more than $10,000,001 | | $18,565 plus an additional $1.19 per $1,000 (or part of $1,000) of the estimated cost exceeds $10,000,000 | N | Legislative |
| Development involving the erection of a dwelling house with an estimated cost of $100,000 or less | | $532.00 | N | Legislative |

## Subdivision

Clause 249 – EPA Regulations 2000

| | | | | |
|---|---|---|---|---|
| Involving the opening of a public road | | $777.00 plus $65.00 for each additional lot created by the subdivision | N | Legislative |
| Not involving the opening of a public road | | $386.00 plus $53.00 for each additional lot created by the subdivision | N | Legislative |
| Strata Title | | $386.00 plus $65.00 for each additional lot created by the subdivision | N | Legislative |
| Subdivision Certificate | | $240 plus $50 per lot created | N | Full Cost |

## Other Development Applications

| | | | | |
|---|---|---|---|---|
| Temporary Structures | | $355.00 | N | Partial |
| Demolition of Residential Dwelling | | $315.00 | N | Partial |
| Demolition of Commercial/Industrial Building | | $365.00 | N | Partial |

## Integrated Development and Concurrence Applications (additional to development application fees)

| | | | | |
|---|---|---|---|---|
| Concurrence Processing Fee | | $175.00 | N | Partial |
| Integrated Development processing fee | | $175.00 | N | Partial |
| Concurrence Fee | | $400.00 | N | Partial |
| A fee is payable to each concurrency authority for development that requires concurrence | | | | |
| Integrated Development Fee | | $400.00 | N | Partial |
| A fee is payable to each approved body in respect to integrated development | | | | |

## Advertisement of Development Applications

| | | | | |
|---|---|---|---|---|
| Giving of notice for designated development | | $2,596.00 | N | Legislative |
| Giving of notice for nominated integrated development, threatened species development or Class 1 aquaculture development | | $1,292.00 | N | Legislative |

DRAFT

continued on next page ...

| Name | Unit | Year 25/26 Fee (incl. GST) | GST | Costing Method |
|---|---|---|---|---|

## Advertisement of Development Applications [continued]

| | | | | |
|---|---|---|---|---|
| Giving of notice for prohibited development | | $1,292.00 | N | Legislative |
| Giving of notice for other development for which a community participation plan requires notice to be given | | $1,292.00 | N | Legislative |

## Designated Development

| | | | | |
|---|---|---|---|---|
| Designated Development (fee payable in addition to any other fees) | | $1,076.00 | N | Legislative |
| As defined and scheduled by Environmental Planning and Assessment Act 1979 | | | | |

## Modification Consent

| | | | | |
|---|---|---|---|---|
| Section 4.55(1) | | $83.00 | N | Legislative |
| Modifications involving minor error, misdescription or miscalculation | | | | |
| Section 4.55(1A) | | $754.00 or 50% of original fee, whichever is the lesser | N | Legislative |

## Section 4.55(2)

| | | | | |
|---|---|---|---|---|
| If the fee for the original application was less than $100.00 | | 50% of original fee | N | Legislative |
| In the case of an application that does not involve the erection of a building, the carrying out of a work or the demolition of a building | | 50% of original fee | N | Legislative |
| In the case of an application that involves the erection of a dwelling house with an estimated cost of $100,000 or less (Sec 4.22(2)) | | $222.00 | N | Legislative |
| Estimated cost is calculated using the costs in Construction Proposals Schedule | | | | |
| Estimated cost up to $5,000 (Section 4.55(2)) | | $64.00 | N | Legislative |
| Estimated cost $5,001 to $250,000 (Sec 4.55(2)) | | $99.00 plus an additional $1.50 per $1,000 (or part of $1,000) of estimated cost | N | Legislative |

## Modification in the case of any other Development Application

| | | | | |
|---|---|---|---|---|
| Estimated cost $250,001 to $500,000 (Mod) | | $585.00 plus an additional $0.85 per $1,000 (or part of $1,000) by which the estimated cost exceeds $250,000 | N | Legislative |
| Estimated cost $500,001 to $1,000,000 (Mod) | | $833.00 plus an additional $0.50 per $1,000 (or part of $1,000) by which the estimated cost exceeds $500,000 | N | Legislative |
| Estimated cost $1,000,001 to $10,000,000 (Mod) | | $1,154.00 plus an additional $0.40 per $1,000 (or part of $1,000) by which the estimated cost exceeds $1,000,000 | N | Legislative |
| Estimated cost over $10,000,000 (Mod) | | $5,540.00 plus an additional $0.27 per $1,000 (or part of $1,000) by which the estimated cost exceeds $10,000,000 | N | Legislative |
| Advertising Fee (if applicable) | | $778.00 | N | Legislative |

DRAFT

| Name | Unit | Year 25/26 Fee (incl. GST) | GST | Costing Method |
|---|---|---|---|---|

## Review of Determination of Consent

| | | | | |
|---|---|---|---|---|
| In the case of an application not involving the erection of a building, the carrying out of a work, the subdivision of land or demolition of a building or work | | 50% of original application fee | N | Legislative |
| In the case of an application that involves the erection of a dwelling house with an estimated cost of $100,000 or less | | $222.00 | N | Legislative |

## Review of any other Development Application

| | | | | |
|---|---|---|---|---|
| Estimated cost up to $5,000 | | $64.00 | N | Legislative |
| Estimated cost $5,001 to $250,000 | | $100.00 plus an additional $1.50 per $1,000 (or part of $1,000) of estimated cost | N | Legislative |
| Estimated cost $250,001 to $500,000 | | $585.00 plus an additional $0.85 per $1,000 (or part of $1,000) by which the estimated cost exceeds $250,000 | N | Legislative |
| Estimated cost $500,001 to $1,000,000 | | $833.00 plus and additional $0.50 per $1,000 (or part of $1,000) by which the estimated cost exceeds $500,000 | N | Legislative |
| Estimated cost $1,000,001 to $10,000,000 | | $1,154.00 plus an additional $0.40 per $1,000 (or part of $1,000) by which the estimated cost exceeds $1,000,000 | N | Legislative |
| Estimated cost over $10,000,000 | | $5,540.00 plus an additional $0.27 per $1,000 (or part of $1,000) by which the estimated cost exceeds $10,000,000 | N | Legislative |
| If notice of application is required to be given under section 82A of the Act (fee payable in addition to any other charges) | | $725.00 | N | Legislative |

## Review of Decision to Reject

| | | | | |
|---|---|---|---|---|
| Estimated cost up to $100,000 | | $64.00 | N | Legislative |
| Estimated costs $100,001 to $1,000,000 | | $175.00 | N | Legislative |
| Estimated costs greater than $1,000,001 | | $292.00 | N | Legislative |

## Extension of a Development Application Consent

| | | | | |
|---|---|---|---|---|
| Per application (applicable only where original consent was for less than 5 years) | | $100.00 | N | Legislative |

## Other – Use of Footpath

| | | | | |
|---|---|---|---|---|
| Use of Footpath – "A" Frame (1 year) | | $35.00 | N | Council |
| Use of Footpath – "A" Frame (3 years) | | $80.00 | N | Council |
| Use of Footpath – Display of Goods (1 year) | | $80.00 admin fee plus $5.00 per linear metre | N | Council |
| Use of Footpath – Display of Goods (3 years) | | $55.00 admin fee plus $5.00 per linear metre per year | N | Council |

DRAFT

continued on next page ...

| Name | Unit | Year 25/26 Fee (incl. GST) | GST | Costing Method |
|---|---|---|---|---|

## Other – Use of Footpath [continued]

| | | | | |
|---|---|---|---|---|
| Use of Footpath – Dining (1 year) | | $80.00 admin fee plus $5.00 per chair | N | Council |
| Use of Footpath – Dining (3 years) | | $55.00 admin fee plus $5.00 per chair per year | N | Council |

## Relocated Dwellings

| | | | | |
|---|---|---|---|---|
| Security bond (per application) | | $10,240.00 | N | Security Deposit |
| Security Deposit payable with development application fees for the relocation of existing dwelling | | | | |
| Inspection before Relocation – where Manager Development Services determines inspection required outside shire boundary, up to 80km | | $455.00 | N | Full Cost |
| Inspection before Relocation – where Manager Development Services determines inspection required outside shire boundary, between 81 to 250km | | $915.00 | N | Full Cost |
| Inspection before Relocation – where Manager Development Services determines inspection required outside shire boundary, greater than 250km | | $1,370.00 | N | Full Cost |

## Building Certificates

| | | | | |
|---|---|---|---|---|
| Class 1 building (together with any class 10 buildings on the site) or a Class 10 building | | $250.00 plus an additional $0.50 per square metre over 200 square metres | N | Legislative |
| Class 2-9 buildings (not exceeding 200 square metres) | | $250.00 | N | Legislative |
| Class 2-9 buildings (exceeding 200 square metres but not exceeding 2,000 square metres | | $250.00 plus an additional $0.50 per square metre over 200 square metres | N | Legislative |
| Class 2-9 buildings (exceeding 2,000 square metres) | | $1,165.00 plus an additional $0.075 per square metre over 2,000 square metres | N | Legislative |
| Where application relates to part of a building that consists of external wall only or does not otherwise have a floor area | | $250.00 | N | Legislative |
| Additional inspections | | $90.00 | N | Partial |
| Copy of building certificate | | $13.00 | N | Legislative |

## Drainage Diagrams

| | | | | |
|---|---|---|---|---|
| Copy of drainage diagrams | | $17.00 | Y | Partial |
| New/alteration to drainage diagram | | $56.00 | Y | Full Cost |

## Assessment of Alternative Solutions

| | | | | |
|---|---|---|---|---|
| Fire Safety – per application (in addition to any other fee) | | Actual Cost plus 10% | Y | Partial |
| Non-Fire Safety – per application (in addition to any other fee) | | Actual Cost plus 10% | Y | Partial |
| Fire Safety Certification | | Actual Cost plus 10% | N | Full Cost |

## Searches

| | | | | |
|---|---|---|---|---|
| A search of all recorded consents/approvals | | As per GIPA Fees | N | Full Cost |
| Per Subpoena | | As per GIPA Fees | N | Full Cost |

DRAFT

continued on next page ...

| Name | Unit | Year 25/26 Fee (incl. GST) | GST | Costing Method |
|---|---|---|---|---|

## Searches [continued]

| | | | | |
|---|---|---|---|---|
| Dwelling Entitlement Search | | $155.00 | N | Full Cost |
| To cover the cost to Council of undertaking research into dwelling entitlement potential including fees incurred from external sources (LPI). | | | | |

## Miscellaneous

| | | | | |
|---|---|---|---|---|
| Stamping of additional set of plans (1-10 plans) | | $40.00 | N | Partial |
| Stamping of additional set of plans greater than 10 plans | | $60.00 | N | Partial |
| Premises Inspection and Report (BCA/Fire upgrades/Public Health Compliance etc.) | | $215.00 per hour (for first hour or part thereof), then $100.00 per hour (for each subsequent hour) | Y | Partial |
| Certified copies of documents, maps or plan (Sec 150(2)) – additional to any copy and/or printing charges | | $65.00 | N | Legislative |

## Footpaths

| | | | | |
|---|---|---|---|---|
| Footpath – new | | Actual Cost plus 10% | Y | Full Cost |

## Reinstatement Charges – Footpaths

| | | | | |
|---|---|---|---|---|
| Concrete footpaths | Per square metre | $265.00 | N | Full Cost |
| Minimum one square metre | | | | |
| Asphalt footpath | Per square metre | $170.00 | N | Full Cost |
| Minimum one square metre | | | | |
| Pavers | Per square metre | $340.00 | N | Full Cost |
| Minimum one square metre | | | | |
| Grassed/earth footpath | Per square metre | $60.00 | N | Full Cost |
| Minimum one square metre | | | | |

## Inspections

| | | | | |
|---|---|---|---|---|
| Critical Stage Inspection – Class 1 and 10 | | $120.00 | Y | Full Cost |
| Plumbing and Drainage Inspection | | $105.00 | N | Full Cost |
| Reinspection Fee | | $145.00 | N | Full Cost |
| Underground Petroleum Storage System Inspection | | $260.00 | N | Full Cost |

## Inspection Fees – Subdivisions (Council as the PCA)

| | | | | |
|---|---|---|---|---|
| Per inspection | | $210.00 | N | Full Cost |

## Occupation Certificate

| | | | | |
|---|---|---|---|---|
| Application for Occupation Certificate | | $130.00 | Y | Full Cost |
| Copy of Occupational Certificate | | $45.00 | Y | Full Cost |

DRAFT

| Name | Unit | Year 25/26 Fee (incl. GST) | GST | Costing Method |
|---|---|---|---|---|

# Interest

## Interest Charges

| | | | | |
|---|---|---|---|---|
| Interest Charges | | 10.50% | N | Legislative |
| Applied on a simple interest basis | | | | |

# Kerb & Gutter

| | | | | |
|---|---|---|---|---|
| Kerb & Gutter – new | | Actual Cost plus 10% | N | Full Cost |

## Reinstatement Charges – K&G

| | | | | |
|---|---|---|---|---|
| Kerb & Gutter – 5 linear metres or less | Per metre | $315.00 | N | Full Cost |
| Minimum one lineal metre | | | | |
| Kerb & Gutter – more than 5 linear metres | | Actual Cost plus 10% | N | Full Cost |

# Legal Action

## Legal Fees

| | | | | |
|---|---|---|---|---|
| Legal Action | | Costs | Y | Full Cost |
| Dishonoured Cheque/payment | | Cost plus $30.00 | N | Full Cost |
| Stop Cheque Fee | | $30.00 | N | Full Cost |
| Subpoena | | $100.00 processing fee plus $100.00 per hour after the first hour | Y | Full Cost |

# Liquid Trade Waste

## Application Fees

### A1 – Application Fees

| | | | | |
|---|---|---|---|---|
| A1 Category 1 Discharger | Per item | $230.00 | N | Legislative |
| Unless exempt. See Waste Exempt Schedule | | | | |
| A1 Category 2 Discharger | Per item | $230.00 | N | Legislative |
| A1 Category 3 Large Discharger | Per item | $230.00 | N | Legislative |
| A1 Category 3 – Industrial Discharger | Per item | $305.00 | N | Legislative |

### A2 – Renewal of Existing Approval (dependent on level of assessment required)

| | | | | |
|---|---|---|---|---|
| A2 Category 1 Discharger | Per item | $230.00 | N | Legislative |
| A2 Category 2 Discharger | Per item | $230.00 | N | Legislative |
| A2 Category 3 Large Discharger | Per item | $230.00 | N | Legislative |
| A2 Category 3 Industrial Discharger | Per item | $305.00 | N | Legislative |

### A3 – Change of Ownership, no Change in Conditions

| | | | | |
|---|---|---|---|---|
| A3 Category 1 Discharger | Per item | $230.00 | N | Legislative |
| A3 Category 2 Discharger | Per item | $230.00 | N | Legislative |
| A3 Category 3 Large Discharger | Per item | $230.00 | N | Legislative |
| A3 Category 3 Industrial Discharger | Per item | $230.00 | N | Legislative |

DRAFT

| Name | Unit | Year 25/26 Fee (incl. GST) | GST | Costing Method |
|---|---|---|---|---|

## Annual Trade Waste Fee

| | | | | |
|---|---|---|---|---|
| TW Category 1 Discharger | Per item | $125.00 | N | Legislative |
| TW Category 2 Discharger | Per item | $210.00 | N | Legislative |
| TW Category 3 Large Discharger | Per item | $265.00 | N | Legislative |
| Includes category 2S large discharger | | | | |
| TW Category 3 Industrial Discharger | Per item | $575.00 | N | Legislative |

## Re-Inspection

| | | | | |
|---|---|---|---|---|
| Re-Inspection Fee | Per item | $105.00 | N | Legislative |

## D1 – Trade Waste Usage Charges Sewer Non-Residential (excluding category 2S)

| | | | | |
|---|---|---|---|---|
| Category 1 Discharger with appropriate equipment | Per annum | $945.00 | N | Legislative |
| Guide – usage less than 5kl/d. Council will determine on submission | | | | |
| Category 1 Discharger without appropriate equipment | Per annum | $3,775.00 | N | Legislative |
| Guide – usage less than 5kl/d. Council will determine on submission | | | | |
| Category 2 Discharger with appropriate pre-treatment | Per annum | $3,440.00 | N | Legislative |
| Guide – usage from 5kl/d to 20kl/d. Council will determine on submission | | | | |
| Category 2 Discharger without appropriate pre-treatment | Per annum | $13,770.00 | N | Legislative |
| Guide – usage from 5kl/d to 20kl/d. Council will determine on submission | | | | |
| Category 3 – Large Discharger | Per annum | $13,770.00 | N | Legislative |
| Guide – usage over 20kl/d. Council will determine on submission | | | | |
| Category 3 – Industrial Discharger | Per annum | $20,965.00 | N | Legislative |
| Guide – usage over 20kl/d. Council will determine on submission | | | | |

## D2 – Food Waste Disposal

| | | | | |
|---|---|---|---|---|
| Food waste disposal charge | Per kg | $42.00 | N | Legislative |

## Excess Mass Charges

| | | | | |
|---|---|---|---|---|
| Aluminium | Per kg | $0.96 | N | Legislative |
| Ammonia (as N) | Per kg | $3.06 | N | Legislative |
| Arsenic | Per kg | $84.95 | N | Legislative |
| Barium | Per kg | $42.47 | N | Legislative |
| Biomechanical oxygen demand (BOD) up to 600mg/L | Per kg | $0.90 | N | Legislative |
| Biomechanical oxygen demand (BOD) 601 – 1200mb/L | Per kg | $2.69 | N | Legislative |
| Biomechanical oxygen demand (BOD) 1201 – 2400mg/L | Per kg | $6.87 | N | Legislative |
| Boron | Per kg | $0.88 | N | Legislative |
| Bromine | Per kg | $16.99 | N | Legislative |
| Cadmium | Per kg | $392.42 | N | Legislative |
| Chloride | Per kg | $0.00 | N | Legislative |
| Chlorinated hydrocarbons | Per kg | $42.47 | N | Legislative |
| Chlorinated phenolics | Per kg | $1,710.36 | N | Legislative |
| Chlorine | Per kg | $1.74 | N | Legislative |

DRAFT

continued on next page ...

| Name | Unit | Year 25/26 Fee (incl. GST) | GST | Costing Method |
|---|---|---|---|---|

## Excess Mass Charges [continued]

| | | | | |
|---|---|---|---|---|
| Chromium | Per kg | $28.35 | N | Legislative |
| Cobalt | Per kg | $17.33 | N | Legislative |
| Copper | Per kg | $17.33 | N | Legislative |
| Cyanide | Per kg | $84.95 | N | Legislative |
| Fluoride | Per kg | $4.25 | N | Legislative |
| Formaldehyde | Per kg | $1.74 | N | Legislative |
| Oil and Grease (Total O&G) | Per kg | $1.74 | N | Legislative |
| Herbicides/defoliants | Per kg | $855.70 | N | Legislative |
| Iron | Per kg | $1.74 | N | Legislative |
| Lead | Per kg | $42.47 | N | Legislative |
| Lithium | Per kg | $8.49 | N | Legislative |
| Manganese | Per kg | $8.49 | N | Legislative |
| Mercaptans | Per kg | $84.95 | N | Legislative |
| Mercury | Per kg | $2,644.14 | N | Legislative |
| Methylene blue active substances (MBAS) | Per kg | $0.86 | N | Legislative |
| Molybdenum | Per kg | $0.86 | N | Legislative |
| Nickel | Per kg | $26.10 | N | Legislative |
| Nitrogen (Total kjeldahl – Ammonia) as N | Per kg | $0.24 | N | Legislative |
| Organoarsenic compounds | Per kg | $855.70 | N | Legislative |
| Pesticides general (excludes organochlorins and organophosphates) | Per kg | $855.70 | N | Legislative |
| Petroleum hydrocarbons (non-flammable) | Per kg | $2.83 | N | Legislative |
| Phenolic compounds (non chlorinated) | Per kg | $855.70 | N | Legislative |
| Phosphorous (Total) | Per kg | $1.74 | N | Legislative |
| Polynuclear aromatic hydrocarbons | Per kg | $17.33 | N | Legislative |
| Selenium | Per kg | $59.81 | N | Legislative |
| Silver | Per kg | $1.56 | N | Legislative |
| Sulphate (SO4) | Per kg | $1.78 | N | Legislative |
| Sulphide | Per kg | $1.74 | N | Legislative |
| Sulphite | Per kg | $1.89 | N | Legislative |
| Suspended Solids (SS) | Per kg | $1.09 | N | Legislative |
| Thiosulphate | Per kg | $0.31 | N | Legislative |
| Tin | Per kg | $8.50 | N | Legislative |
| Total dissolved solids (TDS) | Per kg | $0.11 | N | Legislative |
| Uranium | Per kg | $8.50 | N | Legislative |
| Zinc | Per kg | $17.33 | N | Legislative |

## Non-Compliance Charges (Category 3 Discharger)

| | | | | |
|---|---|---|---|---|
| Non-compliance PH Charge | | $0.95 | N | Legislative |
| Non-compliance excess mass charge | | $0.95 | N | Legislative |

## Non-Compliance Penalty

| | | | | |
|---|---|---|---|---|
| Non-compliance penalty | | $2.76 | N | Legislative |

DRAFT

| Name | Unit | Year 25/26 Fee (incl. GST) | GST | Costing Method |
|---|---|---|---|---|

## Noxious Weeds

| | | | | |
|---|---|---|---|---|
| Contract Spraying | | As quoted | N | Full Cost |
| Property inspection | Per hour | $125.00 | N | Full Cost |

## Planning

### Planning Proposals

| | | | | |
|---|---|---|---|---|
| Minor Proposal | | $5,120.00 | N | Full Cost |
| Major Proposal | | $10,750.00 | N | Full Cost |
| Professional Reports as required | | Cost + GST | N | Full Cost |
| Costs associated with Public Hearing | | Cost + GST | N | Full Cost |

### Development Contributions

| | | | | |
|---|---|---|---|---|
| Section 94 Developer Contributions | | Refer to Council's S94 & S94A Plan | N | Full Cost |

### Maps, Printing and Copying

| | | | | |
|---|---|---|---|---|
| A4 – Basic | | $3.00 | N | Full Cost |
| A3 – Basic | | $4.00 | N | Full Cost |
| A2 – Basic | | $8.00 | N | Full Cost |
| A1 – Basic | | $16.00 | N | Full Cost |
| A0 – Basic | | $17.00 | N | Full Cost |
| A4 – Complex | | $5.00 | N | Full Cost |
| A3 – Complex | | $8.00 | N | Full Cost |
| A2 – Complex | | $17.00 | N | Full Cost |
| A1 – Complex | | $29.00 | N | Full Cost |
| A0 – Complex | | $34.00 | N | Full Cost |
| Map Creation | Per hour | $44.00 | N | Full Cost |
| Requires creation of new GIS layers. Will be exempt if regulatory function | | | | |

## Plant Hire / Private Works

| | | | | |
|---|---|---|---|---|
| Grader | Per hour | $200.00 | Y | Council |
| Minimum hire 2 hours | | | | |
| Backhoe | Per hour | $170.00 | Y | Council |
| Minimum hire 2 hours | | | | |
| Loader (rubber) | Per hour | $185.00 | Y | Council |
| Minimum hire 2 hours | | | | |
| Loader (track) | Per hour | $245.00 | Y | Council |
| Minimum hire 2 hours | | | | |
| Bobcat, Truck & Trailer as Unit Inc. 1 Operator | Per hour | $240.00 | Y | Council |
| Minimum hire 2 hours | | | | |
| Self Propelled flat drum roller | Per hour | $190.00 | Y | Council |
| Minimum hire 2 hours | | | | |

DRAFT

continued on next page ...

| Name | Unit | Year 25/26 Fee (incl. GST) | GST | Costing Method |
|---|---|---|---|---|

## Plant Hire / Private Works [continued]

| | | | | |
|---|---|---|---|---|
| Grid Roller | Per hour | $80.00 | Y | Council |
| Only items available for dry hire, minimum hire is 2 hours, hire rates include GST | | | | |
| Water Pump on trailer | Per hour | $55.00 | Y | Council |
| Only items available for dry hire, minimum hire is 2 hours, hire rates include GST - per day + fuel | | | | |
| Float | Per hour | $255.00 | Y | Council |
| Minimum hire 2 hours | | | | |
| Gravel Truck 6x4 | Per hour | $205.00 | Y | Council |
| Minimum hire 2 hours | | | | |
| Dog Trailer (no operator) | Per hour | $48.00 | Y | Council |
| Minimum hire 2 hours | | | | |
| Water Trucks 8x4 | Per hour | $174.00 | Y | Council |
| Minimum hire 2 hours | | | | |
| Truck 4x2 4t to 8t GVM | Per hour | $99.00 | Y | Council |
| Minimum hire 2 hours | | | | |
| Truck 4x2 8t to 14t GVM | Per hour | $113.00 | Y | Council |
| Minimum hire 2 hours | | | | |
| Trucks 4x2 >14t GVM | Per hour | $145.00 | Y | Council |
| Minimum hire 2 hours | | | | |
| Jetpatcher | Per hour | $189.00 | Y | Council |
| Must add consumables: Emulsion $1.20 per litre and Aggregate $57 p/t | | | | |
| Street sweeper | Per hour | $205.00 | Y | Council |
| Minimum hire 2 hours | | | | |
| Road sweeper (towed) | Per hour | $55.00 | Y | Council |
| Minimum hire 2 hours | | | | |
| JCB, Truck & Trailer as unit | Per hour | $266.00 | Y | Council |
| 1 operator | | | | |
| Tractor <70hp | Per hour | $102.00 | Y | Council |
| Minimum hire 2 hours | | | | |
| Tractor 70hp to 140hp | Per hour | $130.00 | Y | Council |
| Minimum hire 2 hours | | | | |
| Tractor >140hp | Per hour | $138.00 | Y | Council |
| Minimum hire 2 hours | | | | |
| Kirpy Rock Crusher | Per hour | $266.00 | Y | Council |
| Including tractor & operator | | | | |
| Combination Roller | Per hour | $118.00 | Y | Council |
| Including tractor & operator | | | | |
| Ride on Mower 10hp to 50hp | Per hour | $89.00 | Y | Council |
| Minimum hire 2 hours | | | | |
| Wide area mower >50hp | Per hour | $140.00 | Y | Council |
| Minimum hire 2 hours | | | | |

DRAFT

continued on next page ...

| Name | Unit | Year 25/26 Fee (incl. GST) | GST | Costing Method |
|---|---|---|---|---|

## Plant Hire / Private Works [continued]

| | | | | |
|---|---|---|---|---|
| Aerovator | Per hour | $87.00 | Y | Council |
| Including tractor & operator | | | | |
| Slasher | Per hour | $138.00 | Y | Council |
| Including tractor & operator | | | | |
| 28 kva generator on trailer | Per hour | $41.00 | Y | Council |
| Only items available for dry hire, minimum hire is 2 hours, hire rates include GST | | | | |
| Line Trike | Per hour | $184.00 | Y | Council |
| Including ute, trailer & operator | | | | |
| Dingo | Per hour | $205.00 | Y | Council |
| Including trailer, ute & operator | | | | |
| Wacker Packer | Per hour | $79.00 | Y | Council |
| Only items available for dry hire, minimum hire is 2 hours, hire rates include GST | | | | |
| Concrete Saw – small | Per hour | $87.00 | Y | Council |
| Including operator & ute | | | | |
| Concrete Saw – large | Per hour | $92.00 | Y | Council |
| Including operator & ute | | | | |

## Printing / Photocopying

### Printing / Photocopying Charges

| | | | | |
|---|---|---|---|---|
| A3 black & white | Per sheet | $0.62 | Y | Market |
| A3 more than 20 | Per sheet | $0.51 | Y | Market |
| A4 black & white | Per sheet | $0.30 | Y | Market |
| A4 more than 20 – black & white | Per sheet | $0.26 | Y | Market |
| A4 colour | Per sheet | $0.51 | Y | Market |
| Bulk copying | Per sheet | POA | Y | Market |

### Binding

| | | | | |
|---|---|---|---|---|
| Binding – Up to 50 pages | | $5.00 | Y | Market |
| Binding – Greater than 50 pages | | $8.00 | Y | Market |

### Community Groups

| | | | | |
|---|---|---|---|---|
| A4 colour photocopying – Community Groups | | $0.50 | Y | Market |
| A3 colour photocopying – Community Groups | | $1.00 | Y | Market |

### Scanning

| | | | | |
|---|---|---|---|---|
| Document Scanning | Per sheet | $2.00 unassisted, $2.50 if staff assistance required | Y | Market |

### Laminating

| | | | | |
|---|---|---|---|---|
| Laminating A4 | Per sheet | $3.00 | Y | Market |
| Laminating A3 | Per sheet | $4.00 | Y | Market |

DRAFT

| Name | Unit | Year 25/26 Fee (incl. GST) | GST | Costing Method |
|---|---|---|---|---|

# Public Health Approvals / Applications

## Food Premises

| | | | | |
|---|---|---|---|---|
| High & Medium Risk Food Premises | | $105.00 | N | Full Cost |
| Low Priority Food Premises Inspection Fee (per inspection) | | $65.00 | N | Full Cost |
| Registration – Food/Public Health Premises | | $35.00 | N | Full Cost |
| Annual Administrative Charge (>50 FTE food handlers) | | $105.00 | N | Full Cost |
| Clause 15 Food Regulation 2015 | | | | |
| Annual Administrative Charge (5 to 50 FTE food handlers) | | $90.00 | N | Full Cost |
| Clause 15 Food Regulation 2015 | | | | |
| Annual Administrative Charge (Up to 5 FTE food handlers) | | $55.00 | N | Full Cost |
| Clause 15 Food Regulation 2015 | | | | |
| Reinspection Fee – Food Premises | | $85.00 | N | Full Cost |
| Improvement Notice | | $340.00 | N | Full Cost |
| Section 66AA of Food Act 2003 | | | | |

## Public Health

| | | | | |
|---|---|---|---|---|
| Public Health Inspection Fee | | $105.00 | N | Full Cost |
| Mortuaries Approval | | $280.00 | N | Legislative |

## Swimming Pools

| | | | | |
|---|---|---|---|---|
| First Inspection for Certificate of Compliance | | $150.00 | Y | Legislative |
| Second Inspection | | $100.00 | Y | Legislative |
| Online registration of pool on the NSW Swimming Pool Register | | $10.00 | Y | Legislative |
| Application for Swimming Pool Exemption | | $250.00 | N | Legislative |
| Resuscitation Charts | | $28.00 | Y | Cost recovery |

# Public Roads

| | | | | |
|---|---|---|---|---|
| Public Gate Application Fee | | $70.00 | N | Full Cost |
| Road opening permits | | $90.00 | N | Full Cost |
| Contract Services | | Quoted amount | Y | Full Cost |

## Preparation of Traffic Management Plans for Works on Roads

Does not include Charity or Community Organisations

| | | | | |
|---|---|---|---|---|
| Standard | | Quoted amount | Y | Full Cost |
| Measure and Design | | Quoted amount | Y | Full Cost |
| Supply, erection and dismantle of road works signs and provision of Traffic Controller | | Quoted amount | Y | Full Cost |
| Supply and erect private direction sign | | Quoted amount | Y | Full Cost |

DRAFT

| Name | Unit | Year 25/26 Fee (incl. GST) | GST | Costing Method |
|---|---|---|---|---|

## Activity Approval for one off Special Vehicles (restricted access) such as cranes (28 days notice)

| | | | | |
|---|---|---|---|---|
| Within Bland Shire where no onsite inspection is required | | $75.00 | N | Council |
| NHVR as per NHVR rules | | | | |
| Within Bland Shire where an onsite inspection is required | | $195.00 | N | Council |
| NHVR as per NHVR rules | | | | |
| Reconsideration | | $75.00 | N | Council |
| NHVR as per NHVR rules | | | | |
| Urgent Processing | | Additional $80.00 to standard charge | N | Council |
| Request to complete quicker than 28 days or current council processing time. NHVR as per NHVR rules. Only if time can be made available. | | | | |
| Leasing of Grade 5/6 roads | | Rural: $200.00, Urban: $800.00 per annum per 80,000 square metres | Y | Council |
| For standard width road with general use. Can be charged to suit use, different layout and total length required. | | | | |

## Recreation Facilities (Excluding Pools)

All organisations or bodies booking a sporting amenity must have a signed MOU in place prior to booking confirmation. Rates include Governing Bodies training days.

### Perseverance West No 1 Oval (Ron Crowe)

| | | | | |
|---|---|---|---|---|
| West Wyalong Rugby League Club | Per season | $5,165.00 | Y | Council |
| West Wyalong Junior Rugby League Club | Per season | $3,200.00 | Y | Council |
| Training use only by other organisation (ground and toilets) if available | Per season | $2,585.00 | Y | Council |
| Casual use by any organisation (if available) – excluding function room | | $325 per day or $160 for 4 hours or less on approval of DTS | Y | Council |
| Ron Crowe Function Room | | $325 per day or $160 for 4 hours or less on approval by DTS | Y | Council |

### Perseverance West No 2 Oval

| | | | | |
|---|---|---|---|---|
| Use including training and matches for organisations (if available) | Per seson | $1,185.00 | Y | Council |
| Use including training only for organisations (if available) Pers Oval | Per seson | $750.00 | Y | Council |
| Casual use by any organisation (if available) No 2 Oval | | $170 per day or $85 for 4 hours or less on approval from DTS | Y | Council |

### Perseverance South No 3 Oval

| | | | | |
|---|---|---|---|---|
| Use including training and/or matches for organisations (if available) | Per season | $745.00 | Y | Council |
| Casual use by any organisation (if available) | | $160 per season or $80 for 4 hours or less on approval of DTS | Y | Council |

DRAFT

| Name | Unit | Year 25/26 Fee (incl. GST) | GST | Costing Method |
|---|---|---|---|---|

## Touch Football

| | | | | |
|---|---|---|---|---|
| Use of all three Perseverance Ovals – Summer Only | Per annum | $820.00 | Y | Council |

## Park Street Recreation Ground (McAlister Oval)

| | | | | |
|---|---|---|---|---|
| West Wyalong Girral Australian Rules and Netball Club use of McAllister Oval and Netball Courts including matches and training | Per season | $4,195.00 | Y | Council |
| Park Street Netball Courts (including canteen) | Per season | $1,200.00 | Y | Council |
| Use of McAlister Oval by West Wyalong and District Cricket Association (incl. over 35s cricket assoc) | Per season | $1,560.00 | Y | Council |
| Use of McAlister Oval by West Wyalong Junior Cricket | Per season | $1,100.00 | Y | Council |
| Use including training matches or other organisations (if available) | Per season | $1,200.00 | Y | Council |
| Use including training only for organisations (if available) McAlister Oval | Per season | $745.00 | Y | Council |
| Casual use by any group (if available) | | $240 per day or $120 for 4 hours or less on approval of DTS | Y | Council |

## Other Grounds

| | | | | |
|---|---|---|---|---|
| Including matches and training (other than Perseverance st sporting complex and McAlister Oval) | Per season | $980.00 | Y | Council |
| Training or Games only (other than Perseverance St sporting complex and McAlister Oval) | | $490.00 | Y | Council |
| Casual ground use (other than Perseverance St sporting complex and McAlister Oval) | | 175 per day or $86 for 4 hours or less on approval of DTS | Y | Council |

## Energy (Full use will be charged)

| | | | | |
|---|---|---|---|---|
| Energy Use | | Actual cost + 7% | Y | Full Cost |
| Electricity (cost will be adjusted pro-rata to match any electricity price increase during the year) | | | | |
| Gas | | To be paid directly by user | Y | Full Cost |

## Schools

| | | | | |
|---|---|---|---|---|
| Except for Perseverance 1 Oval (Ron Crowe) partial use of a playing field, no more than 4 hours in a day per week, for general use irregularly | | $200.00 per annum or $50.00 per day, which ever is more applicable | Y | Council |
| Can only be used if the grounds are not pre-booked or used by any other organisation. | | | | |
| Athletics Carnival – Ground use fee | | $175.00 | Y | Council |
| Per school, per carnival | | | | |

## Special Events (except Pools and Parks)

| | | | | |
|---|---|---|---|---|
| Regional finals, representative games and carnivals | Per event | $505.00 | Y | Council |
| Netball Carnivals additional cost – line marking | Per court | $80.00 | Y | Council |
| Storage Hire – Sporting Grounds | | $65.00 per day or $260.00 per season | Y | Council |

DRAFT

continued on next page ...

| Name | Unit | Year 25/26 Fee (incl. GST) | GST | Costing Method |
|---|---|---|---|---|

## Special Events (except Pools and Parks) [continued]

| | | | | |
|---|---|---|---|---|
| Except for Perseverance 1 Oval (Ron Crowe) use of sporting ground for non-ball sports (if available) | | $220 per day | Y | Council |
| Weekly rate can be negotiated | | | | |

## Fitness Services

| | | | | |
|---|---|---|---|---|
| Individual or organisation providing personal training or group fitness or similar on a commercial basis or as a sporting club | Per annum | $190.00 | Y | Council |
| All facilities including Parks (except Pools) if available. | | | | |

## West Wyalong Stadium

### Domestic Competitions

Fees payable at time of booking

| | | | | |
|---|---|---|---|---|
| Basketball – Junior (including Aussie Hoops) | Per session | $80.00 | Y | Partial |
| Basketball – Senior | Per session | $80.00 | Y | Partial |
| Basketball – Ladies Day | Per session | $80.00 | Y | Partial |

### Stadium – Regular Casual Users

Fees payable at least monthly

| | | | | |
|---|---|---|---|---|
| Lifeball | | $5.00 per person per session | Y | Partial |
| Indoor Tennis | | $5.00 per person per session | Y | Partial |

### Stadium – Casual Hire

Fees payable at time of booking

| | | | | |
|---|---|---|---|---|
| Casual Stadium hire including private events & functions | | $160 per hour, maximum charge of $490.00 per day | Y | Partial |
| Casual Stadium hire – schools | | $75.00 per hour, maximum charge of $275.00 per day | Y | Partial |
| Casual hire of meeting rooms/foyer area | Per booking | $40.00 | Y | Partial |
| Basketball, Lifeball and Tennis exempt | | | | |
| Training – Basketball team | | $310.00 per team per season | Y | Partial |
| May be more than one season per year | | | | |
| Training – AFL, Soccer, Netball, etc. | Per booking | $160.00 | Y | Partial |
| Daily or weekly hire by non-ball sports | | POA | Y | Partial |
| Will depend on bookings at the time and the amount of notice given | | | | |

## Parks

| | | | | |
|---|---|---|---|---|
| Casual park booking for family party, etc. – greater than 20 people | | $150.00 | Y | Partial |
| No longer than a day | | | | |

DRAFT

continued on next page ...

| Name | Unit | Year 25/26 Fee (incl. GST) | GST | Costing Method |
|---|---|---|---|---|

## Parks [continued]

| | | | | |
|---|---|---|---|---|
| Casual park booking for organised event such as weddings etc. | | $225.00 | Y | Partial |
| No longer than a day | | | | |
| Casual Park Booking for Commercial events | Per event | $575.00 | Y | Partial |
| No longer than a day | | | | |
| Use of McCann Park Fountain | Per usage | $80.00 | Y | Partial |

## Recycled Water Charges

| | | | | |
|---|---|---|---|---|
| Supply Recycled Water | | $330 per Mgl or part thereof | N | Council |
| Golf Course – First 63 Mgl (per annum from supply date) free before charge is applied. (Only if supply is available and the decision of DTS on this matter is final) | | | | |

## Roads Reinstatement Charges

### Rural and Urban Roads under 10 square metres

| | | | | |
|---|---|---|---|---|
| Asphalt concrete with cement concrete base | Per square metre | $595.00 | N | Full Cost |
| Minimum one square metre | | | | |
| Cement Concrete | Per square metre | $595.00 | N | Full Cost |
| Minimum one square metre | | | | |
| AC or bituminous / aggregate surface on all classes other than cement concrete | Per square metre | $390.00 | N | Full Cost |
| Minimum one square metre | | | | |
| Greater than 10 square metres | | Quoted amount plus 10% GST plus 10% administration | N | Full Cost |

## Room Hire

| | | | | |
|---|---|---|---|---|
| Room Hire at the Youth Space | Per day | $55.00 | Y | Full Cost |

## Rural Addressing

| | | | | |
|---|---|---|---|---|
| Rural addressing charge | Per property | $60.00 | Y | Full Cost |

## Saleyards

### Yard Dues

| | | | | |
|---|---|---|---|---|
| Truck wash | Per minute ($15 minimum) | $1.20 | Y | Partial |
| Hire of parking area for un-coupling trailers | Per annum | $120.00 | Y | Council |
| Except for stock sales vehicles | | | | |
| Leased Areas | | As per lease agreement | Y | Council |

DRAFT

| Name | Unit | Year 25/26 Fee (incl. GST) | GST | Costing Method |
|---|---|---|---|---|

# Section 68 – Local Government Act 1993

## Part A – Structures or Places of Public Entertainment

| | | | | |
|---|---|---|---|---|
| Install a manufactured home, moveable dwelling or associated structure on land (includes 3 inspections) | | $690.00 | N | Full Cost |
| Install moveable commercial building on land | | $475.00 | N | Full Cost |

## Part B – Water Supply, Sewerage and Stormwater Drainage Work

| | | | | |
|---|---|---|---|---|
| Carry out water supply work | | $110.00 | N | Full Cost |
| Carry out sewerage work | | $110.00 | N | Full Cost |
| Carry out stormwater work | | $110.00 | N | Full Cost |
| Carry out sewerage, stormwater and drainage work package | | $215.00 | N | Full Cost |
| Charge applicable to new dwellings, major alterations and additions and commercial/industrial developments | | | | |
| Connect a private drain or sewer with a public drain or sewer under the control of Council or with a drain or sewer which connects with such a public drain or sewer, new premises | | $265.00 | N | Full Cost |
| Pump station, collection well etc. | | | | |

## Part C – Management of Waste

| | | | | |
|---|---|---|---|---|
| For fee or reward, transport waste over or under a public place | | $210.00 | N | Full Cost |
| Charge applicable where non-compliance with Local Approvals Policy | | | | |
| Place waste in a public place | | $160.00 | N | Full Cost |
| Charge applicable where non-compliance with Local Approvals Policy | | | | |
| Place waste storage container in a public place | | $155.00 plus $5.00 per bin or container | N | Full Cost |

## Operate a system of sewerage management (within the meaning of Section 68A)

| | | | | |
|---|---|---|---|---|
| Application to install or construct an Onsite Sewerage Management Facility | | $180.00 | N | Full Cost |
| Application to alter or add on to an existing Onsite Management Facility | | $100.00 | N | Full Cost |
| Inspection Fee – Class 1 & 10 buildings | | $120.00 | N | Full Cost |
| Inspection Fee – Class 2 to 9 buildings | | $140.00 | N | Full Cost |
| Reinspection fee – All buildings | | $120.00 | N | Full Cost |
| Approval to Operate an Onsite Sewerage Management Facility – New facility only or where no inspection is required | | $65.00 | N | Full Cost |
| Approval to Operate an Onsite Sewerage Management Facility (existing) | | $65.00 | N | Full Cost |
| Approval to Operate an Onsite Sewerage Management Facility (existing) – change of ownership (no inspection) | | $45.00 | N | Full Cost |
| Approval to Operate Renewal Reinspection | | $100.00 | N | Full Cost |

## Part D – Community Land

| | | | | |
|---|---|---|---|---|
| Engage in trade or business | | $215.00 | N | Full Cost |
| Charge applicable where non-compliance with Local Approvals Policy | | | | |

DRAFT

continued on next page ...

| Name | Unit | Year 25/26 Fee (incl. GST) | GST | Costing Method |
|---|---|---|---|---|

## Part D – Community Land [continued]

| | | | | |
|---|---|---|---|---|
| Direct or procure a theatrical, musical or other entertainment for public | | $215.00 | N | Full Cost |
| Charge applicable where non-compliance with Local Approvals Policy | | | | |
| Construct a temporary enclosure for the purpose of entertainment | | $375.00 | N | Full Cost |
| For fee or reward, play a musical instrument or sing | | $160.00 | N | Full Cost |
| Charge applicable where non-compliance with Local Approvals Policy | | | | |
| Set up, operate or use a loud speaker or sound amplifying device | | $215.00 | N | Full Cost |
| Charge applicable where non-compliance with Local Approvals Policy | | | | |
| Deliver a public address or hold a religious service or public meeting | | $215.00 | N | Full Cost |
| Community group | | $160.00 | N | Full Cost |

## Part E – Public Roads

| | | | | |
|---|---|---|---|---|
| Swing or hoist goods across or over any part of a public road by means of a lift, hoist or tackle projecting over the footway | | $315.00 | N | Full Cost |
| Expose or allow to be exposed (whether for sale or otherwise) any article on or so as to overhang any part of the road or outside a shop window or doorway abutting the road, or hang an article beneath an awning over the road | Per year | $425.00 | N | Full Cost |
| Banner – Approval and Erection | | $690.00 | N | Council |
| Banner – Approval only | | $265.00 | N | Council |
| Banner – Approval only full year | | $585.00 | N | Council |

## Part F – Other Activities

| | | | | |
|---|---|---|---|---|
| Operate a public car park | | $250.00 | N | Legislative |
| Charge applicable where non-compliance with Local Approvals Policy | | | | |
| Operate a caravan park or camping ground | | $350.00 | N | Legislative |
| Operate a manufactured home estate | | $375.00 | N | Full Cost |
| Install a domestic oil or solid fuel heating appliance, other than a portable appliance | | $315.00 | N | Full Cost |
| Install or operate amusement devices | | $50.00 per application plus $15 per device | N | Full Cost |
| Events/once off by prior arrangement | | | | |
| Carry out an activity prescribed by the regulations or an activity of a class or description prescribed by the regulations | | $265.00 | N | Full Cost |

## Sewer Services

| | | | | |
|---|---|---|---|---|
| Connected sewer charge for recreational grounds | | $1,090.00 | N | Full Cost |
| Sewer tank liquid disposal (per litre) into sewer system via authorised road connection point (including chemical toilets) NB Caravan official dump points free for caravans and motor homes. | | $0.05 per litre plus $75.00 charge per visit | N | Full Cost |
| Includes both residential and Category 2S Liquid Trade Waste. Applies to Business hours 8am-3pm, if services are required outside business hours, then an extra $220.00 will be charged per use. | | | | |

DRAFT

| Name | Unit | Year 25/26 Fee (incl. GST) | GST | Costing Method |
|---|---|---|---|---|

## Sewer Head Works

| | | | | |
|---|---|---|---|---|
| Sewer head works charge | | $5,330.00 | N | Full Cost |
| New subdivisions on a per block basis. Existing private house blocks that need a main extension (as long as an extension is viable) and /or needs a new sewer trap constructed. Connection included. | | | | |
| Sewer business unit (or authority operating the sewer system at the time) to Council for grey water removal | | $51,200.00 | N | Full Cost |
| As per agreement | | | | |

## Stormwater Levy

| | | | | |
|---|---|---|---|---|
| Stormwater annual charge for the provision of stormwater management services for each parcel of rateable land for which the service is available. | | $25.00 | N | Partial |
| $25 for urban residential land, and $25 per 350m2, or part thereof, for urban business land. | | | | |

## Swimming Pool Charges

### Holland Park Olympic Pool and Ungarie Swimming Pool Maximum Fee

| | | | | |
|---|---|---|---|---|
| Admission – Adult (one off visit) | | $5.00 | Y | Partial |
| Admission – Child/Pensioner/Concession (one off visit) | | $4.00 | Y | Partial |
| Admission – Non Swimmer (one off visit) | | $2.00 | Y | Partial |
| Admission – School Groups (one off visit) | | $0.00 | Y | Partial |
| Admission – Swimming Club (one off visit) | | $2.00 | Y | Partial |
| Admission – Swimming Carnivals – Schools (one off visit) | | $0.00 | Y | Partial |
| Season Ticket – Adult | | $170.00 full season, $140.00 from 1 January | Y | Partial |
| Season Ticket – Child | | $130.00 full season, $95.00 from 1 January | Y | Partial |
| Season Ticket – Family | | $300.00 full season, $220.00 from 1 January | Y | Partial |
| Season Ticket – Aged Pensioner | | $130.00 full season, $95.00 from 1 January | Y | Partial |
| Valid aged pensioner card must be presented | | | | |
| December & January 2 week pass | | $80.00 | Y | Partial |
| Includes 2 Adults and 2 Children or 1 Adult and 3 Children (as per Medicare Card) | | | | |
| Water Slide | Per session | $4.00 | Y | Partial |
| Unlimited | | | | |
| Lane hire – per lane, per hour | | $40.00 | Y | Partial |
| charge is applied for the exclusive use of lanes or sectioned off area at the swimming pool facility for the purpose of private lessons / training | | | | |
| Lane hire – per month | | $145.00 | Y | Partial |
| Exercise Classes & Activities | | POA | Y | Partial |
| Includes pool entry | | | | |
| Out of Open Hours Booking Fee | Per hour | $60.00 | Y | Partial |
| Children 4 years and under and special needs carer with approved ID | | $0.00 | Y | Subsidised |

DRAFT

| Name | Unit | Year 25/26 Fee (incl. GST) | GST | Costing Method |
|---|---|---|---|---|

# Tourism

## Tourism Documents

| | | | | |
|---|---|---|---|---|
| Souvenirs | | As marked | Y | Full Cost |
| Prices as marked | | | | |
| Local Information Point Approval | | $55.00 | Y | Full Cost |
| Large amounts to be negotiated | | | | |

# Transport and Road Systems

## Gravel (if available)

| | | | | |
|---|---|---|---|---|
| Gravel uncrushed | Per cubic metre | $36.00 | Y | Full Cost |
| Large amounts to be negotiated | | | | |
| Gravel primary crushed to 100-150mm | Per cubic metre | $46.00 | Y | Full Cost |
| Large amounts to be negotiated | | | | |
| Gravel secondary crushed to 25-50mm | Per cubic metre | $61.00 | Y | Full Cost |
| Large amounts to be negotiated | | | | |
| Supply to ratepayer farmer – Gravel Secondary crushed | Per cubic metre | $27.00 | Y | Full Cost |
| Small amounts only for private usage within 10km of gravel pit. Prior approval has to be gained from DTS. | | | | |

## Gravel Royalty (RCTI)

| | | | | |
|---|---|---|---|---|
| Landowner | Per cubic metre | $0.82 | Y | Full Cost |
| Recipient Created Tax Invoice | | | | |

# Vehicular Crossings

| | | | | |
|---|---|---|---|---|
| Vehicular Crossings Fee | | Application processing charge $75 plus, if Council constructs, 100% of cost quoted amount plus GST plus 10% | N | Full Cost |

# Waste Management

## Waste (Garbage) Collections

| | | | | |
|---|---|---|---|---|
| Special Collections | | $135.00 plus $10.00 per bin | N | Full Cost |
| e.g. Special events | | | | |

## West Wyalong Waste Depot

| | | | | |
|---|---|---|---|---|
| Car boot, wagon, utility/small trailer | | $25.00 | Y | Full Cost |
| Utility/small trailer | | $35.00 | Y | Full Cost |
| Load up to two cubic metres | | | | |

DRAFT

continued on next page ...

| Name | Unit | Year 25/26 Fee (incl. GST) | GST | Costing Method |
|---|---|---|---|---|

## West Wyalong Waste Depot [continued]

| | | | | |
|---|---|---|---|---|
| Any load over two cubic metres (or part thereof) | | $35.00 | Y | Full Cost |
| Car bodies | | $0.00 | Y | Full Cost |
| To be determined by Supervisor depending upon state of materials | | | | |
| Metal Waste | | $0.00 | Y | Full Cost |
| To be determined by Supervisor depending upon state of materials | | | | |
| White goods (de-gassed) | | $0.00 | Y | Full Cost |
| Green Waste – Boot and/or small trailer | | $10.00 | Y | Full Cost |
| No charge if only green waste. Can be determined by Supervisor | | | | |
| Green Waste – Large trailer up to 1m3 | | $15.00 | Y | Full Cost |
| To encourage residents to recycle with Kurrajong Waratah. Free if collection available at Village landfills. | | | | |
| Green Waste – Over 1m3 | | $15.00 | Y | Full Cost |
| Mattress/Non recyclable furniture | | $25.00 | Y | Full Cost |
| To be determined by Supervisor (required to cover existing waste) | | | | |
| Recyclables – Glass, Cans, Plastic Bottles | | $0.00 | Y | Full Cost |
| By appointment | | | | |
| Clean Fill | | $0.00 | Y | Full Cost |
| Asbestos (Originating from Bland Shire Only) | | $245 per cubic metre plus burial fee | Y | Full Cost |
| Loads over 1m3 | | | | |
| Asbestos burial fee (originating from Bland Shire Only) | Each | $230.00 | Y | Full Cost |
| Tyres – Small | Each | $10.00 | Y | Full Cost |
| Tyres – Car | Each | $25.00 | Y | Full Cost |
| Tyres – Light Truck | Each | $30.00 | Y | Full Cost |
| Tyres – Truck | Each | $35.00 | Y | Full Cost |
| Tyres – Small Tractor | Each | $70.00 | Y | Full Cost |
| Tyres – Large Tractor | Each | $125.00 | Y | Full Cost |
| Tyres – Earthmoving | Each | $305.00 | Y | Full Cost |

## Dead Animals

By appointment

| | | | | |
|---|---|---|---|---|
| Small (dog, cat) | | $20.00 | Y | Full Cost |
| Medium (sheep, goats) | | $50.00 | Y | Full Cost |
| Large (Cattle, horse) | | $75 + applicable plant hire | Y | Full Cost |

## Rubbish Collection Service

Based on costs plus administration fee

| | | | | |
|---|---|---|---|---|
| 240 litre bin replacement | | $185.00 | N | Partial |
| 120 litre bin replacement | | $155.00 | N | Partial |

## Regional un-manned closed free tips

| | | | | |
|---|---|---|---|---|
| Key | | $10 + $25 deposit | Y | Council |

DRAFT

| Name | Unit | Year 25/26 Fee (incl. GST) | GST | Costing Method |
|---|---|---|---|---|

## Other Waste

| | | | | |
|---|---|---|---|---|
| All other waste | | POA | Y | Full Cost |

## Work, Health and Safety

| | | | | |
|---|---|---|---|---|
| Primary Inductee | | $50.00 | Y | Full Cost |
| The Primary Inductee is the main person of a "one person" operation or the lead person of a group being inducted from a section of an organisation. Charge can be exempt by DTS | | | | |
| Secondary Inductee | | $10.00 | Y | Full Cost |
| The Secondary Inductees are the remaining people from a group being inducted from a section of an organisation after the Primary Inductee. Charge can be exempt by DTS | | | | |
| Conducting an initial onsite induction | | $100.00 | Y | Full Cost |
| Any number of people attending. Charge can be exempt by DTS | | | | |

DRAFT

# Index of all Fees


| Fee Name | Parent Name | Page |
|---|---|---|
| **1** | | |
| 120 litre bin replacement | [Rubbish Collection Service] | 36 |
| **2** | | |
| 240 litre bin replacement | [Rubbish Collection Service] | 36 |
| 28 kva generator on trailer | [Plant Hire / Private Works] | 26 |
| **A** | | |
| A search of all recorded consents/approvals | [Searches] | 19 |
| A0 – Basic | [Maps, Printing and Copying] | 24 |
| A0 – Complex | [Maps, Printing and Copying] | 24 |
| A1 – Basic | [Maps, Printing and Copying] | 24 |
| A1 – Complex | [Maps, Printing and Copying] | 24 |
| A1 Category 1 Discharger | [A1 – Application Fees] | 21 |
| A1 Category 2 Discharger | [A1 – Application Fees] | 21 |
| A1 Category 3 – Industrial Discharger | [A1 – Application Fees] | 21 |
| A1 Category 3 Large Discharger | [A1 – Application Fees] | 21 |
| A2 – Basic | [Maps, Printing and Copying] | 24 |
| A2 – Complex | [Maps, Printing and Copying] | 24 |
| A2 Category 1 Discharger | [A2 – Renewal of Existing Approval (dependent on level of assessment required)] | 21 |
| A2 Category 2 Discharger | [A2 – Renewal of Existing Approval (dependent on level of assessment required)] | 21 |
| A2 Category 3 Industrial Discharger | [A2 – Renewal of Existing Approval (dependent on level of assessment required)] | 21 |
| A2 Category 3 Large Discharger | [A2 – Renewal of Existing Approval (dependent on level of assessment required)] | 21 |
| A2-A0 – building plans | [Archived Documents] | 9 |
| A3 – Basic | [Maps, Printing and Copying] | 24 |
| A3 – Complex | [Maps, Printing and Copying] | 24 |
| A3 black & white | [Printing / Photocopying Charges] | 26 |
| A3 Category 1 Discharger | [A3 – Change of Ownership, no Change in Conditions] | 21 |
| A3 Category 2 Discharger | [A3 – Change of Ownership, no Change in Conditions] | 21 |
| A3 Category 3 Industrial Discharger | [A3 – Change of Ownership, no Change in Conditions] | 21 |
| A3 Category 3 Large Discharger | [A3 – Change of Ownership, no Change in Conditions] | 21 |
| A3 colour photocopying – Community Groups | [Community Groups] | 26 |
| A3 more than 20 | [Printing / Photocopying Charges] | 26 |
| A4 – Basic | [Maps, Printing and Copying] | 24 |
| A4 – Complex | [Maps, Printing and Copying] | 24 |
| A4 black & white | [Printing / Photocopying Charges] | 26 |
| A4 colour | [Printing / Photocopying Charges] | 26 |
| A4 colour photocopying – Community Groups | [Community Groups] | 26 |
| A4 more than 20 – black & white | [Printing / Photocopying Charges] | 26 |
| Abandoned Article – large | [Impounding Fees – Vehicles/Articles] | 6 |
| Abandoned Article – small | [Impounding Fees – Vehicles/Articles] | 6 |
| Abandoned Vehicle | [Impounding Fees – Vehicles/Articles] | 6 |
| AC or bituminous / aggregate surface on all classes other than cement concrete | [Rural and Urban Roads under 10 square metres] | 31 |
| Additional inspections | [Building Certificates] | 19 |
| Administration Fee – Burials on Private Land | [Memorial Cemetery Fees] | 10 |
| Admission – Adult (one off visit) | [Holland Park Olympic Pool and Ungarie Swimming Pool Maximum Fee] | 34 |
| Admission – Child/Pensioner/Concession (one off visit) | [Holland Park Olympic Pool and Ungarie Swimming Pool Maximum Fee] | 34 |
| Admission – Non Swimmer (one off visit) | [Holland Park Olympic Pool and Ungarie Swimming Pool Maximum Fee] | 34 |
| Admission – School Groups (one off visit) | [Holland Park Olympic Pool and Ungarie Swimming Pool Maximum Fee] | 34 |
| Admission – Swimming Carnivals – Schools (one off visit) | [Holland Park Olympic Pool and Ungarie Swimming Pool Maximum Fee] | 34 |
| Admission – Swimming Club (one off visit) | [Holland Park Olympic Pool and Ungarie Swimming Pool Maximum Fee] | 34 |
| Advance Deposit | [Access to Public Information] | 6 |
| Advertising Fee (if applicable) | [Modification in the case of any other Development Application] | 17 |
| Advertising Signs (one or more) | [Advertising Signs] | 15 |
| Aerovator | [Plant Hire / Private Works] | 26 |
| Airport Hangars | [Other Aerodrome Fees] | 7 |
| Airport Landing Fees | [Commercial] | 7 |


DRAFT

continued on next page ...

| Fee Name | Parent Name | Page |
|---|---|---|

## A [continued]

| | | |
|---|---|---|
| All aircraft with MTOW equal or less then 1,250kg | [General] | 6 |
| All Classes – correction of typographical error on submitted plans | [Modification of Construction Certificate] | 14 |
| All other aircraft including Helicopters, day rate | [General] | 6 |
| All other aircraft including Helicopters, night rate | [General] | 6 |
| All other waste | [Other Waste] | 37 |
| Aluminium | [Excess Mass Charges] | 22 |
| Ammonia (as N) | [Excess Mass Charges] | 22 |
| Annual Administrative Charge (>50 FTE food handlers) | [Food Premises] | 27 |
| Annual Administrative Charge (5 to 50 FTE food handlers) | [Food Premises] | 27 |
| Annual Administrative Charge (Up to 5 FTE food handlers) | [Food Premises] | 27 |
| Annual Membership | [Toy Library] | 12 |
| Annual Report | [Information Management] | 14 |
| Any load over two cubic metres (or part thereof) | [West Wyalong Waste Depot] | 36 |
| Application for Occupation Certificate | [Occupation Certificate] | 20 |
| Application for Swimming Pool Exemption | [Swimming Pools] | 27 |
| Application to alter or add on to an existing Onsite Management Facility | [Operate a system of sewerage management (within the meaning of Section 68A)] | 32 |
| Application to install or construct an Onsite Sewerage Management Facility | [Operate a system of sewerage management (within the meaning of Section 68A)] | 32 |
| Approval to Operate an Onsite Sewerage Management Facility – New facility only or where no inspection is required | [Operate a system of sewerage management (within the meaning of Section 68A)] | 32 |
| Approval to Operate an Onsite Sewerage Management Facility (existing) | [Operate a system of sewerage management (within the meaning of Section 68A)] | 32 |
| Approval to Operate an Onsite Sewerage Management Facility (existing) – change of ownership (no inspection) | [Operate a system of sewerage management (within the meaning of Section 68A)] | 32 |
| Approval to Operate Renewal Reinspection | [Operate a system of sewerage management (within the meaning of Section 68A)] | 32 |
| Arsenic | [Excess Mass Charges] | 22 |
| Asbestos (Originating from Bland Shire Only) | [West Wyalong Waste Depot] | 36 |
| Asbestos burial fee (originating from Bland Shire Only) | [West Wyalong Waste Depot] | 36 |
| Asphalt concrete with cement concrete base | [Rural and Urban Roads under 10 square metres] | 31 |
| Asphalt footpath | [Reinstatement Charges – Footpaths] | 20 |
| Assessment outside Council's accreditation | [Construction Certificate Fees – Buildings] | 14 |
| Assistance Animal | [Companion Animals Registration] | 8 |
| Athletics Carnival – Ground use fee | [Schools] | 29 |

## B

| | | |
|---|---|---|
| Backhoe | [Plant Hire / Private Works] | 24 |
| BAL Risk Assessment Fee (Complying Development Assessment) | [Complying Development Certificate (Council Assessment)] | 13 |
| Banner – Approval and Erection | [Part E – Public Roads] | 33 |
| Banner – Approval only | [Part E – Public Roads] | 33 |
| Banner – Approval only full year | [Part E – Public Roads] | 33 |
| Barium | [Excess Mass Charges] | 22 |
| Barmedman, Ungarie and Weethalle Niche Wall Interment of ashes including tablet | [Lawn Cemetery Fees] | 11 |
| Basketball – Junior (including Aussie Hoops) | [Domestic Competitions] | 30 |
| Basketball – Ladies Day | [Domestic Competitions] | 30 |
| Basketball – Senior | [Domestic Competitions] | 30 |
| Bed & Breakfast (Existing approved dwelling) | [Complying Development Certificate (Council Assessment)] | 13 |
| Binding – Greater than 50 pages | [Binding] | 26 |
| Binding – Up to 50 pages | [Binding] | 26 |
| Biomechanical oxygen demand (BOD) 1201 – 2400mg/L | [Excess Mass Charges] | 22 |
| Biomechanical oxygen demand (BOD) 601 – 1200mb/L | [Excess Mass Charges] | 22 |
| Biomechanical oxygen demand (BOD) up to 600mg/L | [Excess Mass Charges] | 22 |
| Biosecurity Act Certificate | [Certificates] | 12 |
| Bland Blokes | [CHSP Client Contributions] | 10 |

DRAFT

continued on next page ...

| Fee Name | Parent Name | Page |
|---|---|---|

## B [continued]


| | | |
|---|---|---|
| Bland LEP 2011 | [Information Management] | 14 |
| Bland Pre-School Fees | [Bland Pre-School] | 12 |
| Bobcat, Truck & Trailer as Unit Inc. 1 Operator | [Plant Hire / Private Works] | 24 |
| Boron | [Excess Mass Charges] | 22 |
| Bromine | [Excess Mass Charges] | 22 |
| Building information (search & supply copy) | [Building and Property Information – Excludes Plans] | 10 |
| Bulk copying | [Printing / Photocopying Charges] | 26 |
| Bulk copying of files | [Document/File Preparation for Court] | 9 |
| Business Paper | [Information Management] | 14 |


## C


| | | |
|---|---|---|
| Cadmium | [Excess Mass Charges] | 22 |
| Car bodies | [West Wyalong Waste Depot] | 36 |
| Car boot, wagon, utility/small trailer | [West Wyalong Waste Depot] | 35 |
| Carry out an activity prescribed by the regulations or an activity of a class or description prescribed by the regulations | [Part F – Other Activities] | 33 |
| Carry out sewerage work | [Part B – Water Supply, Sewerage and Stormwater Drainage Work] | 32 |
| Carry out sewerage, stormwater and drainage work package | [Part B – Water Supply, Sewerage and Stormwater Drainage Work] | 32 |
| Carry out stormwater work | [Part B – Water Supply, Sewerage and Stormwater Drainage Work] | 32 |
| Carry out water supply work | [Part B – Water Supply, Sewerage and Stormwater Drainage Work] | 32 |
| Casual ground use (other than Perseverance St sporting complex and McAlister Oval) | [Other Grounds] | 29 |
| Casual hire of meeting rooms/foyer area | [Stadium – Casual Hire] | 30 |
| Casual Park Booking for Commercial events | [Parks] | 31 |
| Casual park booking for family party, etc. – greater than 20 people | [Parks] | 30 |
| Casual park booking for organised event such as weddings etc. | [Parks] | 31 |
| Casual Stadium hire – schools | [Stadium – Casual Hire] | 30 |
| Casual Stadium hire including private events & functions | [Stadium – Casual Hire] | 30 |
| Casual use by any group (if available) | [Park Street Recreation Ground (McAlister Oval)] | 29 |
| Casual use by any organisation (if available) | [Perseverance South No 3 Oval] | 28 |
| Casual use by any organisation (if available) – excluding function room | [Perseverance West No 1 Oval (Ron Crowe)] | 28 |
| Casual use by any organisation (if available) No 2 Oval | [Perseverance West No 2 Oval] | 28 |
| Cat – Desexed (eligible pensioner) | [Companion Animals Registration] | 8 |
| Cat – Desexed (sold by pound/shelter) | [Companion Animals Registration] | 8 |
| Cat – Desexed or Not Desexed | [Companion Animals Registration] | 8 |
| Cat – Not Desexed (not recommended – pensioner) | [Companion Animals Registration] | 8 |
| Cat – Not Desexed (not recommended) | [Companion Animals Registration] | 8 |
| Cat – Not Desexed (recognised breeder) | [Companion Animals Registration] | 8 |
| Cat not desexed by four months of age | [Annual Permits] | 8 |
| Cat trap hire deposit | [Impounding Fees – Companion Animals] | 8 |
| Cat trap weekly hire fee | [Impounding Fees – Companion Animals] | 8 |
| Category 1 Discharger with appropriate equipment | [D1 – Trade Waste Usage Charges Sewer Non-Residential (excluding category 2S)] | 22 |
| Category 1 Discharger without appropriate equipment | [D1 – Trade Waste Usage Charges Sewer Non-Residential (excluding category 2S)] | 22 |
| Category 2 Discharger with appropriate pre-treatment | [D1 – Trade Waste Usage Charges Sewer Non-Residential (excluding category 2S)] | 22 |
| Category 2 Discharger without appropriate pre-treatment | [D1 – Trade Waste Usage Charges Sewer Non-Residential (excluding category 2S)] | 22 |
| Category 3 – Industrial Discharger | [D1 – Trade Waste Usage Charges Sewer Non-Residential (excluding category 2S)] | 22 |
| Category 3 – Large Discharger | [D1 – Trade Waste Usage Charges Sewer Non-Residential (excluding category 2S)] | 22 |
| CDC – estimated value between $100,001.00 and $250,000.00 | [Complying Development Certificate (Council Assessment)] | 13 |
| CDC – estimated value between $250,001 and $1,000,000.00 | [Complying Development Certificate (Council Assessment)] | 13 |
| CDC – estimated value between $5,001.00 and $100,000.00 | [Complying Development Certificate (Council Assessment)] | 13 |
| CDC – estimated value exceeding $1,000,000.00 | [Complying Development Certificate (Council Assessment)] | 13 |


DRAFT

continued on next page ...

| Fee Name | Parent Name | Page |
|---|---|---|

## C [continued]

| | | |
|---|---|---|
| CDC – estimated value up to $5,000.00 | [Complying Development Certificate (Council Assessment)] | 13 |
| Cement Concrete | [Rural and Urban Roads under 10 square metres] | 31 |
| Cemetery Reservation Deposit (all cemeteries) | [Lawn Cemetery Fees] | 11 |
| Certificate Urgency fee | [Certificates] | 12 |
| Certified copies of documents, maps or plan (Sec 150(2)) – additional to any copy and/or printing charges | [Miscellaneous] | 20 |
| Children 4 years and under and special needs carer with approved ID | [Holland Park Olympic Pool and Ungarie Swimming Pool Maximum Fee] | 34 |
| Chloride | [Excess Mass Charges] | 22 |
| Chlorinated hydrocarbons | [Excess Mass Charges] | 22 |
| Chlorinated phenolics | [Excess Mass Charges] | 22 |
| Chlorine | [Excess Mass Charges] | 22 |
| Chromium | [Excess Mass Charges] | 23 |
| Class 1 and 10 | [Modification of Construction Certificate] | 14 |
| Class 1 building (together with any class 10 buildings on the site) or a Class 10 building | [Building Certificates] | 19 |
| Class 2 and 9 | [Modification of Construction Certificate] | 14 |
| Class 2-9 buildings (exceeding 2,000 square metres) | [Building Certificates] | 19 |
| Class 2-9 buildings (exceeding 200 square metres but not exceeding 2,000 square metres | [Building Certificates] | 19 |
| Class 2-9 buildings (not exceeding 200 square metres) | [Building Certificates] | 19 |
| Clean Fill | [West Wyalong Waste Depot] | 36 |
| Closure and Use of Aerodrome for Commercial Organisation | [Commercial] | 7 |
| Closure and use of Aerodrome for Recreational and Sporting Organisations | [Recreation and Sporting Organisations] | 7 |
| Closure and use of Aerodrome for Volunteer Organisations | [Other Aerodrome Fees] | 7 |
| Closure and use of Aerodrome plus the hire of the terminal | [Recreation and Sporting Organisations] | 7 |
| Cobalt | [Excess Mass Charges] | 23 |
| Coloured Plaque | [Memorial Cemetery Fees] | 11 |
| Combination Roller | [Plant Hire / Private Works] | 25 |
| Commercial Charter Service | [Commercial] | 7 |
| Community group | [Part D – Community Land] | 33 |
| Community Plan | [Information Management] | 14 |
| Community Strategic Plan | [Information Management] | 14 |
| Complying Development Certificate – Demolition of Dwelling House | [Complying Development Certificate (Council Assessment)] | 13 |
| Concrete footpaths | [Reinstatement Charges – Footpaths] | 20 |
| Concrete Saw – large | [Plant Hire / Private Works] | 26 |
| Concrete Saw – small | [Plant Hire / Private Works] | 26 |
| Concurrence Fee | [Integrated Development and Concurrence Applications (additional to development application fees)] | 16 |
| Concurrence Processing Fee | [Integrated Development and Concurrence Applications (additional to development application fees)] | 16 |
| Conducting an initial onsite induction | [Work, Health and Safety] | 37 |
| Connect a private drain or sewer with a public drain or sewer under the control of Council or with a drain or sewer which connects with such a public drain or sewer, new premises | [Part B – Water Supply, Sewerage and Stormwater Drainage Work] | 32 |
| Connected sewer charge for recreational grounds | [Sewer Services] | 33 |
| Construct a temporary enclosure for the purpose of entertainment | [Part D – Community Land] | 33 |
| Contract Services | [Public Roads] | 27 |
| Contract Spraying | [Noxious Weeds] | 24 |
| Copies of archived documents | [Archived Documents] | 9 |
| Copper | [Excess Mass Charges] | 23 |
| Copy of building certificate | [Building Certificates] | 19 |
| Copy of drainage diagrams | [Drainage Diagrams] | 19 |
| Copy of Occupational Certificate | [Occupation Certificate] | 20 |
| Costs associated with Public Hearing | [Planning Proposals] | 24 |
| Council Plans/Policies | [Information Management] | 14 |
| Council Policies | [Information Management] | 14 |
| Courier Fees | [Document/File Preparation for Court] | 9 |
| Critical Stage Inspection – Class 1 and 10 | [Inspections] | 20 |

DRAFT

continued on next page ...

| Fee Name | Parent Name | Page |
|---|---|---|
| **C** [continued] | | |
| Cyanide | [Excess Mass Charges] | 23 |
| **D** | | |
| Daily or weekly hire by non-ball sports | [Stadium – Casual Hire] | 30 |
| Dangerous dog | [Annual Permits] | 8 |
| December & January 2 week pass | [Holland Park Olympic Pool and Ungarie Swimming Pool Maximum Fee] | 34 |
| Deliver a public address or hold a religious service or public meeting | [Part D – Community Land] | 33 |
| Demolition of Commercial/Industrial Building | [Other Development Applications] | 16 |
| Demolition of Residential Dwelling | [Other Development Applications] | 16 |
| Designated Development (fee payable in addition to any other fees) | [Designated Development] | 17 |
| Destruction of trapped animals | [Impounding Fees – Companion Animals] | 8 |
| Developer Contribution Plans | [Information Management] | 15 |
| Development Control Plans | [Information Management] | 14 |
| Development involving the erection of a dwelling house with an estimated cost of $100,000 or less | [Fee for Development Application] | 16 |
| Dingo | [Plant Hire / Private Works] | 26 |
| Direct or procure a theatrical, musical or other entertainment for public | [Part D – Community Land] | 33 |
| Discount | [Access to Public Information] | 6 |
| Dishonoured Cheque/payment | [Legal Fees] | 21 |
| Disposal Fee | [Impounding Fees – Vehicles/Articles] | 6 |
| Document Scanning | [Scanning] | 26 |
| Dog – Desexed (by relevant age eligible pensioner) | [Companion Animals Registration] | 7 |
| Dog – Desexed (by relevant age) | [Companion Animals Registration] | 7 |
| Dog – Desexed (sold by pound/shelter) | [Companion Animals Registration] | 7 |
| Dog – Not Desexed (not recommended – pensioner) | [Companion Animals Registration] | 7 |
| Dog – Not Desexed (not recommended) | [Companion Animals Registration] | 7 |
| Dog – Not Desexed (recognised breeder) | [Companion Animals Registration] | 7 |
| Dog – Not Desexed or Desexed (after relevant age) | [Companion Animals Registration] | 7 |
| Dog – Service of the State | [Companion Animals Registration] | 8 |
| Dog – Working | [Companion Animals Registration] | 7 |
| Dog Trailer (no operator) | [Plant Hire / Private Works] | 25 |
| Dwelling Entitlement Search | [Searches] | 20 |
| **E** | | |
| Email and postage of building information | [Building and Property Information – Excludes Plans] | 10 |
| Energy Use | [Energy (Full use will be charged)] | 29 |
| Engage in trade or business | [Part D – Community Land] | 32 |
| Estimated cost $1,000,001 to $10,000,000 | [Review of any other Development Application] | 18 |
| Estimated cost $1,000,001 to $10,000,000 (Mod) | [Modification in the case of any other Development Application] | 17 |
| Estimated cost $250,001 to $500,000 | [Review of any other Development Application] | 18 |
| Estimated cost $250,001 to $500,000 (Mod) | [Modification in the case of any other Development Application] | 17 |
| Estimated cost $5,001 to $250,000 | [Review of any other Development Application] | 18 |
| Estimated cost $5,001 to $250,000 (Sec 4.55(2)) | [Section 4.55(2)] | 17 |
| Estimated cost $500,001 to $1,000,000 | [Review of any other Development Application] | 18 |
| Estimated cost $500,001 to $1,000,000 (Mod) | [Modification in the case of any other Development Application] | 17 |
| Estimated cost more than $10,000,001 | [Fee for Development Application] | 16 |
| Estimated cost of $1,000,001 to $10,000,000 | [Fee for Development Application] | 16 |
| Estimated cost of $250,001 to $500,000 | [Fee for Development Application] | 15 |
| Estimated cost of $5,001 to $50,000 | [Fee for Development Application] | 15 |
| Estimated cost of $50,001 to $250,000 | [Fee for Development Application] | 15 |
| Estimated cost of $500,001 to $1,000,000 | [Fee for Development Application] | 16 |
| Estimated cost over $10,000,000 | [Review of any other Development Application] | 18 |
| Estimated cost over $10,000,000 (Mod) | [Modification in the case of any other Development Application] | 17 |
| Estimated cost up to $100,000 | [Review of Decision to Reject] | 18 |
| Estimated cost up to $5,000 | [Review of any other Development Application] | 18 |
| Estimated cost up to $5,000 (DA) | [Fee for Development Application] | 15 |
| Estimated cost up to $5,000 (Section 4.55(2)) | [Section 4.55(2)] | 17 |
| Estimated costs $100,001 to $1,000,000 | [Review of Decision to Reject] | 18 |
| Estimated costs greater than $1,000,001 | [Review of Decision to Reject] | 18 |
| Euthanasia | [Impounding Fees – Livestock] | 9 |
| Euthanasia – Cat | [Impounding Fees – Companion Animals] | 8 |
| Euthanasia – Dog | [Impounding Fees – Companion Animals] | 8 |


DRAFT

continued on next page ...

| Fee Name | Parent Name | Page |
|---|---|---|

## E [continued]

| | | |
|---|---|---|
| Except for Perseverance 1 Oval (Ron Crowe) partial use of a playing field, no more than 4 hours in a day per week, for general use irregularly | [Schools] | 29 |
| Except for Perseverance 1 Oval (Ron Crowe) use of sporting ground for non-ball sports (if available) | [Special Events (except Pools and Parks)] | 30 |
| Exercise Classes & Activities | [Holland Park Olympic Pool and Ungarie Swimming Pool Maximum Fee] | 34 |
| Exercises | [Group Social Activities] | 10 |
| Exercises CHSP | [CHSP Client Contributions] | 10 |
| Expose or allow to be exposed (whether for sale or otherwise) any article on or so as to overhang any part of the road or outside a shop window or doorway abutting the road, or hang an article beneath an awning over the road | [Part E – Public Roads] | 33 |

## F

| | | |
|---|---|---|
| Farm Buildings | [Construction Certificate Fees – Buildings] | 13 |
| FDC Costs & Charges | [Family Day Care] | 12 |
| Fine for not closing gates to airport facilities | [General] | 6 |
| Fine for using runway without radio call | [General] | 6 |
| Fire Safety – per application (in addition to any other fee) | [Assessment of Alternative Solutions] | 19 |
| Fire Safety Certification | [Assessment of Alternative Solutions] | 19 |
| First Inspection for Certificate of Compliance | [Swimming Pools] | 27 |
| First Interment of ashes in lawn cemetery including plaque | [Lawn Cemetery Fees] | 11 |
| Float | [Plant Hire / Private Works] | 25 |
| Fluoride | [Excess Mass Charges] | 23 |
| Food waste disposal charge | [D2 – Food Waste Disposal] | 22 |
| Footpath – new | [Footpaths] | 20 |
| For all CHSP services except for Social Support Group and Goods, Equipment & Assistive Technologies | [CHSP Client Contributions] | 10 |
| For all CHSP services except for Social Support Group and Goods, Equipment & Assistive Technologies -WW | [CHSP Client Contributions] | 10 |
| For fee or reward, play a musical instrument or sing | [Part D – Community Land] | 33 |
| For fee or reward, transport waste over or under a public place | [Part C – Management of Waste] | 32 |
| Formaldehyde | [Excess Mass Charges] | 23 |

## G

| | | |
|---|---|---|
| Gas | [Energy (Full use will be charged)] | 29 |
| GIPA Application Fee | [Access to Public Information] | 6 |
| Giving of notice for designated development | [Advertisement of Development Applications] | 16 |
| Giving of notice for nominated integrated development, threatened species development or Class 1 aquaculture development | [Advertisement of Development Applications] | 16 |
| Giving of notice for other development for which a community participation plan requires notice to be given | [Advertisement of Development Applications] | 17 |
| Giving of notice for prohibited development | [Advertisement of Development Applications] | 17 |
| Grader | [Plant Hire / Private Works] | 24 |
| Grassed/earth footpath | [Reinstatement Charges – Footpaths] | 20 |
| Gravel primary crushed to 100-150mm | [Gravel (if available)] | 35 |
| Gravel secondary crushed to 25-50mm | [Gravel (if available)] | 35 |
| Gravel Truck 6x4 | [Plant Hire / Private Works] | 25 |
| Gravel uncrushed | [Gravel (if available)] | 35 |
| Greater than 10 square metres | [Rural and Urban Roads under 10 square metres] | 31 |
| Green Waste – Boot and/or small trailer | [West Wyalong Waste Depot] | 36 |
| Green Waste – Large trailer up to 1m3 | [West Wyalong Waste Depot] | 36 |
| Green Waste – Over 1m3 | [West Wyalong Waste Depot] | 36 |
| Grid Roller | [Plant Hire / Private Works] | 25 |

## H

| | | |
|---|---|---|
| Herbicides/defoliants | [Excess Mass Charges] | 23 |

DRAFT

continued on next page ...

| Fee Name | Parent Name | Page |
|---|---|---|
| **H** [continued] | | |
| High & Medium Risk Food Premises | [Food Premises] | 27 |
| Hire of airport building other than for aviation purposes | [Other Aerodrome Fees] | 7 |
| Hire of parking area for un-coupling trailers | [Yard Dues] | 31 |
| **I** | | |
| If notice of application is required to be given under section 82A of the Act (fee payable in addition to any other charges) | [Review of any other Development Application] | 18 |
| If the fee for the original application was less than $100.00 | [Section 4.55(2)] | 17 |
| Impounded Vehicle Storage Fee | [Impounding Fees – Vehicles/Articles] | 6 |
| Improvement Notice | [Food Premises] | 27 |
| In service travel charge in a modified vehicle | [Travel] | 10 |
| In service travel charge in a non-modified vehicle | [Travel] | 9 |
| In the case of an application not involving the erection of a building, the carrying out of a work, the subdivision of land or demolition of a building or work | [Review of Determination of Consent] | 18 |
| In the case of an application that does not involve the erection of a building, the carrying out of a work or the demolition of a building | [Section 4.55(2)] | 17 |
| In the case of an application that involves the erection of a dwelling house with an estimated cost of $100,000 or less | [Review of Determination of Consent] | 18 |
| In the case of an application that involves the erection of a dwelling house with an estimated cost of $100,000 or less (Sec 4.22(2)) | [Section 4.55(2)] | 17 |
| Including matches and training (other than Perseverance st sporting complex and McAlister Oval) | [Other Grounds] | 29 |
| Individual or organisation providing personal training or group fitness or similar on a commercial basis or as a sporting club | [Fitness Services] | 30 |
| Indoor Tennis | [Stadium – Regular Casual Users] | 30 |
| Industrial/Commercial – Estimated value between $100,001 and $250,000 | [Construction Certificate Fees – Buildings] | 14 |
| Industrial/Commercial – Estimated value between $15,001 and $100,000 | [Construction Certificate Fees – Buildings] | 14 |
| Industrial/Commercial – Estimated value exceeding $250,001 | [Construction Certificate Fees – Buildings] | 14 |
| Industrial/Commercial – Estimated value up to $15,000 | [Construction Certificate Fees – Buildings] | 13 |
| Informal Access Application | [Access to Public Information] | 6 |
| Inspection before Relocation – where Manager Development Services determines inspection required outside shire boundary, between 81 to 250km | [Relocated Dwellings] | 19 |
| Inspection before Relocation – where Manager Development Services determines inspection required outside shire boundary, greater than 250km | [Relocated Dwellings] | 19 |
| Inspection before Relocation – where Manager Development Services determines inspection required outside shire boundary, up to 80km | [Relocated Dwellings] | 19 |
| Inspection Fee – Class 1 & 10 buildings | [Operate a system of sewerage management (within the meaning of Section 68A)] | 32 |
| Inspection Fee – Class 2 to 9 buildings | [Operate a system of sewerage management (within the meaning of Section 68A)] | 32 |
| Install a domestic oil or solid fuel heating appliance, other than a portable appliance | [Part F – Other Activities] | 33 |
| Install a manufactured home, moveable dwelling or associated structure on land (includes 3 inspections) | [Part A – Structures or Places of Public Entertainment] | 32 |
| Install moveable commercial building on land | [Part A – Structures or Places of Public Entertainment] | 32 |
| Install or operate amusement devices | [Part F – Other Activities] | 33 |
| Integrated Development Fee | [Integrated Development and Concurrence Applications (additional to development application fees)] | 16 |

DRAFT

continued on next page ...

| Fee Name | Parent Name | Page |
|---|---|---|
| **I** [continued] | | |
| Integrated Development processing fee | [Integrated Development and Concurrence Applications (additional to development application fees)] | 16 |
| Interest Charges | [Interest Charges] | 21 |
| Interment (Stillborn) | [Memorial Cemetery Fees] | 10 |
| Interment (Stillborn) – Lawn | [Lawn Cemetery Fees] | 11 |
| Interment of ashes in existing grave in the lawn or memorial cemetery | [Lawn Cemetery Fees] | 11 |
| Interment Services Levy - Ashes | [Lawn Cemetery Fees] | 11 |
| Interment Services Levy - Burial | [Lawn Cemetery Fees] | 11 |
| Internal Review Processing Fee | [Access to Public Information] | 6 |
| Involving the opening of a public road | [Subdivision] | 16 |
| Iron | [Excess Mass Charges] | 23 |
| **J** | | |
| JCB, Truck & Trailer as unit | [Plant Hire / Private Works] | 25 |
| Jetpatcher | [Plant Hire / Private Works] | 25 |
| **K** | | |
| Kerb & Gutter – 5 linear metres or less | [Reinstatement Charges – K&G] | 21 |
| Kerb & Gutter – more than 5 linear metres | [Reinstatement Charges – K&G] | 21 |
| Kerb & Gutter – new | [Kerb & Gutter] | 21 |
| Key | [Regional un-manned closed free tips] | 36 |
| Kirpy Rock Crusher | [Plant Hire / Private Works] | 25 |
| **L** | | |
| Laminating A3 | [Laminating] | 26 |
| Laminating A4 | [Laminating] | 26 |
| Land for grave (1.2m x 2.4m) plus first interment. | [Memorial Cemetery Fees] | 10 |
| Land for graves, first interment, including supply and fixing plaque, perpetual maintenance and two vases | [Lawn Cemetery Fees] | 11 |
| Land for Vault (2.4m x 3.6m) | [Memorial Cemetery Fees] | 10 |
| Land for Vault (3.6m x 3.7m) | [Memorial Cemetery Fees] | 10 |
| Land for Vault (3.6m x 4.8m) | [Memorial Cemetery Fees] | 10 |
| Landing of Commercial aircraft dispensation from CASA – CASA charge reimbursement | [Commercial] | 7 |
| Landowner | [Gravel Royalty (RCTI)] | 35 |
| Lane hire – per lane, per hour | [Holland Park Olympic Pool and Ungarie Swimming Pool Maximum Fee] | 34 |
| Lane hire – per month | [Holland Park Olympic Pool and Ungarie Swimming Pool Maximum Fee] | 34 |
| Large (Cattle, horse) | [Dead Animals] | 36 |
| Lead | [Excess Mass Charges] | 23 |
| Leased Areas | [Yard Dues] | 31 |
| Leasing of Grade 5/6 roads | [Activity Approval for one off Special Vehicles (restricted access) such as cranes (28 days notice)] | 28 |
| Legal Action | [Legal Fees] | 21 |
| Lifeball | [Stadium – Regular Casual Users] | 30 |
| Line Trike | [Plant Hire / Private Works] | 26 |
| Lithium | [Excess Mass Charges] | 23 |
| Loader (rubber) | [Plant Hire / Private Works] | 24 |
| Loader (track) | [Plant Hire / Private Works] | 24 |
| Local Environmental Plan – document | [Information Management] | 14 |
| Local Information Point Approval | [Tourism Documents] | 35 |
| Long Day Care | [Mobile Resource Unit/Playgroup/LDC] | 12 |
| Low Priority Food Premises Inspection Fee (per inspection) | [Food Premises] | 27 |
| **M** | | |
| Maintenance | [Impounding Fees – Livestock] | 8 |
| Maintenance Fee – Cat | [Impounding Fees – Companion Animals] | 8 |
| Maintenance Fee – Dog | [Impounding Fees – Companion Animals] | 8 |
| Major Proposal | [Planning Proposals] | 24 |
| Manganese | [Excess Mass Charges] | 23 |
| Map Creation | [Maps, Printing and Copying] | 24 |
| Mattress/Non recyclable furniture | [West Wyalong Waste Depot] | 36 |
| Measure and Design | [Preparation of Traffic Management Plans for Works on Roads] | 27 |


DRAFT

continued on next page ...

| Fee Name | Parent Name | Page |
|---|---|---|

## M [continued]

| | | |
|---|---|---|
| Medium (sheep, goats) | [Dead Animals] | 36 |
| Mercaptans | [Excess Mass Charges] | 23 |
| Mercury | [Excess Mass Charges] | 23 |
| Metal Waste | [West Wyalong Waste Depot] | 36 |
| Methylene blue active substances (MBAS) | [Excess Mass Charges] | 23 |
| Microchipping | [Impounding Fees – Companion Animals] | 8 |
| Minor Proposal | [Planning Proposals] | 24 |
| Modification of Complying Development Certificate Fee | [Modification of Complying Development Certificate] | 13 |
| Molybdenum | [Excess Mass Charges] | 23 |
| Monumental & Lawn Cemeteries – Exhumation | [Lawn Cemetery Fees] | 11 |
| Mortuaries Approval | [Public Health] | 27 |
| Multiple Daily users such as "Crop Dusters" and "Glider Tow Planes" | [General] | 6 |

## N

| | | |
|---|---|---|
| Netball Carnivals additional cost – line marking | [Special Events (except Pools and Parks)] | 29 |
| New/alteration to drainage diagram | [Drainage Diagrams] | 19 |
| Niche Wall reservation deposits | [Lawn Cemetery Fees] | 11 |
| Nickel | [Excess Mass Charges] | 23 |
| Nitrogen (Total kjeldahl – Ammonia) as N | [Excess Mass Charges] | 23 |
| Non-compliance excess mass charge | [Non-Compliance Charges (Category 3 Discharger)] | 23 |
| Non-compliance penalty | [Non-Compliance Penalty] | 23 |
| Non-compliance PH Charge | [Non-Compliance Charges (Category 3 Discharger)] | 23 |
| Non-Fire Safety – per application (in addition to any other fee) | [Assessment of Alternative Solutions] | 19 |
| Not involving the erection of a building, the carrying out of a work, the subdivision of land or the demolition of a building | [No Building, Works, Demolition or Subdivision] | 15 |
| Not involving the opening of a public road | [Subdivision] | 16 |

## O

| | | |
|---|---|---|
| Oil and Grease (Total O&G) | [Excess Mass Charges] | 23 |
| Online registration of pool on the NSW Swimming Pool Register | [Swimming Pools] | 27 |
| Operate a caravan park or camping ground | [Part F – Other Activities] | 33 |
| Operate a manufactured home estate | [Part F – Other Activities] | 33 |
| Operate a public car park | [Part F – Other Activities] | 33 |
| Organoarsenic compounds | [Excess Mass Charges] | 23 |
| Out of Open Hours Booking Fee | [Holland Park Olympic Pool and Ungarie Swimming Pool Maximum Fee] | 34 |
| Outstanding Notices Certificate – 725A & 121ZP | [Certificates] | 12 |
| Outstanding Notices Certificate – All Acts | [Certificates] | 12 |
| Outstanding Notices Certificate Section 121ZP | [Certificates] | 12 |
| Outstanding Notices Certificate Section 735A | [Certificates] | 12 |

## P

| | | |
|---|---|---|
| Park Street Netball Courts (including canteen) | [Park Street Recreation Ground (McAlister Oval)] | 29 |
| Pavers | [Reinstatement Charges – Footpaths] | 20 |
| Per application (applicable only where original consent was for less than 5 years) | [Extension of a Development Application Consent] | 18 |
| Per Certificate lodged | [Lodgement of Certificate by Private Certifiers] | 13 |
| Per inspection | [Inspection Fees – Subdivisions (Council as the PCA)] | 20 |
| Per Subpoena | [Searches] | 19 |
| Permission to erect head or foot stone | [Memorial Cemetery Fees] | 11 |
| Permission to erect slab over grave | [Memorial Cemetery Fees] | 11 |
| Permission to erect stone or concrete slab | [Memorial Cemetery Fees] | 10 |
| Permission to erect tomb or monument | [Memorial Cemetery Fees] | 11 |
| Permit late fee | [Annual Permits] | 8 |
| Personal Information | [Access to Public Information] | 6 |
| Pesticides general (excludes organochlorins and organophosphates) | [Excess Mass Charges] | 23 |
| Petroleum hydrocarbons (non-flammable) | [Excess Mass Charges] | 23 |
| Phenolic compounds (non chlorinated) | [Excess Mass Charges] | 23 |
| Phosphorous (Total) | [Excess Mass Charges] | 23 |
| Place waste in a public place | [Part C – Management of Waste] | 32 |

DRAFT

continued on next page ...

| Fee Name | Parent Name | Page |
|---|---|---|

## P [continued]


| | | |
|---|---|---|
| Place waste storage container in a public place | [Part C – Management of Waste] | 32 |
| Plaque cleaning – general | [Memorial Cemetery Fees] | 11 |
| Plaque cleaning – niche wall | [Memorial Cemetery Fees] | 11 |
| Plaque cleaning kit | [Memorial Cemetery Fees] | 11 |
| Plaques and vases | [Memorial Cemetery Fees] | 11 |
| Playgroup User Fees & Charges | [Mobile Resource Unit/Playgroup/LDC] | 12 |
| Plumbing and Drainage Inspection | [Inspections] | 20 |
| Polynuclear aromatic hydrocarbons | [Excess Mass Charges] | 23 |
| Premises Inspection and Report (BCA/Fire upgrades/Public Health Compliance etc.) | [Miscellaneous] | 20 |
| Primary Inductee | [Work, Health and Safety] | 37 |
| Processing Time | [Access to Public Information] | 6 |
| Professional Reports as required | [Planning Proposals] | 24 |
| Property inspection | [Noxious Weeds] | 24 |
| Public Gate Application Fee | [Public Roads] | 27 |
| Public Health Inspection Fee | [Public Health] | 27 |
| Public Holiday | [Non-Government funded/subsidised Direct Support Services] | 9 |


## Q


| | | |
|---|---|---|
| Quarterly Membership | [Toy Library] | 12 |


## R


| | | |
|---|---|---|
| Rates inquiry (verbal) | [Rating Information Charges] | 15 |
| Rates inquiry (written) | [Rating Information Charges] | 15 |
| Rates Status Report | [Rating Information Charges] | 15 |
| Reconsideration | [Activity Approval for one off Special Vehicles (restricted access) such as cranes (28 days notice)] | 28 |
| Recyclables – Glass, Cans, Plastic Bottles | [West Wyalong Waste Depot] | 36 |
| Regional finals, representative games and carnivals | [Special Events (except Pools and Parks)] | 29 |
| Registration – Food/Public Health Premises | [Food Premises] | 27 |
| Registration Late Fee | [Companion Animals Registration] | 8 |
| Reinspection Fee | [Inspections] | 20 |
| Re-Inspection Fee | [Re-Inspection] | 22 |
| Reinspection fee – All buildings | [Operate a system of sewerage management (within the meaning of Section 68A)] | 32 |
| Reinspection Fee – Food Premises | [Food Premises] | 27 |
| Release Fee | [Impounding Fees – Vehicles/Articles] | 6 |
| Release Fee | [Impounding Fees – Companion Animals] | 8 |
| Remove and replace monumental slab | [Memorial Cemetery Fees] | 11 |
| Residential – estimated value between $100,001 to $250,000 | [Construction Certificate Fees – Buildings] | 13 |
| Residential – estimated value between $250,001 to $1,000,000 | [Construction Certificate Fees – Buildings] | 13 |
| Residential – estimated value between $5,001 to $100,000 | [Construction Certificate Fees – Buildings] | 13 |
| Residential – estimated value over $1,000,000 | [Construction Certificate Fees – Buildings] | 13 |
| Residential – estimated value up to $5,000 | [Construction Certificate Fees – Buildings] | 13 |
| Restricted dog | [Annual Permits] | 8 |
| Resuscitation Charts | [Swimming Pools] | 27 |
| Revenue Policy | [Information Management] | 15 |
| Ride on Mower 10hp to 50hp | [Plant Hire / Private Works] | 25 |
| Road opening permits | [Public Roads] | 27 |
| Road sweeper (towed) | [Plant Hire / Private Works] | 25 |
| Ron Crowe Function Room | [Perseverance West No 1 Oval (Ron Crowe)] | 28 |
| Room Hire at the Youth Space | [Room Hire] | 31 |
| Rural addressing charge | [Rural Addressing] | 31 |


## S


| | | |
|---|---|---|
| Sale of Female Cat | [Impounding Fees – Companion Animals] | 8 |
| Sale of Female Dog | [Impounding Fees – Companion Animals] | 8 |
| Sale of Livestock – by auction | [Impounding Fees – Livestock] | 9 |
| Sale of Livestock – by tender | [Impounding Fees – Livestock] | 9 |
| Sale of Male Cat | [Impounding Fees – Companion Animals] | 8 |
| Sale of Male Dog | [Impounding Fees – Companion Animals] | 8 |
| Saturday | [Non-Government funded/subsidised Direct Support Services] | 9 |


DRAFT

continued on next page ...

| Fee Name | Parent Name | Page |
|---|---|---|

## S [continued]


| | | |
|---|---|---|
| Saturday and Public Holidays additional | [Memorial Cemetery Fees] | 10 |
| Saturday and Public Holidays additional – Lawn | [Lawn Cemetery Fees] | 11 |
| Season Ticket – Adult | [Holland Park Olympic Pool and Ungarie Swimming Pool Maximum Fee] | 34 |
| Season Ticket – Aged Pensioner | [Holland Park Olympic Pool and Ungarie Swimming Pool Maximum Fee] | 34 |
| Season Ticket – Child | [Holland Park Olympic Pool and Ungarie Swimming Pool Maximum Fee] | 34 |
| Season Ticket – Family | [Holland Park Olympic Pool and Ungarie Swimming Pool Maximum Fee] | 34 |
| Second Inspection | [Swimming Pools] | 27 |
| Second Interment | [Memorial Cemetery Fees] | 11 |
| Second Interment – Lawn | [Lawn Cemetery Fees] | 11 |
| Secondary Inductee | [Work, Health and Safety] | 37 |
| Section 10.7 (2 & 5) | [Certificates] | 12 |
| Section 10.7 (2) | [Certificates] | 12 |
| Section 4.55(1) | [Modification Consent] | 17 |
| Section 4.55(1A) | [Modification Consent] | 17 |
| Section 603 | [Certificates] | 12 |
| Section 94 Developer Contributions | [Development Contributions] | 24 |
| Security bond (per application) | [Relocated Dwellings] | 19 |
| Selenium | [Excess Mass Charges] | 23 |
| Self Propelled flat drum roller | [Plant Hire / Private Works] | 24 |
| Set up, operate or use a loud speaker or sound amplifying device | [Part D – Community Land] | 33 |
| Sewer business unit (or authority operating the sewer system at the time) to Council for grey water removal | [Sewer Head Works] | 34 |
| Sewer head works charge | [Sewer Head Works] | 34 |
| Sewer tank liquid disposal (per litre) into sewer system via authorised road connection point (including chemical toilets) NB Caravan official dump points free for caravans and motor homes. | [Sewer Services] | 33 |
| Shire (A1 or larger) | [Shire Maps] | 15 |
| Shire (A3) | [Shire Maps] | 15 |
| Silver | [Excess Mass Charges] | 23 |
| Slasher | [Plant Hire / Private Works] | 26 |
| Small (dog, cat) | [Dead Animals] | 36 |
| Souvenirs | [Tourism Documents] | 35 |
| Special Collections | [Waste (Garbage) Collections] | 35 |
| Stamping of additional set of plans (1-10 plans) | [Miscellaneous] | 20 |
| Stamping of additional set of plans greater than 10 plans | [Miscellaneous] | 20 |
| Standard | [Preparation of Traffic Management Plans for Works on Roads] | 27 |
| Stop Cheque Fee | [Legal Fees] | 21 |
| Storage Hire – Sporting Grounds | [Special Events (except Pools and Parks)] | 29 |
| Stormwater annual charge for the provision of stormwater management services for each parcel of rateable land for which the service is available. | [Stormwater Levy] | 34 |
| Strata Title | [Subdivision] | 16 |
| Street sweeper | [Plant Hire / Private Works] | 25 |
| Subdivision – Construction Certificate | [Construction Certificates – Subdivisions] | 14 |
| Subdivision – Modification of Construction Certificate | [Modification of Construction Certificate] | 14 |
| Subdivision Certificate | [Subdivision] | 16 |
| Subpoena | [Legal Fees] | 21 |
| Sulphate (SO4) | [Excess Mass Charges] | 23 |
| Sulphide | [Excess Mass Charges] | 23 |
| Sulphite | [Excess Mass Charges] | 23 |
| Sunday | [Non-Government funded/subsidised Direct Support Services] | 9 |
| Supply and erect private direction sign | [Preparation of Traffic Management Plans for Works on Roads] | 27 |
| Supply Recycled Water | [Recycled Water Charges] | 31 |
| Supply to ratepayer farmer – Gravel Secondary crushed | [Gravel (if available)] | 35 |
| Supply, erection and dismantle of road works signs and provision of Traffic Controller | [Preparation of Traffic Management Plans for Works on Roads] | 27 |
| Surrender of Impounded animal – Cat | [Impounding Fees – Companion Animals] | 8 |
| Surrender of Impounded animal – Dog | [Impounding Fees – Companion Animals] | 8 |
| Surrender of Impounded animal – Kitten | [Impounding Fees – Companion Animals] | 8 |
| Surrender of Impounded animal – Puppy | [Impounding Fees – Companion Animals] | 8 |
| Suspended Solids (SS) | [Excess Mass Charges] | 23 |


DRAFT

continued on next page ...

| Fee Name | Parent Name | Page |
|---|---|---|

## S [continued]

| | | |
|---|---|---|
| Swing or hoist goods across or over any part of a public road by means of a lift, hoist or tackle projecting over the footway | [Part E – Public Roads] | 33 |

## T

| | | |
|---|---|---|
| Temporary Structures | [Other Development Applications] | 16 |
| Terminal – Commercial terminal fee | [Commercial] | 7 |
| Terminal – One off use | [Recreation and Sporting Organisations] | 7 |
| Terminal – One off use – commercial | [Commercial] | 7 |
| Thiosulphate | [Excess Mass Charges] | 23 |
| Tin | [Excess Mass Charges] | 23 |
| Total dissolved solids (TDS) | [Excess Mass Charges] | 23 |
| Tractor <70hp | [Plant Hire / Private Works] | 25 |
| Tractor >140hp | [Plant Hire / Private Works] | 25 |
| Tractor 70hp to 140hp | [Plant Hire / Private Works] | 25 |
| Training – AFL, Soccer, Netball, etc. | [Stadium – Casual Hire] | 30 |
| Training – Basketball team | [Stadium – Casual Hire] | 30 |
| Training or Games only (other than Perseverance St sporting complex and McAlister Oval) | [Other Grounds] | 29 |
| Training usage ('Stop and Go' & 'Touch & Go') | [General] | 6 |
| Training use only by other organisation (ground and toilets) if available | [Perseverance West No 1 Oval (Ron Crowe)] | 28 |
| Transportation Fee | [Impounding Fees – Livestock] | 8 |
| Travel charge to visit you | [Travel] | 9 |
| Tree Removal | [No Building, Works, Demolition or Subdivision] | 15 |
| Truck 4x2 4t to 8t GVM | [Plant Hire / Private Works] | 25 |
| Truck 4x2 8t to 14t GVM | [Plant Hire / Private Works] | 25 |
| Truck wash | [Yard Dues] | 31 |
| Trucks 4x2 >14t GVM | [Plant Hire / Private Works] | 25 |
| TW Category 1 Discharger | [Annual Trade Waste Fee] | 22 |
| TW Category 2 Discharger | [Annual Trade Waste Fee] | 22 |
| TW Category 3 Industrial Discharger | [Annual Trade Waste Fee] | 22 |
| TW Category 3 Large Discharger | [Annual Trade Waste Fee] | 22 |
| Tyres – Car | [West Wyalong Waste Depot] | 36 |
| Tyres – Earthmoving | [West Wyalong Waste Depot] | 36 |
| Tyres – Large Tractor | [West Wyalong Waste Depot] | 36 |
| Tyres – Light Truck | [West Wyalong Waste Depot] | 36 |
| Tyres – Small | [West Wyalong Waste Depot] | 36 |
| Tyres – Small Tractor | [West Wyalong Waste Depot] | 36 |
| Tyres – Truck | [West Wyalong Waste Depot] | 36 |

## U

| | | |
|---|---|---|
| Underground Petroleum Storage System Inspection | [Inspections] | 20 |
| Uranium | [Excess Mass Charges] | 23 |
| Urgent Processing | [Activity Approval for one off Special Vehicles (restricted access) such as cranes (28 days notice)] | 28 |
| Use including training and matches for organisations (if available) | [Perseverance West No 2 Oval] | 28 |
| Use including training and/or matches for organisations (if available) | [Perseverance South No 3 Oval] | 28 |
| Use including training matches or other organisations (if available) | [Park Street Recreation Ground (McAlister Oval)] | 29 |
| Use including training only for organisations (if available) McAlister Oval | [Park Street Recreation Ground (McAlister Oval)] | 29 |
| Use including training only for organisations (if available) Pers Oval | [Perseverance West No 2 Oval] | 28 |
| Use of Aerodrome without closure | [Recreation and Sporting Organisations] | 7 |
| Use of Aerodrome without closure plus the hire of the terminal | [Recreation and Sporting Organisations] | 7 |
| Use of all three Perseverance Ovals – Summer Only | [Touch Football] | 29 |
| Use of Footpath – "A" Frame (1 year) | [Other – Use of Footpath] | 18 |
| Use of Footpath – "A" Frame (3 years) | [Other – Use of Footpath] | 18 |
| Use of Footpath – Dining (1 year) | [Other – Use of Footpath] | 19 |
| Use of Footpath – Dining (3 years) | [Other – Use of Footpath] | 19 |
| Use of Footpath – Display of Goods (1 year) | [Other – Use of Footpath] | 18 |
| Use of Footpath – Display of Goods (3 years) | [Other – Use of Footpath] | 18 |

DRAFT

continued on next page ...

| Fee Name | Parent Name | Page |
|---|---|---|
| **U** [continued] | | |
| Use of McAlister Oval by West Wyalong and District Cricket Association (incl. over 35s cricket assoc) | [Park Street Recreation Ground (McAlister Oval)] | 29 |
| Use of McAlister Oval by West Wyalong Junior Cricket | [Park Street Recreation Ground (McAlister Oval)] | 29 |
| Use of McCann Park Fountain | [Parks] | 31 |
| Utility/small trailer | [West Wyalong Waste Depot] | 35 |
| **V** | | |
| Vehicular Crossings Fee | [Vehicular Crossings] | 35 |
| **W** | | |
| Wacker Packer | [Plant Hire / Private Works] | 26 |
| Water Pump on trailer | [Plant Hire / Private Works] | 25 |
| Water Slide | [Holland Park Olympic Pool and Ungarie Swimming Pool Maximum Fee] | 34 |
| Water Trucks 8x4 | [Plant Hire / Private Works] | 25 |
| Wednesday Activity Day | [CHSP Client Contributions] | 10 |
| Wednesday Activity Day – Brokered Client | [Group Social Activities] | 10 |
| Wednesday Activity Day – Private Client | [Group Social Activities] | 10 |
| Weekday 6am to 7pm | [Non-Government funded/subsidised Direct Support Services] | 9 |
| Weekday 7pm to 6am | [Non-Government funded/subsidised Direct Support Services] | 9 |
| Weekdays Only 6am to 6pm DA | [Non-Government funded/subsidised Domestic Assistance] | 9 |
| Weekdays Only 6am to 6pm SS | [Non-Government funded/subsidised Social Support (Inc. shopping and transport)] | 9 |
| Weekdays Only 6am to 6pm YM | [Non-Government funded/subsidised Yard Maintenance] | 9 |
| West Wyalong Girral Australian Rules and Netball Club use of McAllister Oval and Netball Courts including matches and training | [Park Street Recreation Ground (McAlister Oval)] | 29 |
| West Wyalong Junior Rugby League Club | [Perseverance West No 1 Oval (Ron Crowe)] | 28 |
| West Wyalong Rugby League Club | [Perseverance West No 1 Oval (Ron Crowe)] | 28 |
| Where application relates to part of a building that consists of external wall only or does not otherwise have a floor area | [Building Certificates] | 19 |
| White goods (de-gassed) | [West Wyalong Waste Depot] | 36 |
| Wide area mower >50hp | [Plant Hire / Private Works] | 25 |
| Within Bland Shire where an onsite inspection is required | [Activity Approval for one off Special Vehicles (restricted access) such as cranes (28 days notice)] | 28 |
| Within Bland Shire where no onsite inspection is required | [Activity Approval for one off Special Vehicles (restricted access) such as cranes (28 days notice)] | 28 |
| Wyalong Niche Wall Interment of ashes including tablet | [Lawn Cemetery Fees] | 11 |
| **Z** | | |
| Zinc | [Excess Mass Charges] | 23 |


DRAFT